

**TEMECULA COMMUNITY SERVICES DISTRICT  
AGENDA REPORT**

**TO:** General Manager/Board of Directors

**FROM:** Kevin Hawkins, Director of Community Services

**DATE:** October 8, 2019

**SUBJECT:** Approve Second Amendment with VisionOne, Inc. for Theater Ticketing Software Services at the Old Town Temecula Community Theater

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**PREPARED BY:** Chariss Turner, Community Services Supervisor

**RECOMMENDATION:** That the Board of Directors approve the second amendment with VisionOne, Inc. for theater ticketing software services for the Old Town Temecula Community Theater in the amount of \$80,000.

**BACKGROUND:** On July 1, 2016, the Temecula Community Services District entered into a three-year agreement with VisionOne, Inc. for theater ticketing software services for the Old Town Temecula Community Theater. Payment to VisionOne, Inc. is based on the number of tickets sold through this software system. The original agreement authorization amount, \$120,000, was for \$40,000 annually with a three-year term, based on the estimated projected ticket sales.

In March of 2019, the Temecula Community Services District approved the First Amendment to extend the term of the agreement to June 30, 2021. This Second Amendment provides for an additional \$80,000 based on estimated projected ticket sales through June 30, 2021, bringing the agreement total to \$200,000.

**FISCAL IMPACT:** Cost of theater ticketing software services for the Old Town Temecula Community Theater is \$40,000 annually, which was budgeted in the Fiscal Year 2019-20 annual operating budget. Future year budgets will be requested through the annual operating budget process.

**ATTACHMENTS:** Second Amendment