

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
November 12, 2019

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Butterfield Stage Road Extension - Phase III, PW15-11

Description: Widening of Butterfield Stage Road from La Serena Way to Rancho California Road, which includes widening of Rancho California Road to four lanes through the intersection of Butterfield Stage Road (Riverside County is a partner on this major circulation project).

Cost: \$8,018,372

Status: Construction began on June 10, 2019.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2 mile stretch may be widened, extended, and/or improved to create a contiguous Major Arterial segment.

Cost: \$4,566,513

Status: Initiating design and environmental activities. Kick-off meeting scheduled for November 2019.

French Valley Parkway / Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Work continues on the environmental re-evaluation.

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CIRCULATION PROJECTS (*Continued*)

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$7,775,000

Status: Initiating design and environmental activities. Kick-off meeting conducted in October 2019.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$51,959,957

Status: Construction is essentially complete. All contract work has been completed. Caltrans has conducted its final review of the project and identified additional design/construction work to be completed prior to acceptance. The additional work is scheduled for construction in October and November. Additional project details are available on the project website: www.1579South.info

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$14,307,394

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. Request for Authorization of Preliminary Engineering submitted to Caltrans on March 14, 2018. Design consultant has been selected through the RFP process. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Design is underway. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Traffic Analysis in progress.

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CIRCULATION PROJECTS (*Continued*)

Pavement Rehabilitation Program – Enterprise Circle West and South, Rider Way and Commerce Center Drive, PW18-12

Description: Rehabilitation of Enterprise Circle West and South from Winchester Road to Commerce Center Drive, Rider and Commerce Center Drive from Enterprise Circle West to Via Montezuma.

Cost: \$700,500

Status: Construction started on October 7, 2019. Anticipate to be completed by the end of December 2019.

Pavement Rehabilitation Program – La Serena Way, Moraga Road, and Yukon Road, PW19-06

Description: Rehabilitation of La Serena Way from Margarita Road to Calle Pina Colada, Moraga Road from Rancho California Road to Margarita Road, Yukon Road from Rancho California Road to Margarita Road and Solana Way from Margarita Road to Via Norte.

Cost: \$1,205,000

Status: Construction started on October 7, 2019. Anticipate to be completed by mid-January 2020.

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive, County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits), PW18-01

Description: Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.

Cost: \$568,946.76

Status: Currently on hold awaiting completion of Rancho California Water District (RCWD) and Developer improvements.

Pechanga Parkway Widening, PW15-14

Description: Widening of Pechanga Parkway between Via Gilberto and North Casino Drive.

Cost: \$5,000,000

Status: Construction started on April 25, 2019 and is expected to continue through November 2019.

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CIRCULATION PROJECTS (*Continued*)

Roundabout Improvements at Ynez Road, PW18-06

Description: This project includes the construction of a traffic circle, roundabout, on Ynez Road at the intersection of La Paz Street. The improvements include the construction of a raised traffic circle with a desert style landscape and a horse monument inside the circle.

Cost: \$635,324

Status: Construction is complete. A ribbon-cutting ceremony was held on October 21, 2019.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,032,674

Status: The project is currently in design.

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INFRASTRUCTURE PROJECTS

Ynez Road Improvements, PW17-17

Description: This project includes widening Ynez Road, from Rancho Vista Road to La Paz Street, to two lanes in each direction, and the completion of missing segments of curb & gutter, sidewalk, landscape medians, streetlights and modify the traffic signal at Santiago Road.

Cost: \$4,571,766

Status: Design has started and at currently the design engineer is working on the 60% plan check. The design is scheduled to be completed during the FY 2019-20.

Bike Lane and Trail Program – Bike Pump Track, PW 18-04

Description: Bicycle Pump Track at Ronald Reagan Sports Park.

Cost: \$380,000

Status: Construction contract was awarded to American Ramp Company Inc. at the September 10, 2019 City Council Meeting. Construction Notice to Proceed date is September 16, 2019. Pump track Construction contract should be complete by end of October 2019. This will be followed by approximately 2-3 weeks of Landscape work by separate contract. Expected opening is mid November 2019.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: The purchase and acquisition of 4,999 light poles, Phase 1 & 2 of 3, of the Southern California Edison (SCE) streetlights has been completed. Effective August 20, 2019, the City has assumed ownership, and operations and maintenance of the streetlight poles located in the northern and central regions of the city. The Phase 3 inventory is complete and is anticipated to be finalized in September 2019. Following acquisition, this project will include retrofitting the purchased lights with an energy efficient Light Emitting Diode (LED) lighting system. LED retrofit installation tentatively planned between October and December 2019.

This project also includes implementation of a GE Wireless Control Node System for all streetlights citywide. This groundbreaking technology for street and roadway lighting allows for remote operation and monitoring of all fixtures through a Web-enabled central management system.

Cost: \$8,003,311

Status: The City is nearing completion of acquisition of streetlights from SCE. LED light fixtures has been delivered to the City.

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INFRASTRUCTURE PROJECTS (*Continued*)

**Interstate 15 / State Route 79 South Interchange Enhanced Landscaping.
PW17-19**

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.

Cost: \$3,887,550

Status: Design activities under way. Estimated completion of design is December 2020.

Library Parking – Phase II, PW13-09

Description: Design and construction of an expansion of the current on-site parking facility.

Cost: \$3,296,896

Status: Construction began June 10, 2019 and is anticipated to be completed by the end of the calendar year.

Margarita Recreation Center, PW17-21

Description: Construction of a new recreation center in Margarita Community Park in place of the former YMCA building. Includes demolition of the existing building and pool, and construction of a new building, as determined by a feasibility study. Phase II includes the design and construction of an expansion of the current on-site parking facility.

Cost: \$8,656,508

Status: Concept Designs for Bridging Documents are underway. Anticipate Design Build Team Prequalification process to start in November.

Old Town Parking Structure, PW17-15

Description: Design and eventual construction of a new parking facility in Old Town. The Old Town Parking Management Plan will outline a number of parking strategies best suited to serve Old Town Temecula.

Cost: \$1,000,000

Status: Parking study is being updated.

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INFRASTRUCTURE PROJECTS (Continued)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$6,288,595

Status: Design is being finalized and the environmental document has been initiated. The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). Anticipate design to be completed in November of 2019. Anticipate bidding project in January of 2020 pending approval of environmental documents. Environmental Documents were resubmitted to RCA in September of 2019

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Design is almost complete. Project cannot be constructed until the Truax Hotel parking structure is under construction due the change in street grade.

Sidewalks – Old Town Boardwalk Enhancement, PW17-16

Description: Replace boardwalk plank boards with colored concrete sidewalk.

Cost: \$1,112,563,000

Status: Construction Contract was awarded at City Council meeting on June 25, 2019. Construction started on 08/12/2019. Construction on hold until 2020.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: Project currently in design.

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PARKS AND RECREATION PROJECTS

Community Recreation Center (CRC) Pool Site Enhancements and Renovations, PW18-02

Description: Removal and replacement of pool decking, pool re-plaster, and installation of an enhanced lighting system with energy efficient LED fixtures.

Cost: \$1,538,880

Status: Construction started January 23, 2019 and the pool was opened for the public on June 10, 2019. Punch list items are currently being addressed.

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: Design is complete. Preparation of the environmental document is underway. Evaluating construction alternatives to lessen environmental mitigation requirements. Geotechnical investigation for design alternatives performed in mid-August 2019. Geotechnical report received October 1, 2019. Evaluating design/construction costs for alternatives based on soils report data.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field, Butterfield Stage Park and Vail Ranch Park.

Cost: \$1,127,800

Status: Project is currently in design.

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PARKS AND RECREATION PROJECTS *(Continued)*

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, enlarging the storage case; and the renovation of the north/south baseball restroom and snack bar building by installing a new roof, cabinets, fixtures, and other building improvements.

Cost: \$725,000

Status: Project is currently in design.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

Margarita and De Portola Road

Description: Grading Plan to allow for the construction of a two-story 18,621 square foot office building.

Status: Permit issued December 21, 2018. Ongoing review and inspections of project by the Land Development division.

Mexico Cafe

Description: Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.

Status: Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division. Tentative opening date of April 2020.

Old Town (Sixth Street and Front Street)

Description: Chaparral South – grading plan to add 6,657 square feet to an existing two story retail/office commercial structure located at 28475 Old Town Front Street.

Status: Permit issued January 28, 2019. Ongoing review and inspections of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245 unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division. Anticipated completion of models in February 2020.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Permit issued September 27, 2018. Loop road currently being paved. Ongoing review and inspections of project by the Land Development division. Anticipated completion of models in Spring of 2020.

Starbucks

Description: Grading plan to allow for the construction of an approximately 1,850 square foot drive-thru Starbucks located in the Palomar Village Shopping Center at 30690 Rancho California Road.

Status: Permit issued September 24, 2019. Ongoing review and inspections of project by the Land Development division.

Staybridge Suites

Description: Grading plan to allow for an approximately 90,832 square foot, 4-story, 125-room Staybridge Suites hotel located at 27500 Jefferson Avenue.

Status: Permit issued March 11, 2019. Ongoing review and inspections of project by the Land Development division.

Temecula Village

Description: Grading plan to allow for the construction of a 160-unit apartment community located on the south side of Rancho California Road, west of Cosmic Drive.

Status: Permit issued June 27, 2019. Ongoing review and inspections of project by the Land Development division.

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MAINTENANCE PROJECTS

Playground Equipment Enhancement and Safety Surfacing, FY19/20

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$600,000

Status: Rotary Park opened September 2019. Riverton Park playground equipment construction started in August 2019 and is scheduled to be completed late October 2019. This concludes FY18/19 playground renovations. Currently acquiring bids for FY 19/20 playground renovations which includes Wolf Creek Park and Wolf Creek Trail Park safety surfacing resurfacing and Winchester Creek Park playground renovations.

Sports Court Resurfacing – FY19/20

Description: Repairs and resurfacing of sport court surfacing at various parks and facilities. This includes tennis courts, basketball courts, and hockey rinks at various parks.

Cost: \$100,000

Status: Repairs and resurfacing for Margarita Community Park tennis and pickleball court conversion, Ronald Reagan hockey rink and Patricia Birdsall basketball courts scheduled to be completed in August 2019. Margarita Community Park tennis and pickleball court conversion completed in July 2019. Ronald Reagan hockey rink and Patricia Birdsall basketball courts were completed in August 2019

Sports Field Lighting – Light Emitting Diode (LED) Conversion – FY19/20

Description: Replacement of aging sports field lighting components with new LED technology at various sports parks.

Cost: \$250,000

Status: Contract agreement approved by City Council February 26, 2019. LED lighting conversion at Pala Park was completed in June 2019. In process of acquiring revised quotes for the Paloma Del Sol Park LED conversion.
