

**Successor Agency to the Redevelopment Agency  
Proposed FY 2020-21 Administrative Budget**

<b>Account Number</b>	<b>Category</b>	<b>Administrative Portion</b>	<b>Other Sources</b>	<b>Total</b>
165.199.999.5100	Salaries & Wages	\$76,560.71	\$95,357.29	\$171,918.00
165.199.999.5102	PERS Retirement	\$23,942.42	\$29,820.58	\$53,763.00
165.199.999.5103	CAL Cash Out	\$3,244.69	\$4,041.31	\$7,286.00
165.199.999.5104	Medicare	\$1,156.97	\$1,441.03	\$2,598.00
165.199.999.5105	Benefits Flex - Cash Back	\$0.00	\$0.00	\$0.00
165.199.999.5106	Auto Allowance	\$534.40	\$665.60	\$1,200.00
165.199.999.5108	Vol Life Insurance	\$70.81	\$88.19	\$159.00
165.199.999.5109	Unemployment Training Tax	\$222.22	\$276.78	\$499.00
165.199.999.5110	Disability Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5111	Cafeteria Benefit	\$13,253.10	\$16,506.90	\$29,760.00
165.199.999.5112	Workers' Comp	\$1,499.88	\$1,868.12	\$3,368.00
165.199.999.5113	Health Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5114	Dental Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5115	Medical Reimbursement	\$0.00	\$0.00	\$0.00
165.199.999.5116	Vision Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5117	Child Care Reimbursement	\$0.00	\$0.00	\$0.00
165.199.999.5121	Overtime Wages	\$0.00	\$0.00	\$0.00
165.199.999.5190	Life & Accident Insurance	\$0.00	\$0.00	\$0.00
<b>Total Salaries and Benefits</b>		<b>\$120,485.22</b>	<b>\$150,065.78</b>	<b>\$270,551.00</b>
165.199.999.5230	Postage & Packaging	\$231.57	\$288.43	\$520.00
165.199.999.5246	Legal Services - General	\$43,297.03	\$53,926.97	\$97,224.00
165.199.999.5248	Consulting Services	\$4,542.39	\$5,657.61	\$10,200.00
165.199.999.5250	Other Outside Services	\$63,104.98	\$78,598.02	\$141,703.00
165.199.999.5260	Professional Meetings	\$0.00	\$0.00	\$0.00
165.199.999.5261	Staff Training/Education	\$1,113.33	\$1,386.67	\$2,500.00
165.199.999.5262	Mileage	\$115.79	\$144.21	\$260.00
165.199.999.5444	Oversight Board Obligations	\$0.00	\$0.00	\$0.00
<b>Total Operations and Maintenance</b>		<b>\$112,405.10</b>	<b>\$140,001.90</b>	<b>\$252,407.00</b>
165.199.999.5330	Insurance	\$5,813.82	\$7,241.18	\$13,055.00
165.199.999.5540	Information Technology	\$6,883.51	\$8,573.49	\$15,457.00
165.199.999.5545	Support Services	\$165.22	\$205.78	\$371.00
165.199.999.5550	Facilities	\$4,247.14	\$5,289.86	\$9,537.00
<b>Total Internal Service Fund Allocation</b>		<b>\$17,109.68</b>	<b>\$21,310.32</b>	<b>\$38,420.00</b>
<b>Total SARDA Administrative Budget</b>		<b>\$250,000.00</b>	<b>\$311,378.00</b>	<b>\$561,378.00</b>