

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Council

FROM: Aaron Adams, City Manager

DATE: November 12, 2019

SUBJECT: Approve Community Service Funding Program for Fiscal Year 2019-20 (At the Request of Subcommittee Members Mayor Pro Tem Stewart and Council Member Edwards)

PREPARED BY: Betsy Lowrey, Assistant to the City Manager

RECOMMENDATION: That the City Council approve the community service funding allocation of \$99,995 for Fiscal Year 2019-20 to fund 25 out of 33 grant applications received from nonprofit organizations.

BACKGROUND: The City Council appointed Mayor Pro Tem James Stewart and Council Member Maryann Edwards to the Fiscal Year 2019-20 Community Service Funding Ad Hoc Subcommittee to recommend grant fund allocations up to \$5,000 per non-profit organization for programs that provide community services to the citizens of Temecula. The Community Service Funding Program adopted Fiscal Year 2019-20 budget is \$100,000.

The Community Service Funding Program information was e-mailed to non-profit organizations in the Temecula Valley area including all community-based charities in the City's database. In addition, advertisements were sent to the local media. The application and guidelines were also posted on the City's website and hard copies were made available at City Hall. A total of 33 applications from non-profit organizations were submitted to the City requesting a total of \$158,900 in grant funding.

The Ad Hoc Subcommittee, along with staff members, reviewed the requests for funding based on criteria previously adopted by the City Council to support non-profit organizations who offer community-wide services such as food, clothing, shelter, and medical care. At this time, the Ad Hoc Subcommittee recommends that 25 organizations receive grant funding ranging from \$959.00 to \$4,784.00 each, totaling \$99,995 of the available \$100,000 budget.

FISCAL IMPACT: Funds are available in the Fiscal Year 2019-20 Community Service Funding line item 001.101.999.5267 in the amount of \$99,995.

ATTACHMENTS:

1. Application Summary
2. Applications