



CITY FACILITY SECURITY
Infrastructure / Other Project

Project Description: This project provides for security enhancements to the City's public buildings to ensure the safety of the public and employee population. Additionally, this project will fund the modification of the Community Recreation Center facility to incorporate a Police Substation.

Benefit / Core Value: To protect property and life. In addition, this project satisfies the City's Core Values of a Healthy and Livable City, A Safe and Prepared Community and A Sustainable City.

Project Status: This project will commence in Fiscal Year 2019-20.

Department: Public Works - Account No. 210.265.XXX

Level: I

Project Cost:	Prior Years Actual Expenditures	FYE 2019 Carryover Budget	2019-20 Adopted Appropriation	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected and Future Years	Total Project Cost
Administration			\$ 25,000					\$ 25,000
Construction			\$ 200,000					\$ 200,000
Design			\$ 25,000					\$ 25,000
Totals	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Source of Funds:	Prior Years Actual Expenditures	FYE 2019 Carryover Budget	2019-20 Adopted Appropriation	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected	Total Project Cost
Measure S			\$ 250,000					\$ 250,000
Total Funding:	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Future Operation & Maintenance Costs:			2019-20	2020-21	2021-22	2022-23	2023-24	