



**OLD TOWN SURVEILLANCE & SOUND SYSTEM UPGRADE**  
*Infrastructure / Other Project*

**Project Description:** This project provides for the installation of surveillance cameras throughout Old Town as well as the upgrade of the sound system in Old Town.

**Benefit / Core Value:** To protect property and life and enhance the ambiance/experience of Old Town. In addition, this project satisfies the City's Core Values of a Healthy and Livable City, A Safe and Prepared Community and A Sustainable City.

**Project Status:** This project will commence in Fiscal Year 2020-21.

**Department:** Information Technology - Account No. 210.265.XXX

**Level:** I

<b>Project Cost:</b>	<b>Prior Years Actual Expenditures</b>	<b>FYE 2019 Carryover Budget</b>	<b>2019-20 Adopted Appropriation</b>	<b>2020-21 Projected</b>	<b>2021-22 Projected</b>	<b>2022-23 Projected</b>	<b>2023-24 Projected and Future Years</b>	<b>Total Project Cost</b>
Administration								\$ -
Construction								\$ -
Design				\$ 100,000				\$ 100,000
Fixtures/Furn/Equip				\$ 650,000				\$ 650,000
<b>Totals</b>	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000

<b>Source of Funds:</b>	<b>Prior Years Actual Expenditures</b>	<b>FYE 2019 Carryover Budget</b>	<b>2019-20 Adopted Appropriation</b>	<b>2020-21 Projected</b>	<b>2021-22 Projected</b>	<b>2022-23 Projected</b>	<b>2023-24 Projected</b>	<b>Total Project Cost</b>
Measure S				\$ 750,000				\$ 750,000
<b>Total Funding:</b>	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000

<b>Future Operation &amp; Maintenance Costs:</b>		<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	