

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** November 12, 2019

**SUBJECT:** Approve First Amendment to Agreement for Consultant Services with Michael Baker International, Inc. for Traffic Signal – Park and Ride Access Improvements, PW18-11

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**PREPARED BY:** Kendra Hannah-Meistrell, Senior Civil Engineer  
Laura Bragg, Associate Engineer II

**RECOMMENDATION:** That the City Council:

1. Approve the First Amendment to the Agreement for Consultant Services with Michael Baker International Inc. for the Traffic Signal – Park and Ride Access Improvements, PW18-11, increasing the contingency amount by \$20,000,
2. Increase the City Manager’s authority to approve Extra Work Authorizations by \$20,000.

**BACKGROUND:** On January 8, 2019, the City Council approved the Agreement for the preparation of construction Plans, Specification, and Estimate (PS&E) and environmental documents for the Traffic Signal – Park and Ride Access Improvements, PW18-11.

Additional environmental studies/reports and reporting requirements went into effect at the beginning of the calendar year. These additional requirements were not in place when the Request for Proposals was advertised, proposals were received/reviewed and the consultant selected, therefore, they are not in the original scope of work. Also, part of the project is on private property and the property owner has granted the City access through an access agreement. The property owner requested design changes during the design process to make the remainder of their parcel more usable. These design changes were also not part of the original design agreement. The original 10% contingency has been utilized for some of these items but additional contingency is needed to finish the PS&E and obtain environmental clearance.

**FISCAL IMPACT:** The Traffic Signal – Park and Ride Access Improvements project is in the City’s Capital Improvement Program (CIP) Budget for Fiscal Year 2020-2024. It is funded with Measure S, General Fund, Settlement Proceeds and Developer Contributions. Adequate funds

are available in the project accounts to cover the First Amendment amount of \$20,000, for a total agreement amount of \$269,968.40.

**ATTACHMENTS:**

1. First Amendment
2. Project Description
3. Project Location