



BIKE LANE AND TRAIL PROGRAM - PUMP TRACK
Infrastructure / Other Project

Project Description: This project will include the design and construction of a Bicycle Pump Track at Ronald Reagan Sports Park located just north of the existing skate park. The pump track will consist of hard packed dirt with an asphalt cap sculpted into a series of rollers, berms, banked turns, and transitions. These features are designed to permit a rider to traverse a looped course with minimal pedaling using gravity to flow through the course. The pump track area will also include an infield material to allow for drainage, hardscape paved entry area with signage, bench seating, shade structure, landscaping, and bike racks.

Benefit / Core Value: This project supports healthy and active lifestyles by promoting recreation programs, parks, trails, and facilities. In addition, this project satisfies the City's Core Values of A Sustainable City and Transportation Mobility and Connectivity.

Project Status: This project is estimated to be complete by Fiscal Year 2018-19.

Department: Planning - Account No. 210.165.718

Level: I

Project Cost:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected and Future Years	Total Project Cost
Administration			\$ 50,000					\$ 50,000
Construction			\$ 200,000					\$ 200,000
Design/Environmental			\$ 50,000					\$ 50,000
Totals	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Source of Funds:	Prior Years Actual Expenditures	FYE 2018 Carryover Budget	2018-19 Adopted Appropriation	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	Total Project Cost
DIF (Open Space and Trails)			\$ 300,000					\$ 300,000
Total Funding:	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Future Operation & Maintenance Costs		2018-19	2019-20	2020-21	2021-22	2022-23	
			\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	