

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: August 27, 2019

SUBJECT: Approve the Transportation Uniform Mitigation Fee (TUMF) Funds Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for the Diaz Road Expansion (Western Bypass – Rancho California Road to Cherry Street) Project - Planning and Engineering Phases, Project No. PW17-25

PREPARED BY: Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council approve the Transportation Uniform Mitigation Fee (TUMF) Funds Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for the Diaz Road Expansion (Western Bypass – Rancho California Road to Cherry Street) Project - Planning and Engineering Phases, Project No. PW17-25, and authorize the City Manager to execute the agreement.

BACKGROUND: The proposed Diaz Road Expansion Project includes the design, environmental review and approval, right-of-way acquisition, and construction necessary to complete a 2.2-mile segment, from Rancho California Road to Cherry Street. The improvements will convert Diaz Road into a Major Arterial roadway classification (four-lane divided), as part of the ultimate Western Bypass Corridor improvements. This project is identified in the current WRCOG Southwest Zone 5-Year Transportation Improvement Program (TIP) as an eligible TUMF funded project.

The Agreement to reimburse TUMF Funds for the Diaz Road Expansion project is for the Planning and Engineering Phases of Work (PA & ED and PS & E), in the amount of \$1,065,923. The agreement was approved by the WRCOG Executive Committee at their regular meeting on August 5, 2019. Once the agreement is fully executed, the City can obligate funds and request reimbursement for all eligible PA & ED and PS & E costs as divined in the Reimbursement Agreement.

FISCAL IMPACT: The WRCOG TUMF Reimbursement Agreement will provide for the reimbursement of the Planning and Engineering phase of work eligible costs, up to the total agreement amount of \$1,065,923.

ATTACHMENTS: Agreement