CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works / City Engineer

DATE: October 22, 2019

SUBJECT: Approve the Agreement for Consultant Services with David Evans and Associates, Inc. for the Diaz Road Expansion Project, PW17-25

PREPARED BY:Amer Attar, Principal Civil EngineerAvlin R. Odviar, Senior Civil Engineer

RECOMMENDATION: That the City Council:

- 1. Approve the acceleration of \$495,923.00 of TUMF (WRCOG) from FY2021-22 to the current FY2019-20;
- 2. Approve the agreement for consultant services with David Evans and Associates, Inc., in the amount of \$733,312.00, to provide professional design and environmental services for the Diaz Road Expansion Project;
- 3. Authorize the City Manager to approve extra work authorizations not to exceed the contingency amount of \$73,331.20, which is equal to 10% of the agreement amount.

BACKGROUND: The City of Temecula General Plan, Circulation Element includes a Roadway Plan which identifies planned roadway classifications for City streets. Diaz Road, between Rancho California Road and Cherry Street (City Limit), is designated for ultimate build out as a Major Arterial (4 Lanes divided) and serves as the primary north-south corridor in Temecula west of the Interstate-15 freeway.

The Diaz Road Expansion project (Project), will design and construct improvements on and along Diaz Road, between Rancho California Road and Cherry Street, bringing it to its ultimate Major Arterial (4 Lanes divided) classification. Between Rancho California Road and Dendy Road, improvements will vary and may include widening, raised/striped median, sidewalks, drainage, traffic signal modifications, and re-striping. Between Dendy Road and Cherry Street, Diaz Road will be constructed as a new Major Arterial (4 Lanes divided) roadway. As part of the Project, the entire segment will be evaluated for current and future traffic needs, pedestrian/bike path continuity, and ADA compliance.

In May/June 2019, the City advertised Request for Proposals No. 239 inviting qualified consulting firms to submit a proposal to provide professional engineering design, environmental clearance,

and right-of-way acquisition/clearance for the Project. A selection committee comprised of City staff reviewed the proposals received, discussed findings, conducted interviews of the top qualified firms, and ranked the prospective bidders as follows.

- 1. David Evans and Associates, Inc.
- 2. NV5 Global, Inc.
- 3. Michael Baker International
- 4. Rick Engineering

David Evans and Associates, Inc. is a local, multi-disciplinary firm with extensive experience in providing professional services for project development on similar roadway projects in the City and throughout southern California.

Following the selection process, staff entered negotiations with David Evans and Associates, Inc. and finalized the scope, fee, and terms of the attached agreement.

On August 27, 2019, the City of Temecula and Western Riverside Council of Governments (WRCOG) entered into Agreement 18-SW-TEM-1194 setting \$1,065,923.00 of Transportation Uniform Mitigation Fee (TUMF) funds for reimbursement of Project eligible costs. All costs included in the attached agreement are Project eligible costs and are expected to be fully reimbursed by the TUMF program.

FISCAL IMPACT: The Diaz Road Expansion project is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2020-24, and is funded by DIF (Street Improvements), Measure S, and TUMF (WRCOG). With the acceleration of \$495,923.00 TUMF (WRCOG) funds, adequate funds will be available to cover the agreement amount of \$733,312.00, plus the 10% contingency amount of \$73,331.20, for a total amount of \$806,643.20.

ATTACHMENTS:

- 1. Agreement
- 2. Project Description
- 3. Project Location