

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick A. Thomas, Director of Public Works/City Engineer

**DATE:** April 28, 2020

**SUBJECT:** Approve List of Projects to be Funded by Senate Bill One (SB 1) for Fiscal Year 2020-21

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**PREPARED BY:** Amer Attar, Principal Civil Engineer

**RECOMMENDATION:** That the City Council adopt a resolution entitled:

RESOLUTION NO. 2020-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
TEMECULA APPROVING A LIST OF PROJECTS TO BE  
FUNDED BY SB 1: THE ROAD REPAIR AND  
ACCOUNTABILITY ACT OF 2017

**BACKGROUND:** Senate Bill One (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. The City of Temecula received \$650,551.35 for Fiscal Year 2017-18 and \$1,784,713 for Fiscal Year 2018-19 from Local Streets and Roads; the Road Maintenance and Rehabilitation Account (RMRA) funded by SB 1. Based on State projections, the City is set to receive \$1,959,158 for Fiscal Year 2019-20 and \$1,827,342 for Fiscal Year 2020-21. *These projections include reductions in anticipated tax revenue due to COVID-19 impacts.* The City intends to use SB 1 revenues to support the City's pavement rehabilitation program.

On August 15, 2018, the California Transportation Commission (CTC) adopted the Local Streets and Roads Funding Program 2019 Reporting Guidelines. Section 2 of the guidelines, Funding Program Objectives and Statutory Requirements, states:

*"Prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year, a city or county must submit to the Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be adopted by resolution by the applicable city council or county board of supervisors at a regular public meeting [SHC 2034(a)(1)]."*

For Fiscal Year 2018-19 and subsequent years, in order for an agency to receive SB 1 funds, a list of proposed projects must be submitted to the CTC by May 1, 2018 and every year thereafter

pursuant to an annually adopted resolution. On April 24, 2018, the City Council approved a list of projects for Fiscal Year 2018-19. The City Council also approved the list of projects for Fiscal Year 2019-20 on April 9, 2019. The City has the ability to request changes in projects on the list submitted to the CTC. Having this flexibility enables the City to designate projects that are ready for construction to receive SB 1 RMRA funds.

The City has completed an update to the Pavement Management Program (PMP) in 2019. Utilizing the PMP, staff developed a list of projects that will rehabilitate the highest priority streets in the upcoming years. This list will be included in the Capital Improvement Program (CIP) Budget for Fiscal Years 2021-25. Selected projects on the CIP Budget list will be submitted to the CTC as the City's approved projects to receive SB 1 RMRA funds for Fiscal Year 2020-21. As projects are ready for construction, staff will designate sufficient number of projects to exhaust the SB 1 RMRA funds the City is set to receive annually.

**FISCAL IMPACT:** According to the Local Streets and Roads Funding Program 2019 Reporting Guidelines adopted by the CTC On August 15, 2018, in order to receive SB 1 funds, the City must submit a list of projects for Fiscal Year 2020-21 to the CTC by May 1, 2020. By submitting the list of projects to the CTC by the specified deadline, the City is set to receive approximately \$1,827,342 for Fiscal Year 2020-21 from the Road Maintenance and Rehabilitation Account (RMRA) funded by SB 1.

**ATTACHMENTS:**

1. Resolution
2. List of SB 1 Projects for Fiscal Year 2020-21 to be Submitted to the California Transportation Commission (CTC)