

City of Temecula

2020-21 Community Development Block Grant Annual Action Plan

**City of Temecula
Community Development Department
41000 Main Street
Temecula, CA 92590**

May 2020



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

On April 25, 2017, the City Council of the City of Temecula adopted its Five-Year Community Development Block Grant (CDBG) 2017-2021 Consolidated Plan. The Consolidated Plan describes the City's housing and community development needs, as well as strategies and activities to address those needs over a five-year period using entitlement grant funds provided by the U.S. Department of Housing and Urban Development (HUD). The 2020-2021 Action Plan, which covers July 1, 2020 through June 30, 2021, represents the fourth year in that five-year plan. The City's grant program is consistent with HUD's national strategy to provide decent housing opportunities, a suitable living environment and economic opportunities particularly for low- and moderate-income persons.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program. The primary objective of the CDBG Program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. CDBG regulations require that each activity meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency.

Each year, the City certifies with the submission of its Annual Action Plan that it has given maximum feasible priority to activities, which meet the first objective above. Additionally, the City certifies that no less than 70 percent of the CDBG funds received, over a three-year certification period, will be designed to benefit low- and moderate-income persons. For Program Year 2020-2021, 100 percent of the CDBG activities primarily benefit low- and moderate-income persons.

2020-2021 Program Year Funding

The City has been granted \$559,529 in Community Development Block Grant funds in Fiscal Year 2020-2021. The proposed breakdown of those funds can be found in the following sections.

2020-2021 CDBG Program

Public Service Activities

Fair Housing Council Comprehensive Fair Housing Program	\$ 20,000
City of Temecula Homeless Prevention and Diversion Program	20,000
Boys and Girls Club Before and After School Care for Kids	5,491
Assistance League of Temecula Valley Operation School Bell	5,491
Hospice of the Valleys Senior Assistance Program	5,491
SAFE Alternatives for Everyone Temecula Safe and Healthy Families	5,491
Voices for Children Court Appointed Special Advocate (CASA) Program	5,491
Canine Support Dogs Service Dogs for the Disabled	5,491
Community Mission of Hope Housing and Food Resource Center	5,491
Riverside County Rape Crisis Center	5,491

Capital Improvement Activities

ADA Compliance Program Westside Business Area	\$313,695
Habitat for Humanity Critical Home Maintenance and Repair Program	50,000

Program Administration

City of Temecula: Administration	\$111,906
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Total **\$559,529**

If additional funds become available during the program year from unanticipated increases in appropriations, savings from completed projects or dropped projects, City staff will increase the funding of the Capital Improvement Activities included in the 2020-2021 Annual Action Plan. No substantial amendments will be required for such an action.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three categories: decent housing, a suitable living environment, and economic opportunity. Based on the Needs Assessment and Market Analysis, the Strategic Plan within the Consolidated Plan identifies eleven high priority needs to be addressed through the implementation of activities aligned with nine Strategic Plan goals. The last two priority needs were included to achieve goals identified in the Assessment of Fair Housing (AFH).

The high priority needs and program objectives for the City of Temecula are:

- Promote the development of affordable housing

- Preserve the existing housing stock
- Ensure equal access to housing opportunities
- Provide public services for low- and moderate-income residents
- Provide public services for residents with special needs
- Provide public services for the homeless and those at-risk of homelessness
- Provide public services for seniors and veterans
- Improve neighborhoods, public facilities, and infrastructure
- Promote economic opportunity
- AFH: Amend land use and zoning laws
- AFH: Address inaccessibility needs

The following nine goals are identified in the Strategic Plan:

- Affordable housing development
- Housing preservation
- Fair housing services
- Services for low- and moderate-income residents
- Services for residents with special needs
- Services for the homeless and those at risk of homelessness
- Services to seniors and veterans
- Public facilities and infrastructure improvements
- Small business creation and expansion

Table 1 - Strategic Plan Summary

	Goal Name	Category	Need(s) Addressed	5-year Goal Outcome Indicator	2020-2021 Outcome indicator
1.	Affordable Housing Development	Affordable Housing	Expand the supply of affordable housing	100 rental units	0 rental units
2	Housing Preservation	Affordable Housing	Preserve the existing housing stock	15 owner-occupied units	5 owner-occupied units
3.	Fair Housing Services	Affordable Housing	Ensure equal access to housing opportunities	1,750 people	360 people
4.	Services for low- and moderate-income residents	Public Services	Provide public services for low-income residents	600 people	50 people
5.	Services for residents with special needs	Public Services	Public services for residents with special needs	300 people	45 people
6.	Services for the homeless and those at risk of homelessness	Homeless	Prevent and eliminate homelessness	350 people	118 people
7.	Services to seniors and veterans	Public Services	Public services to seniors and veterans	160 people	30 seniors
8.	Public Facilities and Infrastructure Improvements	Non-Housing Community Development	Neighborhood and Infrastructure Improvement	30,000 people	6,685 persons with disabilities
9.	Small business creation and expansion	Non-Housing Community Development	Promote economic opportunity	24 businesses	5 businesses

3. Evaluation of past performance

The investment of HUD resources during the first three program years under the current Five-Year Consolidated Plan was a catalyst for positive change in the community. Totals shown below do not reflect accomplishment after February 2020, as the program year is not complete. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to 854 clients.
- Include a new translation tool on City's website that can translate each page into 104 languages, including information regarding the CDBG Program and fair housing.
- Complete sidewalk segments on Fourth Street and Old Town Front Street in Old Town, serving a low- and moderate-income area.
- Complete an additional sidewalk segment on Ynez Road providing better transit connections to social services.
- Complete the construction of a third sidewalk project along Mercedes Street.
- Replace the boardwalks in Old Town.
- Provide 154 underserved LMI youth with new clothing and school supplies through the Assistance League.
- Assist eleven startup businesses through the Temecula Valley Entrepreneur's Exchange (TVE²) incubator program and conduct 281 one-on-one consultations, resulting in twelve jobs created.
- Complete seventeen housing rehabilitation projects through the Habitat for Humanity Critical Home Maintenance and Repair Improvement Program for a total of 38 housing units over the life of the program.
- Acquire six computers and set up six workstations for the recently created City Homeless Prevention and Diversion Program and serve eleven homeless persons in the final two weeks of the Program Year 2017-2018 and another 23 homeless and at-risk of homelessness persons including 14 children in 2018-2019 and twenty households in the first part of Program Year 2019-2020.
- Provide 127 homeless and underserved LMI individuals with emergency food through the Circle of Care food bank.
- Provide services to 43 persons through Community Mission of Hope.
- Provide health care services to 59 women through Michelle's Place.
- Provide hospice care through Hospice of the Valleys for 71 elderly persons.
- Provide recreational programs to 59 foster care children through the Kids of Summer Program.
- Provided specially trained service and assistance dogs through the Canine Support Team for three persons with disabilities;
- Provide a protection program for nine at-risk young people and assistance to 94 victims of domestic violence through SAFE.
- Provide direct advocacy for sixteen foster children through the Voices for Children program.

- Provide before and after school care through the Boys and Girls Club for 24 low-income children.
- Complete the preparation of the Americans with Disabilities Act (ADA) Transition Plan and budgeted its first two projects based on its recommendations.
- Entitle deed-restricted, age-restricted units in the Roripaugh Ranch Specific Plan Amendment on December 20, 2017.
- Conduct numerous homeless outreach days that provided case management, dental, medical, and job search services to individuals experiencing homelessness.
- Adopt an accessory dwelling unit ordinance.
- Complete the third phase of construction for Madera Vista, creating an additional 30 affordable housing units.
- Complete the rehabilitation of the 55-unit Rancho California Apartments.
- Approve a series of “Quality of Life” ordinances in October 2017, aimed at expanding the City’s homeless outreach efforts.
- In response to the City’s Affordable Housing RFP for \$12.4 million of Tax Allocation Bond (TAB) proceeds, select the first developer to enter into a Disposition and Development Agreement for the provisions of affordable housing. Sixty affordable housing units will be constructed as a result of that City contribution. The City is negotiating with a second developer for the construction of 77 rental units. The City continues to negotiate with other developers to utilize the remaining funds.
- Work with Affirmed Housing to re-syndicate/rehabilitate Mission Village apartments. If successful, project completion is estimated by end of 2020.
- Develop a community resource guide for those experiencing homelessness and at risk of homelessness.
- Take a leadership role in a five-city regional homelessness alliance.
- Promote economic development activity through programs such as: College and Vocational Fair, Future Physician Leaders, Global Citizens, Junior Women’s STEM, Medical Scribe, Summer Foods Service Program, Leadership Academy, Summer Legal Scholars, Young Women’s Career Conference, Youth Entrepreneurs and Youth Innovators.
- Host an Outreach/In-Reach Event at the HELP center, which allowed a one-stop shop for homeless, at-risk for homeless and at-risk populations in general. It included an incentivized meal, haircuts, medical and dental services, DPSS, Housing Authority, phone distributor, rehab providers, workforce development and mental health providers.
- Complete City’s Limited English Plan

While the City and its partners were able to successfully implement the activities listed above since July 2017, there are insufficient resources to fully address the level of need identified in the last Consolidated Plan. In June 2011, the State of California passed AB1X2 to eliminate Redevelopment Agencies—a substantial funding source for housing, community and economic development programs in California—significantly curtailed the City’s ability to implement activities that benefit low- and moderate-income residents.

4. Summary of citizen participation process and consultation process

The City adopted a revised Citizen Participation Plan on June 28, 2016 that reflects regulatory changes and process improvements. The revised Citizen Participation Plan addressed HUD regulations pertaining to the Assessment of Fair Housing requirements for a more robust citizen involvement process.

During the 2017-2021 Consolidated Plan preparation process, the City broadened its citizen participation through surveys, community meetings and public hearings. During the preparation of the 2017-2021 Consolidated Plan preparation process, the City made efforts to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort. This broadened process has continued with each Action Plan.

On December 12, 2019, the City conducted two technical workshops for agencies interested in applying for CDBG funds. On March 10, 2020, the City’s Finance Committee conducted a public meeting to prepare a CDBG funding recommendation to the City Council. The City published a notice in the local newspaper, which has a general circulation within the City, that the 2020-2021 Annual Action Plan is available for public review and comment. A public hearing was held on April 28, 2020. The stakeholders, who were notified for each hearing, are included in Section AP-10.

5. Summary of public comments

In the development of the Action Plan, the City solicited applications from City Departments, the local fair housing agency and the public services agencies.

The draft Action Plan was available for public review and comment from March 28, 2020 to April 28, 2020. The City Council convened a public hearing on April 28, 2020 to receive comments on the Action Plan. **(Insert any comments received.)** A summary of public comments can be found in Table 5 and Appendix B.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views that were not accepted.

7. Summary

The City continues to make tremendous progress in meeting the nine goals identified in the 2017-2021 Consolidated Plan. The 2020-2021 Action Plan will address eight of the nine Strategic Plan Goals from the 2017-2021 Consolidated Plan by allocating \$559,529 of CDBG funds to projects and activities to be implemented from July 1, 2020 to June 30, 2021. The ninth goal is to expand the supply of affordable housing. The City Council approved a Disposition and Development Agreement with Pacific West Associates in June 2019 for the development of 60 affordable units. The agreement includes City land as well as tax allocation bond proceeds. The developer is currently applying for financing through the State of California. Construction is anticipated to begin in 2021.

The City is also negotiating with a development for the construction of 77 affordable rental units. Both developments are subject to receiving an allocation of tax credits from the State of California. The City is continuing negotiations with other developers to utilize the remaining Tax Allocation Bond proceeds.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following is the agency responsible for preparing the Consolidated Plan and responsible for the administration of CDBG program.

Table 2 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	City of Temecula	Community Development Department

Narrative

The Community Development Department is the lead department responsible for the administration of the CDBG program. The City contracted with MDG Associates, Inc. to prepare the 2017-2021 Consolidated Plan and the 2020-2021 Action Plan.

In the implementation of the 2017-2021 Consolidated Plan and each of the five Annual Action Plans, the Community Development Department shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

In preparing the Consolidated Plan and the Assessment of Fair Housing, the City of Temecula consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and the provision of services to children, seniors, persons with special needs, persons with HIV/AIDS and their families, and homeless persons. The primary agencies, groups or organizations consulted can be found on the following pages. A comprehensive list of stakeholders is provided in Appendix B. The input received from these consultation partners helped establish the objectives and goals described in the Strategic Plan. Specific comments received from these organizations are included in Appendix B.

To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder surveys (web-based and paper-surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of coordination and alignment among various service providers to maximize the effectiveness of the CDBG program. As a result, during the development of the Consolidated Plan, the City consulted closely with organizations that provide assisted and public housing, health services and other community-focused programs. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up in-person interviews where appropriate.

The City further recognized the importance of continued coordination and alignment during the preparation of the 2020-2021 Action Plan with these organizations and agencies. The City continues strengthening relationships and alignment among these organizations in the implementation of the NOFA process for CDBG funds and through technical assistance provided to subrecipients of CDBG funds each year. The City monitors its affordable housing units every year to ensure compliance with State and Federal requirements, supports the Housing Authority's Section 8 program and participates in the County's Mortgage Credit Certificate (MCC) program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Continuum of Care of Riverside County (CoC) guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The CoC is comprised of a network of public, private, faith-based, for-profit and nonprofit service providers who utilize several federal, state and local resources in providing services for homeless persons. The County and its cities, including the City of Temecula, also provide resources for services that assist the homeless and those at risk of becoming homeless. The nonprofit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the County, including the City Departments, provide a variety of programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to the chronically homeless, homeless families with children as well as single men and women. The nonprofit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, persons with disabilities and unaccompanied youth.

During the Five-Year Consolidated Planning process, the City provided a detailed questionnaire to the CoC to identify the CoC's perceived needs in the County and its objectives to address the needs of different homeless populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the five-year planning process.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

In the development of the 2017-2021 Consolidated Plan, the City of Temecula consulted 130 housing, social services and other entities involved in housing, community and economic development in Temecula and throughout the region. Through this process, the City obtained valuable information on priority needs and how resources should be invested to provide decent affordable housing, a suitable living environment and economic opportunities primarily for its low- and moderate-income residents. The CoC was consulted directly by telephone and emails to discuss performance standards, outcome, policies, and procedures for HMIS. The City was referred to the Ten-Year Plan to End Homelessness, the 2018 Point-in-Time Homeless Count and other publicly available reports. The City does not receive an allocation of Emergency Solutions Grant (ESG) funds.

Table 3 includes a representative listing of the entities consulted as part of the consultation process.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Services AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying fair housing needs within the City and developing the market analysis and strategies.
2	Agency/Group/Organization	Housing Authority of the County of Riverside
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Public Housing Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying rental housing needs within the City and developing the market analysis and strategies.
3	Agency/Group/Organization	Habitat for Humanity Inland Valley
	Agency/Group/Organization Type	Housing Housing Services
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in modifying their program within the City and understanding the housing rehab needs of City residents.
4	Agency/Group/Organization	Inland Regional Center
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying needs of the special needs population and developing the programs and strategies.
5	Agency/Group/Organization	State Council on Developmental Disabilities
	Agency/Group/Organization Type	Services-Persons with Disabilities Other Government-State
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Non-Homeless Special Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying needs of the special needs population and developing the programs and strategies
6	Agency/Group/Organization	Southwest Riverside Association of Realtors
	Agency/Group/Organization Type	Business Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying economic development needs within the City and developing the market analysis and strategies.
7	Agency/Group/Organization	Southwest Riverside County Homeless Alliance
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of the homeless and developing strategies to address those needs.
8	Agency/Group/Organization	Riverside County Continuum of Care
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of the homeless and developing strategies to address those needs.
9	Agency/Group/Organization	Wells Fargo
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Economic Development AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying business needs within the City and developing the market analysis and strategies.
10	Agency/Group/Organization	Riverside County Sheriff's Department
	Agency/Group/Organization Type	Other government-County
	What section of the Plan was addressed by Consultation?	Other: Crime Prevention AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Information was used in identifying existing crime prevention programs and needs within the City and how the City is addressing the needs of the homeless and victims of domestic violence.
11	Agency/Group/Organization	Riverside County Economic Development Agency
	Agency/Group/Organization Type	Other Government-County
	What section of the Plan was addressed by Consultation?	Other-Intergovernmental cooperation AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Information was used in identifying needs of the business community within the City and developing the market analysis and strategies.
12	Agency/Group/Organization	Desert AIDS project
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-homeless Special Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying needs of those with AIDS and developing strategies to address those needs.
13	Agency/Group/Organization	GRID Alternatives
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information used to develop local housing rehab priorities. Notification of 2020-2021 Action Plan preparation.
14	Agency/Group/Organization	Coachella Valley Housing Coalition
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview and survey. Information was used in identifying housing needs within the City and developing the market analysis and strategies.
15	Agency/Group/Organization	VA Loma Linda
	Agency/Group/Organization Type	Services-Health Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Veterans AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying needs of veterans within the City and developing the market analysis and strategies.
16	Agency/Group/Organization	Inland Empire Rescue Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying needs of the homeless and developing strategies to address those needs.
17	Agency/Group/Organization	Western Riverside Council of Governments
	Agency/Group/Organization Type	Regional organization Planning organization

	What section of the Plan was addressed by Consultation?	Market Analysis Other-regional planning AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and coordination. Information was used in identifying needs in the region and developing strategies to address those needs. Notification of 2020-2021 Action Plan preparation.
18	Agency/Group/Organization	Temecula Valley Unified School District
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used to identify needs of especially persons with disabilities and employment needs and to develop strategies to address those needs.
19	Agency/Group/Organization	California Apartment Association
	Agency/Group/Organization Type	Housing Housing Services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used to identify the needs of the renters and to understand what is happening in the local market to better develop strategies.
20	Agency/Group/Organization	Court Appointed Special Advocate of Riverside County
	Agency/Group/Organization Type	Youth Services
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of those in foster care within the City and developing the market analysis and strategies.

21	Agency/Group/Organization	Hospice of the Valley
	Agency/Group/Organization Type	Services-Seniors
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information on needs of seniors and application guidance.
22	Agency/Group/Organization	Autism Society Inland Empire
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying needs persons with disabilities within the City and developing the market analysis and strategies.
23	Agency/Group/Organization	Riverside County Office on Aging
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying needs of the elderly within the City and developing the market analysis and strategies.
24	Agency/Group/Organization	League of Women Voters
	Agency/Group/Organization Type	Civic leaders
	What section of the Plan was addressed by Consultation?	Other-community leaders AFH
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying needs within the City and developing the market analysis and strategies.
25	Agency/Group/Organization	SMURF - Single Mothers United in Rewarding Fellowship
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Other-Children services AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying childcare needs within the City and developing the market analysis and strategies.
26	Agency/Group/Organization	Community Mission of Hope
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying homeless needs within the City and developing the market analysis and strategies.
27	Agency/Group/Organization	Jamboree Housing
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview and survey. Information was used in identifying housing needs within the City and developing the market analysis and strategies.
28	Agency/Group/Organization	VNW Circle of Care
	Agency/Group/Organization Type	Services homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying homeless needs within the City and developing the market analysis and strategies.
29	Agency/Group/Organization	Love of Christ Christian Fellowship
	Agency/Group/Organization Type	Other-Religious Minorities
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying needs of the Asian populations within the City and developing the market analysis and strategies.
30	Agency/Group/Organization	SAFE Domestic Violence Services Program
	Agency/Group/Organization Type	Services –Victims of Domestic Violence Services-Victims
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Families with Children AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of those suffering domestic violence within the City and developing the market analysis and strategies.
31	Agency/Group/Organization	Assistance League of Temecula Valley
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless needs-Families with Children AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying homeless needs within the City and developing the market analysis and strategies.
32	Agency/Group/Organization	Path of Life
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying homeless needs within the City and developing the market analysis and strategies
33	Agency/Group/Organization	Michelle's Place
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Health Services AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying women's health needs within the City and developing the market analysis and strategies.
34	Agency/Group/Organization	Boys and Girls Club of SW County
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Other-Recreational Needs AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying recreational needs of children living in the target areas within the City and developing the market analysis and strategies.
35	Agency/Group/Organization	Voices for Children
	Agency/Group/Organization Type	Services-Children Services-Victims Child Welfare Agency AFH AP 2020-2021
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Unaccompanied Youth-
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of foster children within the City and developing the market analysis and strategies.
36	Agency/Group/Organization	Canine Support Teams
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of persons with disabilities within the City and developing the market analysis and strategies.
37	Agency/Group/Organization	Temecula Police Department/County Sheriff's Department
	Agency/Group/Organization Type	Services-Victims
	What section of the Plan was addressed by Consultation?	Other-Crime Prevention AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying crime prevention needs and the needs of the homeless and victims of domestic violence within the City and developing the market analysis and strategies.
38	Agency/Group/Organization	City of Temecula Community Services
	Agency/Group/Organization Type	Other government-Local
	What section of the Plan was addressed by Consultation?	Services-Children Services-Elderly Persons Services Person with Disabilities AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying recreational and socialization needs of the disabled population within the City and developing the market analysis and strategies.
39	Agency/Group/Organization	City of Temecula Public Works
	Agency/Group/Organization Type	Other government-Local
	What section of the Plan was addressed by Consultation?	Other-Public Works needs AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying infrastructure and public facility needs within the City and developing the market analysis and strategies.
40	Agency/Group/Organization	City of Temecula Office of Economic Development
	Agency/Group/Organization Type	Other government-Local
	What section of the Plan was addressed by Consultation?	Other-Community Development AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying economic development and microenterprise needs within the City and developing the market analysis and strategies.
41	Agency/Group/Organization	Project Touch
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs-Chronically homeless Homeless Needs –Families with children Homelessness Needs – Veterans Homelessness Needs-Unaccompanied Youth AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Notification of 2020-2021 Action Plan preparation. Information was used in identifying homeless needs within the City and developing the market analysis and strategies, identify AFH fair housing issues.
42	Agency/Group/Organization	U.S Department of Housing and Urban Development
	Agency/Group/Organization Type	Other government-Federal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interview. Assistance was sought regarding the fair housing assessment.
43	Agency/Group/Organization	Iglesia Bautista del Valle de Temecula
	Agency/Group/Organization Type	Religious - Minorities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Minority populations AFH AP 2020-2021

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying Hispanic needs within the City and developing the market analysis and strategies, identify AFH fair housing issues.
44	Agency/Group/Organization	Rancho en Español
	Agency/Group/Organization Type	Religious - Minorities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Minority populations AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Consolidated Plan survey and interview. Information was used in identifying Hispanic needs within the City and developing the market analysis and strategies, identify AFH fair housing issues.
45	Agency/Group/Organization	Riverside Area Rape Crisis Center
	Agency/Group/Organization Type	Services –Victims of Domestic Violence Services-Victims
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Families with Children AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of those suffering domestic violence within the City and developing the market analysis and strategies.
46	Agency/Group/Organization	Rose Again Foundation
	Agency/Group/Organization Type	Services –Victims of Domestic Violence Services-Victims
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Families with Children AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of those suffering domestic violence within the City and developing the market analysis and strategies.
	Agency/Group/Organization	Rancho Damacitas

47	Agency/Group/Organization Type	Services –Victims of Domestic Violence Services-Victims
	What section of the Plan was addressed by Consultation?	Homelessness Needs-Families with Children AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Notification of 2020-2021 Action Plan preparation. Information was used in identifying needs of those suffering domestic violence within the City and developing the market analysis and strategies.
48	Agency/Group/Organization	Bridge Housing
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying housing needs within the City and developing the market analysis and strategies.
49	Agency/Group/Organization	Building Industry Association
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment AFH AP 2020-2021
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying housing needs within the City and developing the market analysis and strategies.
50	Agency/Group/Organization	U.S. Vets Initiative
	Agency/Group/Organization Type	Services – Veterans
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment Services - Homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey. Information was used in identifying housing needs within the City and developing the market analysis and strategies.

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City's CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

There were no agency types that were not consulted. Any agency or organization that was not consulted and would like to be included in the City's list of stakeholders is encouraged to contact Lynn Kelly-Lehner in the Community Development Department at (951) 694-6400.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care of Riverside County	Strategic Plan goals are consistent with Ten Year Strategy to End Homelessness
2014-2021 Housing Element Update	City of Temecula	Strategic Plan goals are consistent with Housing Element policies and goals
2017-2021 Assessment of Fair Housing	City of Temecula	Strategic Plan goals are consistent with Assessment of Fair Housing
2005 General Plan Update	City of Temecula	Strategic Plan goals are consistent with the General Plan policies and goals
2030 Quality of Life Management Plan (QLMP)	City of Temecula	Strategic Plan goals are consistent with the QLMP policies and goals

Table 4 – Other local/regional/federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

In the development of the 2017-2021 Consolidated Plan and the 2020-2021 Action Plan, the City afforded the following public entities with the opportunity to provide input on the Consolidated Plan. The City welcomes their input concerning the future implementation of project to address the Strategic Plan goals identified in section SP-45 of the Consolidated Plan:

- Housing Authority of the County of Riverside
- Regional Homeless Alliance
- Riverside County Continuum of Care
- Riverside County Department of Social Services
- Riverside County Office on Aging
- Riverside County Economic Development Agency
- Riverside County Health Department
- Riverside County Veterans Services
- Riverside County Behavioral Health Department

- Riverside County Sheriff's Department
- Riverside Transit Agency
- Western Riverside Council of Governments (WRCOG)
- Southern California Association of Governments (SCAG)
- State of California Department of Conservation, Division of Land Resource Protection
- State of California Department of Housing and Community Development
- State of California Department of Employment Development Department
- State of California Council on Developmental Disabilities
- Southwest Workforce Development Center
- Inland Regional Center
- U.S. Veterans Administration
- Temecula Valley Unified School District
- Mt. St. Jacinto College
- City of Murrieta
- Federal Emergency Management Administration
- Charter Communications
- Federal Communications Commission

AP-12 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

On June 28, 2016, the City adopted a revised Citizen Participation Plan to significantly expand community outreach efforts in the development of the Consolidated Plan. Through this process and the preparation of the Assessment of Fair Housing (AFH), the City doubled the number of stakeholder organizations from its previous consolidated planning process to promote broader citizen participation. The City provided outreach via electronic media in accordance with its Citizen Participation Plan and made public notices, surveys and other planning documents accessible to residents with limited English proficiency.

To solicit and encourage participation in the identification of community needs and Strategic Plan goals, two surveys were conducted in the preparation of the AFH and Consolidated Plan. One survey was for residents of Temecula and the other was for stakeholder organizations serving Temecula residents as well as those stakeholders addressing regional needs. The resident survey was available on the City webpage and advertised in the San Diego Union Tribune, a media of general circulation in Temecula. The survey was distributed in City Hall at the front counter and permit center. Paper copies of the survey were provided for distribution to Temecula Pantry, Regional Homeless Alliance, and community churches whose congregations are comprised of mostly minority populations.

On December 12, 2019, two community workshops, attended by 15 stakeholders, were convened to discuss housing, community and economic development needs and priorities along with request for funding requirements for Temecula. These workshops were interactive, with discussion of a variety of needs. A concerted effort was made to reach out to nonprofit organizations through the community workshops and consultations with area nonprofits and other organizations serving Temecula residents.

On March 10, 2020, the City of Temecula Finance Subcommittee conducted a public meeting to consider the CDBG funding recommendations for Fiscal Year 2020-2021. The Finance Subcommittee performs in an advisory capacity to City staff and to the City Council concerning planning, implementing, and assessing CDBG programs and activities. Sixteen persons attended; seven persons in addition to City staff spoke about their proposed projects. After receiving all testimony, the Finance Committee made their funding recommendation.

On March 28, 2020, the City published a notice in the San Diego Union Tribune providing the public a 30-day notice to review and comment on the draft 2020-2021 Action Plan. On April 28, 2020, the City Council considered public testimony regarding the Action Plan and authorized its submission to HUD.

Table 5 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	City Fair Housing and 2017-2021 Consolidated Plan Needs Assessment Residents' and Stakeholder Surveys	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	The AFH Fair Housing and 2017-2021 Consolidated Plan Needs Assessment Survey for residents was disseminated on paper and in electronic form in English and in Spanish to advise the City on the its fair housing and highest priority housing, community and economic development needs in Temecula.	100 Temecula residents and stakeholders responded to the survey. The survey was available from June through August 2016.	All comments were accepted and incorporated into the survey results and included in the Assessment of Fair Housing.	Not applicable.
2	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing	Newspaper ads were published on November 14, 2019 in the San Diego Union Tribune announcing two Community Workshops to receive input on the preparation of the City's 2020-2021 Action Plan. See response below.	The purpose was to explain the revised application process and to answer questions.	All questions were answered; all comments accepted.	Not applicable.
3	Internet Outreach	Non-targeted/ broad community	Notice posted on City website, City Hall, and Library inviting residents to the community workshops at City Hall on December 12, 2019.	The purpose was to explain the revised application process and to answer questions.	All questions were answered; all comments accepted.	temeculaca.gov

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Community Workshops	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	15 stakeholders attended two Community Workshops held in the afternoon and evening on December 12, 2019 at the Temecula Community Center located at 28816 Pujol Street, Temecula, CA 92590.	Residents and stakeholders participated in a presentation concerning the Consolidated Plan and Action Plan. A facilitated discussion of community needs followed the presentation.	All comments were accepted.	Not applicable.
5	Public Hearing	Non-targeted/ broad community	A public hearing was held before the City Finance Subcommittee on March 10, 2020 at 4:30 p.m. to receive a presentation concerning the Consolidated Plan and community needs. Sixteen persons attended this meeting, seven persons representing nonprofits and nine City employees were available to answer questions about City projects.	Representatives from 10 service providers spoke about their proposed projects and answered questions.	All comments were considered prior to the Subcommittee making their recommendation.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Newspaper Ad	Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Notice of the 30-day public review and comment period for the draft 2020-2021 Annual Action Plan was published in the San Diego Union Tribune. The public notice invited interested residents to review the draft document and to provide written comments at the City of Temecula Community Development Department, City of Temecula City Clerk's Office, or online at the CDBG website. Due to the Corid-19 virus epidemic, residents were invited to participate through a virtual public hearing to provide oral comments before the Temecula City Council on April 28, 2020 at 7:00 p.m.	___ comments were received.	_____	temeculaca.gov/CDBG
7	Public Hearing	Non-targeted/broad community	Public hearing for the draft 2020-2021 Annual Action Plan was held before the Temecula City Council on April 28, 2020.	___ comments were received	_____	Not applicable.

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The projects and activities included in this Action Plan are based on resources that are reasonably anticipated to be available to the City from federal, state, local and private sources for the period of July 1, 2020 through June 30, 2021. The actual resources available to support activities during the implementation of the remainder of the Consolidated Plan may vary significantly due to factors outside of the City's control. For example, HUD formula grant allocations are subject to change each year based on a number of factors, such as the amount of the national appropriation, changes in ACS population data applied to the CPD grant formulas, statutory changes to the CPD grant formulas, the addition or removal of entitlements receiving a particular CPD grant and the availability of reallocated funds. Additionally, state, local and private resources will vary significantly depending on economic conditions.

For Program Year 2020-2021, the City will receive \$559,529 of CDBG funds from HUD. If additional funds become available during the program year from unanticipated increases in appropriations, savings from completed projects or dropped projects, City staff will increase the funding of the Capital Improvement Activities included in the 2020-2021 Annual Action Plan. No substantial amendments will be required for such an action.

Table 6 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of Con Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Admin and Planning Economic Development Housing Public Improvements Public Services	\$ 559,529	\$0	\$0	\$ 559,529	\$2,060,000	Based on level funding in subsequent years

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To address housing and community development needs in Temecula, the City will leverage its CDBG entitlement grant with a variety of funding resources in order to maximize the effectiveness of available funds. The City's former Redevelopment Agency was the primary non-federal source of leveraged funds. With the elimination of the City's Redevelopment Agency, the City's ability to leverage federal funds has been substantially reduced. The City and its development partners will continue to seek new opportunities to leverage federal funds, such as the Low-Income Tax Credit program and U.S. Department of Housing and Urban Development Section 202 and 811 for the Elderly Program.

In addition, the City will leverage federal, state and private funds in investing \$12.4 million in Tax Allocation Bond proceeds in creating affordable housing opportunities for its low- and moderate-income residents. The City has selected its first developer to utilize these funds in the construction of 60 units of affordable housing (Vine Creek Apartments). The project is subject to the developer receiving tax credits. In addition, the City is negotiating with another developer for the construction of another tax credit project, which will provide an additional 77 affordable units.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)

- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Riverside County CoC
- Housing Authority of Riverside County (HARIVCO)
- Southern California Home Financing Authority (SCHFA)
- Local Tax Allocation Bond proceeds
- City Measure S funds

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the Consolidated Plan

On February 1, 2012, the elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This negatively affected affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, the available resources for affordable housing are scarce. The City has selected the first development that will receive a portion of the \$12.4 million in Tax Allocation Bond proceeds to construct affordable housing in the City for low- and moderate-

income persons. Any land or property necessary to address the needs identified in the Consolidated Plan would need to be acquired using HUD grant funds or other resources.

The City has approved the construction of 60 affordable housing units, called Vine Creek Apartments, 21 of which are set aside for persons with disabilities. This project will be constructed on City-owned land. In addition, the City adopted of an Affordable Housing Overlay Zone ordinance as an incentive for the construction of affordable housing by the private sector.

Discussion

The City issued a request for proposals (RFP) for the development of affordable housing with the City's Tax Allocation Bond proceeds (\$12.4 million), which could include more than one site, some of which are located east of I-15. The City received twenty proposals from thirteen interested developers. The City has selected the first development to utilize these funds, negotiating with a second developer and working with other developers utilizing the remaining funds. In addition, the City is negotiating with a second developer for the construction of additional rental units. Both projects are subject to receiving tax credit allocations. Implementation of the approved proposals will likely take place during the final years of the 2017-2021 Consolidated Plan.

Based on prior project experience, it is anticipated that these funds will leverage other public and private funding, including but not limited to:

- Low-Income Housing Tax Credits
- Project-based Section 8 certificates
- Project financing at favorable interest rates from local lenders
- Private market real estate investments
- Market rate housing that subsidizes affordable units on the same site
- City-owned properties

Assuming continued level funding of the CDBG program, the City expects to spend CDBG funds on community development, public facilities, housing preservation, infrastructure and public services activities that promote a suitable living environment between July 2017 and June 2022.

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CDBG/AFH: Affordable Housing Development	2020	2021	Affordable Housing	Citywide	Promote the development of affordable housing	CDBG: \$0 Local Funds: \$12.4 million	Rental Housing Constructed in 2020: 0 rental units
2	CDBG/AFH: Housing Preservation	2020	2021	Affordable Housing	Citywide	Preserve the existing housing stock	CDBG: \$50,000	Homeowner Housing Rehabilitated: 5 Household Housing Units
3	CDBG/AFH: Fair Housing Services	2020	2021	Affordable Housing	Citywide	Ensure equal access to housing opportunities	CDBG: \$20,000	Other: 360 Other Other: Fair housing workshop for housing industry and 1 training for homeless providers
4	CDBG: Services for low- and moderate-income residents	2020	2021	Public Services	Citywide	Provide public services for low-income residents	CDBG: \$10,982	Public service activities: 50 Persons Assisted
5	CDBG: Services for Residents with Special Needs	2020	2021	Public Services	Citywide	Provide public services for residents with special needs	CDBG: \$21,964	Public service: 45 Persons Assisted
6	CDBG: Services for the homeless and at risk of homelessness	2020	2021	Homeless	Citywide	Provide public services to the homeless and those at risk of homelessness	CDBG: \$25,491	Public service activities: 118 Persons Assisted
7	CDBG: Services to Seniors and Veterans	2020	2021	Seniors and Veterans	Citywide	Provide public Services to Seniors and Veterans	CDBG: \$5,491	Public service activities: 30 Persons Assisted
8	CDBG/AFH: Public Facilities and Infrastructure Improvements	2020	2021	Non-Housing Community Development	CDBG Target Areas	Improve Neighborhood, public facilities and Infrastructure	CDBG: \$313,695	Public Facility or Infrastructure Activities: 6,685 Persons Assisted

9	Small business creation and expansion	2020	2020	Non-Housing Community Development	Citywide	Promote Economic Opportunity	CDBG: \$0	Other: 0 businesses
10	AFH: Amend land use and zoning	2017	2019	Affordable Housing	Citywide	Promote the development of affordable housing	CDBG: \$0	Other: Adopted Affordable Housing Overlay; Density Bonus Ordinance on September 25, 2018; Implementation of 2017 California Housing Package
11	AFH: Inaccessibility	2017	2019	Non-Homeless Special Needs	Citywide	Address accessibility issues	CDBG: \$0	Other: Adopted and Implementing Transition Plan

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Development
	Goal Description	In partnership with housing developers, leverage tax allocation bond proceeds in support of the development of new housing units affordable to households earning less than 30, 60 or 80 percent of Area Median Income. CDBG funds would not be used to address this goal. Marketing plans will be required that will include affirmative outreach methods targeted to protected class individuals including Hispanic and Native American households as well as households that include persons with disabilities. This goal addresses AFH Goal #2 “to increase and preserve affordable units for renters and homeowners.” The City has awarded funds for the construction of its first 60-unit affordable housing development utilizing \$12.4 million in Tax Allocation Bond proceeds, is negotiating with a second developer for a 77-unit apartment complex and continuing to negotiate with other developers for the remaining funds. The goal is to construct at least 100 additional units of affordable housing. Due to the complexity of assembling financing packages, construction and developing marketing plans will occur in a future year. The third phase of Madera Vista Apartment has been completed with the construction of 30 additional affordable housing units.
2	Goal Name	Affordable Housing Preservation
	Goal Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households. This goal also addresses AFH Goal #2 “to increase and preserve affordable units for renters and homeowners.” The City will provide CDBG funds to Habitat for Humanity to address critical housing maintenance and repair issues of at least five houses occupied by at lower income households. The rehabilitation of the Rancho California Apartments was completed in March 2018, extending the affordability of 55 affordable units. Solar panels were installed on all 103 units in the Madera Vista apartment complex in November 2018.

3	Goal Name	Fair Housing Services
	Goal Description	This goal also addresses AFH Goal #4 to provide equal housing opportunities for protected classes. In 2020-2021, the City will be providing 24% of its public service funds from CDBG to a fair housing service provider to provide outreach, education and assistance enforcing fair housing laws – particularly those protecting the rights of disabled residents. Throughout the year, the City will provide fair housing information on its webpage and distribute fair housing material at City facilities. The City website has a Google Translate tool, which can translate information about fair housing and the CDBG program into 104 languages.
4	Goal Name	Services for low- and moderate-income residents
	Goal Description	Provide low and moderate-income persons with appropriate health, fitness, recreational, educational and other services including, but not limited to, childcare, before and after school care and healthcare services to support the well-being of low- and moderate-income families.
5	Goal Name	Services for Residents with Special Needs
	Goal Description	Provide supportive services for residents with special needs, including, but not limited, to those services addressing the needs of residents with disabilities, domestic violence, substance abuse, foster care and HIV/AIDS.
6	Goal Name	Homelessness Prevention Services
	Goal Description	Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, supportive services for the homeless and those at-risk of homelessness, including homelessness prevention programs, emergency shelter programs and transitional housing.

7	Goal Name	Services to Seniors and Veterans
	Goal Description	Provide seniors and veterans with appropriate supportive services, including, but not limited to, those related to health, fitness, recreational and educational services.
8	Goal Name	Public Facilities and Infrastructure Improvements
	Goal Description	Improve City of Temecula public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. This goal also addresses AFH Goal #3 “to provide greater access to public facilities and improvements for persons with disabilities.” During the 2017-18 program year, the City developed its ADA Transition Plan that has evaluated public facilities to ensure equal access for persons with disabilities. The assessment included city parks, trail systems, tennis/basketball courts, swimming pools, public facilities, fire stations, signalized intersections, bus stops and roadways with ADA ramps. Each year, the City will be addressing one or more of the needs identified in the ADA Transition Plan with CDBG funds.
9	Goal Name	Small business creation and expansion
	Goal Description	The City will not be addressing this goal with CDBG funds. Instead, the City will fund the TVE3 incubator program with its other resources.
10	Goal Name	AFH: Land use and zoning laws
	Goal Description	This goal addresses AFH Goal #1, by amending the Zoning Code to promote the development of affordable housing. The City adopted an Affordable Housing Overlay Zone (AHOZ) Program by amending Title 17 of the Municipal Code (Zoning Code) to accommodate Temecula’s regional housing need for 2,007 affordable units for lower income households. The City established an AHOZ on at least 100 acres. After the establishment of the AHOZ, sites identified will require: 1) minimum densities of 20 units per acre; 2) 50% of need (1,003 units) will be on sites allowing exclusively residential uses; 3) multi-family uses at the densities established under the AHO will be allowed by right, without a conditional use permit.
11	Goal Name	AFH: Address Inaccessibility
	Goal Description	This goal addresses AFH Goal #3 “to provide greater access to public facilities and improvements for persons with disabilities.” To accomplish this goal, the City has prepared the ADA Transition Plan, which evaluated public facilities to ensure equal access for persons with disabilities. Initiated in program year 2018-2019, the City will address at least one accessibility deficiency each year with CDBG funds, which was identified in the City’s ADA Transition Plan. In Program Year 2020-2021, the City will address ADA sidewalk access needs.

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan to the 2017-2021 Consolidated Plan, the City of Temecula will invest CDBG funds in projects that preserve affordable housing; provide fair housing services; provide services to low- and moderate-income residents; provide services to seniors, veterans and residents with special needs; prevent homelessness; improve public facilities and infrastructure; and facilitate the creation or expansion of small businesses. Together, these projects will address the housing, community and economic development needs of Temecula residents, particularly those residents residing in the low- and moderate-income CDBG Target Areas. Two AFH activities, the adoption of the Affordable Housing Overlay and the ADA Transition Plan, were not included among the following projects, because the City used other funding sources to accomplish these goals. They are discussed in more detail in the Sections AP-20, SP-25 and the AFH. The final AFH activity is the utilization of the Tax Allocation Bond Proceeds. The City has selected the first development utilizing these funds, which will result in construction of sixty affordable units and is negotiating with a second development to construct 77 affordable units. Both are subject to receiving tax credits from the State of California. The City is continuing negotiations with other developers in utilizing the remaining funds.

#	Project Name
1	Affordable Housing Development
2	Housing Preservation
3	Fair Housing Services
4	Services for Low- and Moderate-Income Residents
5	Services for Residents with Special Needs
6	Services for the homeless and those at risk of homelessness
7	Services to Seniors and Veterans
8	Public Facilities and Infrastructure Improvements
9	Small Business Creation and Expansion
10	Program Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2020-2021 to projects and activities that benefit low- and moderate-income people. The City's CDBG investments in public facilities and infrastructure improvements activities are directed toward addressing the needs of persons with disabilities. For that reason, the program is not limited to CDBG target areas. The housing and public services activities will also be primarily benefiting low- and moderate-income limited clientele on a citywide basis to better address the needs of the underserved.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing, and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG funds through the 2020-2021 Action Plan in projects that provide grants to low- and moderate-income homeowners for home improvements; and projects that provide public and neighborhood services to seniors, veterans, persons in foster care, the homeless and other low- and moderate-income people and those with special needs.

To address its housing needs, the City has entitled the construction of 60 units of affordable housing with the \$12.4 million Tax Allocation Bond proceed funds. The City is in negotiations with a second developer, which proposes to construct 77 units. Both are subject to receiving tax credits. Securing funding commitments such as tax credits continues to be a lengthy process and the completion of the construction will most likely occur in the later years of the five-year Consolidated Plan cycle. The City continues to work with other developers in utilizing the remaining bond proceeds.

AP-38 Project Summary

Table 9 – Project Summary Information

1	Project Name	Affordable Housing Preservation
	Target Area	Citywide
	Goals Supported	Housing Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: \$50,000
	Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5 low- and moderate-income households will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Habitat for Humanity - Critical Home Maintenance & Repairs Program (5 households) CDBG: \$50,000

2	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Ensure equal access to housing opportunities
	Funding	CDBG: \$20,000
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. Also addresses AFH Goal #4 to provide equal housing opportunities for protected classes.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 360 low and moderate-income people will benefit from the proposed activity.
	Location Description	Citywide
	Planned Activities	Fair Housing Council of Riverside County (360 people) CDBG: \$20,000

3	Project Name	Services for Low- and Moderate-Income Residents
	Target Area	Citywide
	Goals Supported	Services for low- and moderate-income residents
	Needs Addressed	Provide public services for low-income residents
	Funding	CDBG: \$10,982
	Description	Provide women with health services and youth with appropriate health, fitness, recreational, educational and other services to support the emotional and developmental well-being of children and youth from low- and moderate-income families.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 low- and moderate-income people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Assistance League of Temecula Valley (44 children) CDBG: \$5,491 Boys and Girls Club (6 children) CDBG: \$5,491

4	Project Name	Services for Residents with Special Needs
	Target Area	Citywide
	Goals Supported	Services for Residents with Special Needs
	Needs Addressed	Public services for residents with special needs
	Funding	CDBG: \$21,964
	Description	Provide special needs services including, but not limited, to those who are persons with disabilities and victims of domestic violence.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 45 special needs and low and moderate-income people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	SAFE Alternatives for Everyone (30 persons) CDBG: \$5,491 Voices for Children (CASA) (3 children) CDBG: \$5,491 Canine Support Team (2 persons) CDBG: \$5,491 Riverside County Rape Crisis Center (10 persons): \$5,491

5	Project Name	Seniors and Veterans Services
	Target Area	Citywide
	Goals Supported	Services to Seniors and Veterans
	Needs Addressed	Public services for seniors and veterans
	Funding	CDBG: \$5,491
	Description	Provide public services to seniors and veterans
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 30 seniors will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Hospice of the Valley (30 persons) CDBG: \$5,491
6	Project Name	Homelessness Prevention Services
	Target Area	Citywide
	Goals Supported	Services to the Homeless and Those at Risk of Homelessness
	Needs Addressed	Provide public services to the homeless and those at risk of homelessness
	Funding	CDBG: \$25,491
	Description	Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 118 homeless or at-risk of homelessness people will benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	Homeless Prevention and Diversion Program (48 persons) \$20,000 Community Mission of Hope (70 persons) \$5,491

7	Project Name	Public Facilities and Infrastructure Improvements
	Target Area	Citywide
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Improve Neighborhoods, Public Facilities and Infrastructure
	Funding	CDBG: \$313,695
	Description	Remove architectural barriers in City of Temecula public improvements and facilities to benefit those with disabilities presumed under HUD regulations to be low- and moderate-income.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	6,685 disabled residents in the City will benefit from the 2020-2021 CDBG removal of architectural barrier activities. Also addresses AFH Goal #3 to provide greater access to public facilities and improvements for persons with disabilities.
	Location Description	Citywide
	Planned Activities	Public Facilities ADA Improvements Phase II (6,685 persons): \$313,695
8	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	All
	Needs Addressed	All
	Funding	CDBG: \$111,906
	Description	This project provides for the administration of the CDBG programs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	City of Temecula: CDBG Administration \$111,906

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Temecula is located along Interstate 15 (I-15) in southwestern Riverside County, just north of the San Diego County line.

Based on the 2019 State Department of Finance population estimates, the population of Temecula is 113,826. The City has undergone a 0.5 percent increase in population between January 1, 2018 and January 1, 2019 and 12.4 percent increase since 2010. The population of Temecula is a multi-culturally diverse community. Hispanics of any race are the largest ethnic or racial group, comprising about 25 percent of the population, along with Asians (9.8%) and African Americans (4.1%).

According to the State Department of Finance, the City had 36,520 housing units in 2019. Of these, 6.7% were vacant. In 2010, almost a quarter (24.6%) of the population in Temecula fell into the lower (extremely low, very low, and low) income category. This is not likely to have changed appreciably, although data is unavailable to substantiate that. In 2010, the unemployment rate was 10.8 percent. In October 2019, the unemployment rate had dropped to 2.8 percent, according to the U.S. Bureau of Labor Statistics.

In 2019, 82 percent of the households are single family attached and detached housing units. The average household size 3.34 persons per unit, up from 3.15 in 2010.

The City of Temecula will use CDBG funds to address the needs of the 6,685 persons with disabilities in the City by removing architectural barriers in City-owned public improvements and facilities. This is the second phase in implementing recommendations identified in the City's Americans with Disabilities Act (ADA) Transition Plan.

In accordance with the AFH goals, affordable housing provided by the Affordable Housing Tax Allocation Bond Proceeds will be developed outside of areas with relatively higher exposure to poverty. The same goal will be achieved by the Affordable Housing Overlay Zone.

The City of Temecula is an exception community under the CDBG Program with only three census tracts where at least 51 percent of the residents are of low and moderate income. These scattered tracts (CT 512, 432, 496) are located where there are existing apartment complexes. See Appendix D for a map identifying census tracts with greatest number of low- and moderate-income person. According to the adopted Assessment of Fair Housing, the City remains a diverse and integrated community with no significant concentrations of minorities. The City has no Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) and that the City's dissimilarity index score and mapping all indicate a highly integrated community.

Table 10 - Geographic Distribution

Target Area	Percentage of Funds
CDBG Target Area	0%
Citywide	100%

Rationale for the priorities for allocating investments geographically

The City's primary method of allocating CDBG dollars is to assist low- to moderate-income areas and special needs populations. While 100% of the funds will be used to address the needs of lower income persons, none of the 2020-2021 Program Year funds will be used exclusively in eligible target areas, because the City will be addressing ADA needs in accordance with the AFH. For affordable housing, the City's resources will be allocated in areas where affordable housing is lacking and/or infill areas can accommodate affordable housing, when feasible.

During Program Year 4, the City is allocating resources to those activities/programs defined as high priority pursuant to those established within the Consolidated Plan. Activities listed as high priority include housing rehabilitation; facility and infrastructure improvements including accessibility upgrades; and a provision of services including childcare, clothing, food, fair housing, shelter, health care, victims of domestic violence, assistance to persons with disabilities and other social services and economic development.

As mentioned in the City's Strategic Plan, the greatest obstacle to meeting underserved needs is lack of funding. The City has many needs that exceed available funding, including infrastructure maintenance and repair, housing and services to special needs populations, comprehensive housing and services to assist persons who are chronically homeless move into supportive housing environments and provision of affordable housing.

Both private foundations and public agencies have limited resources available to address social, community, and economic development goals pale in comparison to the recognized needs. For example, the City was able to fund only about 58 percent of the public service requests received from non-profit and government agencies this fiscal year. The City strongly encourages its subrecipients to seek other resources, to forge new partnerships, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The City urges CDBG-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG

funds for program year 2020-2021 to projects and activities that benefit low- and moderate-income people.

The City does not have any Neighborhood Strategy Areas.

AP-55 Affordable Housing – 91.220(g)

Two high priority affordable housing needs are identified in the 2017-2021 Consolidated Plan and one Strategic Plan goal is established to provide the framework necessary to invest CDBG funds to address the affordable housing needs of the City.

Expand the Supply of Affordable Housing

Based on evaluation of 2009-2013 ACS and CHAS data, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the 8,625 households earning 0-80 percent of AMI in the City, 7,025 are cost-burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 5,175 of the cost-burdened households are considered severely cost-burdened households—meaning that they pay more than 50 percent of their income for housing. Of the 5,175 severely cost-burdened households, 2,895 are rental households and 2,280 are owner-occupied households. Of those severely cost-burdened renter households, 2,025 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

To address the need for affordable housing, the City has approved the entitlement of sixty units of affordable housing utilizing Tax Allocation Bond proceed and will continue negotiating with other developers for the remaining bond proceed funds. The City is also negotiating with developers of a potential second project for 77 affordable units. Because both projects are dependent upon receiving an allocation of tax credit funds from the State, it is not likely that the units will be constructed and occupied within the 2020-2021 Program Year.

Preserve the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who may not be in a financial position to maintain their homes.

The age and condition of Temecula's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

According to HUD's Comprehensive Housing Affordability Strategy (CHAS) data showing the year that housing units were built categorized by owner and renter tenure, the breakdown is as follows:

Age of Housing Stock				
	Built prior to 1980		Built between 1980-1999	
Total	Number	Percent	Number	Percent
20,734	1,538	7.42%	11,954	57.65%
10,634	844	7.94%	6,078	57.16%

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities by providing CDBG funds to Habitat for Humanity provide that all economic segments of the community have the means to ensure that their property meets local standards and that all Temecula residents have the opportunity to live in decent housing.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	5
Special-Needs	0
Total	5

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	5

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The Strategic Plan identifies a high priority need to expand the supply of affordable housing and a high priority need to preserve the supply of affordable housing. During the 2020-2021 program year, the City of Temecula will invest CDBG funds in the preservation of affordable housing units. Specifically, CDBG funds will be used to support affordable housing preservation projects including the Habitat for Humanity Critical Home Maintenance & Repairs Program.

A number of developer proposals to construct affordable housing were under consideration utilizing \$12.4 million in Tax Allocation Bond proceeds. The City has approved the construction of its first development utilizing these funds and continues to negotiate with other developers in constructing and/or rehabilitating additional affordable housing projects. Due to the length of

time to receive tax credit funding commitments, no new housing units are expected to be completed in 2020-2021.

The City has approved Affirmed Housing proposal to re-syndicate and rehabilitate the 76-unit Mission Village apartments to preserve affordable housing in the City. Rehabilitation is to commence soon and be completed in 2021.

AP-60 Public Housing – 91.220(h)

Introduction

There are no public housing developments in Temecula. All public housing programs consist of housing choice and project-based vouchers administered by the Housing Authority of the County of Riverside (HACR). The data presented in the tables below is for HACR and the narrative responses address the needs for the entire County.

Actions planned during the next year to address the needs to public housing

There are no public housing developments or units planned for the City of Temecula in the next year. HACR will continue to actively support and assist Temecula residents with Housing Choice Vouchers.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACR maintains active resident councils at all public housing developments and includes resident members on its Board of Directors. HACR constantly seeks feedback from residents on improvements and planning documents to ensure activities are meeting the needs of residents.

HACR maintains a home ownership program for current public housing tenants through its Homeownership Program. HACR also links its Homeownership Program with its Family Self-Sufficiency Program to help households save money for a down payment through an escrow account.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HACR is designated as a High Performing PHA.

Discussion

According to the Housing Authority, there are 107 households receiving tenant-based Section 8 vouchers and fifteen project-based Section 8 vouchers in Temecula, including eight recently awarded to Mission Village II.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will invest CDBG funds during the 2020-2021 program year to address high priority needs identified in the 2017-2021 Consolidated Plan including preventing homelessness and providing public services to special needs populations including victims of domestic violence and persons with disabilities.

Homelessness Prevention Services

According to the results of the most recent data available from the bi-annual Point-in-Time Homeless Count (PIT Count) held on January 29, 2019, on any given night, approximately 2,811 people are homeless in Riverside County, which was a 21 percent increase over 2018. (The results of the 2020 PIT have not been released yet.) This increase can be attributed to several factors including an increase in the efficiency through mobile web-based technology; revision in the survey question; planned targeting of encampments; and an increase in the number of volunteers. According to the 2019 PIT, there were 59 homeless persons in Temecula, which was a 10.6 percent decrease over the previous year's count. The other cities in Southwest Riverside County experienced similar decreases, unlike the increasing trends elsewhere in the county.

To address incidences of homelessness in Temecula and to prevent extremely low-income Temecula families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, the City will support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing. Using CDBG funds, the City will invest in homelessness prevention services by funding City's Homeless Prevention and Diversion Program. Forty-eight persons are expected to benefit from this service. Community Mission of Hope is expected to assist an additional 70 persons who are homeless or at-risk of homelessness with housing and food. Those who will be addressed by these programs may include the chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth along with low-income individuals and families seeking to avoid homelessness.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including, but not limited to, those concerned with domestic violence and services for persons with disabilities. To address

these needs, the City will support one activity that provides services to victims of domestic violence. The SAFE Alternatives for Everyone Program will provide approximately 30 Temecula residents with counseling and support services to help victims of domestic violence and child abuse. Canine support will assist two disabled persons. Riverside County Rape Crisis Center will assist 10 persons who have experienced domestic violence.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to unsheltered homeless persons and assess their individual needs to connect them with available emergency shelter and transitional housing resources, the City of Temecula created the Responsible Compassion for the Homeless Program on June 11, 2015. The program is comprised of one sergeant and four (4) full-time Riverside County Housing Outreach Team (HOT) officers specially trained in working with homeless-related problems and knowledgeable about local and regional resources. They provide referrals to local service providers to address the homeless person's needs. The City's CDBG-funded homeless prevention program and Community Mission of Hope will assist 118 individuals experiencing or at risk of homelessness.

The City of Temecula supports the efforts of the Riverside County Continuum of Care (CoC) and its member organizations that address homelessness. As described earlier, the City supports local nonprofit agencies who provide emergency rental assistance and housing counseling to low- and moderate-income residents to prevent homelessness.

Through the City's Homeless Prevention and Diversion Program (HPDP) and the assistance from the Community Mission of Hope (CMOH), the City will be assisting the 118 homeless persons and persons at-risk of homelessness in Program Year 2020-2021. The City's HPD Program was awarded CDBG funds to make payments for the following short-term financial assistance: Rent, mortgage payment, security deposits and utility payments. Assistance will be on a one-time basis for at most three successive months. The CMOH program will provide case management for homeless individuals in obtaining permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Temecula supports the efforts of the Riverside County Continuum of Care (CoC) and its member organizations that address homelessness. As described earlier, the City supports local nonprofit agencies who provide emergency rental assistance and housing counseling to low- and moderate-income residents to prevent homelessness. The City is using CDBG funds for the City's HPDP Program and CMOH to connect individuals and families that are homeless or at risk of

homelessness with services and financial assistance to help them retain or return to housing and provide food to those in need.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's HPDP Program will connect individuals and families that are homeless or at risk of homelessness with services and financial assistance to help them retain or return to housing. CMOH will provide additional support to those who are homeless and are at risk of homelessness. The HPDP program will work closely with the City's Homeless Outreach Team (HOT) officers, who have been connecting chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth with available resources through the Riverside County CoC, which is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state and local resources to provide services for homeless people. The goal is to help unsheltered homeless people make the transition to permanent housing and independent living, including shortening the period that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units.

The non-profit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The non-profit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

To prevent individuals and families who are at risk of homelessness due to domestic violence, the City will provide CDBG funds to the SAFE Alternatives for Everyone Program to assist 30 persons with domestic crisis intervention, domestic violence education groups and training, assistance with restraining orders, safety planning and case management. Riverside County Rape Crisis Center will assist 10 persons who have experienced domestic violence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City participates in the Riverside County CoC. The Riverside County CoC Ten-Year Plan to End Homelessness included a goal to establish Countywide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness that will help decrease the number of persons being discharged into homelessness by at least 10 percent annually. This would mean that the proportional share for the City would be a reduction of three homeless persons. The CoC is seeking improve coordination among publicly and privately funded institutions of care and local service agencies in the County of Riverside in order to decrease the number of persons being discharged into homelessness annually. The City is also funding the CASA program, which will provide case management assistance for foster care children. Hospice of the Valleys will assist the frail elderly needing hospice care and medical supplies.

Discussion

With limited CDBG resources available, the City is investing CDBG public service funds through the CDBG public service grants. Additionally, the City is investing general funds through the Police Department budget to provide for one sergeant and four full-time Homeless Outreach Team (HOT) Program officers to connect unsheltered homeless individuals and families with emergency shelter, transitional housing and permanent housing opportunities. The program also connects individuals with other services to address special needs such as drug and alcohol rehabilitation and mental health services. The City will continue to take a leadership role in the Southwest Riverside County Homeless Alliance team meetings, where homeless providers will collaborate in addressing the homeless needs.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the 2017-2021 Assessment of Fair Housing (AFH), the Consolidated Plan Needs Assessment Survey, the 2014-2021 City of Temecula Housing Element and market analysis, the primary barriers to affordable housing in Temecula are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2014-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken significant steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

The City's Housing Element has provided an affordable housing inventory. On September 25, 2018, the City adopted an Affordable Housing Overlay (AHO) ordinance, which identifies sites throughout the City where transitional and supportive housing is allowed by right, identify incentives for affordable and senior housing. The City established an AHO on at least 100 acres. After the establishment of the AHO, sites identified will require:

- Minimum densities of 20 units per acre;
- 50% of the need (1,003 units) will be on sites allowing exclusively residential uses;

- Multi-family uses at the densities established under the AHO will be allowed by right, without a conditional use permit.

The Affordable Housing Overlay was adopted by City Council on September 25, 2018.

The City, in conjunction with the Temecula Trekkers, has hosted presentations to educate local housing advocates on fair housing issues and affordable housing issues. The City will continue to host multiple forums related to homelessness and those at risk of homelessness.

The City has updated their fair housing webpage so that the information can be provided into 108 languages. This tool is available for all City web pages.

Discussion:

Although the City no longer has Redevelopment funding, the City will continue to leverage its local funds to attract private and other available public resources, including land conveyed to the City for affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City. To address housing affordability and the lack of monetary resources for affordable housing, the 2017-2021 Consolidated Plan - Strategic Plan calls for the investment of its Tax Allocation Bond proceeds over the next five (5) years to address its affordable housing needs. The City has approved the construction of 60 affordable housing units, called Vine Creek Apartments, 21 of which are set aside for persons with disabilities and is in negotiations with a second developer for a 77-unit affordable rental construction project. Both are subject to obtaining tax credits. In addition, the City adopted of an Affordable Housing Overlay Zone ordinance as an incentive for the construction of affordable housing by the private sector.

AP-85 Other Actions – 91.220(k)

Introduction:

In the implementation of the 2020-2021 Annual Action Plan, the City will invest CDBG resources to address obstacles in meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing, and the lack of availability of home improvement financing in the private lending industry. Despite these obstacles, the City is investing CDBG funds through the 2020-2021 Action Plan in projects that provide low- and moderate-income homeowners for home improvements, fair housing services, public services to low- and moderate-income seniors, veterans, those with special needs, victims of domestic violence and those facing or experiencing homelessness. To address underserved population needs, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2020-2021 to projects and activities that benefit low- and moderate-income people.

Actions planned to foster and maintain affordable housing

In the implementation of the 2020-2021 Annual Action Plan, the City will invest CDBG funds to preserve and maintain affordable housing through the Habitat for Humanity Critical Home Maintenance and Repair Program, which will provide minor exterior home repairs for approximately five (5) owner-occupied single-family or manufactured housing units.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. Because nearly all the City's housing stock was built after 1978, it is rare for the City to encounter lead-based paint hazards as part of its housing rehabilitation program. Should a hazard exist, the City will require lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35. Habitat for Humanity has a policy that it will not use CDBG funds for rehabbing housing units constructed before 1978.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG activities meeting the goals established in the 2017-2021 Consolidated Plan - Strategic Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live; and
- Supporting public services for low- and moderate-income residents including seniors, veterans and those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG public services grants

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Temecula is high functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City support and enhance this existing institutional structure. The City of Temecula is in negotiations with affordable housing developers, which propose to use Tax Allocation Bond proceeds to ensure that the needs of low- and moderate-income residents are met as envisioned within the 2017-2021 Consolidated Plan - Strategic Plan. One development, Vine Creek, has been entitled, and will provide 60 new

affordable units in the future. The City is negotiating with a second developer to construct 77 units. Both are dependent upon receiving tax credits.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Temecula.

Discussion:

In the implementation of the 2020-2021 Annual Action Plan, the City will invest CDBG resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

In the implementation of programs and activities under the 2020-2021 Annual Action Plan, the City of Temecula will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and recapture requirements for the HOME program.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's Strategic Plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of three (3) years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion:

In the implementation of programs and activities under the 2020-2021 Annual Action Plan, the City of Temecula will follow all HUD regulations concerning the use of program income, forms of investment and overall low- and moderate-income benefit for the CDBG program.

Consolidated Plan and Action Plan Appendices

Alternate / Local Data Sources	Appendix A
Citizen Participation and Consultation	Appendix B
Grantee Unique Appendices	Appendix C
Grantee SF-424s and Action Plan Certifications	Appendix D

Appendix A

Alternate / Local Data Sources

1	Data Source Name Riverside County 2019 Homeless Count Report
	List the name of the organization or individual who originated the data set. The County of Riverside Department of Public Social Services Homeless Programs Unit
	Provide a brief summary of the data set. There are 2,811 adults and children who are homeless during a point-in-time in the County of Riverside according to the Riverside County 2019 Homeless Count and Subpopulation Survey. This represents a 21% increase when compared to the number of homeless persons who were counted in 2018. Of the 2,811 persons, 2,045 were unsheltered and 766 were sheltered.
	What was the purpose for developing this data set? To meet HUD requirements.
	Provide the year (and optionally month, or month and day) for when the data was collected. The homeless count was conducted on the streets during the hours of 5 a.m. and 9 a.m. on January 29, 2019. The count was also conducted on the same day in shelters and transitional housing programs throughout the county.
	Briefly describe the methodology for the data collection. Data collection was obtained using HUD-required methods for the conduct of a PIT Count.
	Describe the total population from which the sample was taken. Per HUD's instructions, a person was considered homeless, and thus counted, only when he/she fell within the HUD-based definition by residing in places not meant for human habitation, such as cars, parks, sidewalks and abandoned buildings; in an emergency shelter; and In transitional housing for homeless persons.
	Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed. See NA-40.

2	Data Source Name 2019 CoC Homeless Program Inventory Point in Time (PIT) Count
	List the name of the organization or individual who originated the data set. Riverside County Department of Public Social Services (DPSS)
	Provide a brief summary of the data set. Provides the inventory of emergency, transitional and permanent supportive housing beds.
	What was the purpose for developing this data set? To monitor the effectiveness of HUD programs in addressing the needs of the homeless population
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? The PIT covers the entire County's homeless population including Temecula.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? January 29, 2019
	What is the status of the data set (complete, in progress, or planned)? Complete.

Appendix B

Citizen Participation and Consultation

Stakeholder Consultation List	
Agency	Type
Affirmed Housing	Affordable Housing
AMCAL Multi-Housing	Affordable Housing
Assistance League of Temecula Valley	Youth Services
Atria Senior Living	Senior Services
Autism Society Inland Empire	Health Services
Better Days ARF	Senior Services
Boys and Girls Club of Southwest County	Youth Services
Bridge Housing	Affordable Housing
Building Industry Association	Housing
California Apartment Association Inland Empire	Rental Property
California State University San Marcos, Temecula	Education
Cameron Historical Building	Affordable Housing
Canine Support Teams	Persons with Disabilities
Catholic Charities	Social Services
Circle of Care Ministries	Food Bank
City of Murrieta	Municipal Government
City of Temecula	Municipal Government
Coachella Valley Housing Coalition	Affordable Housing
Community Access Center	Services for those with Disabilities
Community Mission of Hope	Homeless provider

Stakeholder Consultation List	
Agency	Type
Comprehensive Autism Center	Health Services
County of Riverside Department of Social Services	Social Services
County of Riverside Economic Development Agency	Local Government
County of Riverside Health Department	Health Services
Riverside University Health System – Behavioral Health, Homeless Housing Opportunities, Partnerships & Education Program	Mental Health
Court Appointed Special Advocate of Riverside County	Youth Services
Creekside Senior Apartments	Senior Housing
Desert AIDS	AIDS Service Provider
Economic Development of Southwest California	Economic Development
Fair Housing Counsel of Riverside County, Inc.	Fair Housing
Foothill AIDS	AIDS
Fountain Glen at Temecula	Senior Housing
Front Street Plaza	Affordable Housing
Go Banana	Special Needs
GRID Alternatives	Affordable Housing
Habitat for Humanity Inland Valley	Affordable Housing
Heritage Mobile Home Estates	Affordable Housing
Hitzke Consulting	Affordable Housing
Hospice of the Valleys	Health Services
Housing Authority of the County of Riverside	Public Housing Authority
Hugs Foster Family Agency	Services for Those with Developmental disabilities

Stakeholder Consultation List	
Agency	Type
Iglesia Bautista del Valle de Temecula	Faith-Based Organizations
Inland Regional Center	Services for Those with Developmental disabilities
Jamboree Housing	Affordable Housing
Jesus Love Church	Faith-based Organization
John Stewart Company	Affordable Housing
Ken Follis	Realtor, developer
League of Women Voters	Nonprofit organization
Legacy Ridge	Services for those with Developmental disabilities
Love of Christ Fellowship Church	Faith-based Organization
Madera Vista Apartments	Affordable Housing
Michelle's Place	Healthcare
Mission Village Apartments	Affordable Housing
Mt San Jacinto College	Education
NAACP	Protected Class
Nu-Way International Christian Ministries	Faith-based Organization
Oak Tree Apartments	Affordable Housing
Our Nicholas Foundation	Services for those with Autism
Palomar Heritage	Affordable Housing
Pechanga Casino and Resort	Employer
Path of Life Ministries	Homeless provider
Portola Terrace Apartments	Affordable Housing
Project Touch	Homeless services provider

Stakeholder Consultation List	
Agency	Type
Rancho California Apartments	Affordable housing
Rancho Community Church	Faith-based Organization
Rancho Creek Apartments	Affordable Housing
Rancho Damacitas	Foster Youth Services
Rancho en Español	Faith-based organization
Rancho West Apartments	Affordable Housing
Renee Jennex Small Family	Health Services
Riverbank Village Apartments	Affordable Housing
Riverside Area Rape Crisis Center	Domestic Violence
Riverside City and County Continuum of Care	Homeless services provider
Riverside County Office on Aging	Senior Services
Riverside County Veterans Services	Veteran Services
Riverside County Sheriff's Department	Crime protection
Riverside Transit Agency	Transportation
Rose Again Foundation	Foster Youth
SAFE Alternatives for Everyone	Domestic Violence
Safety Research Associates, Inc.	Special Needs and Senior Housing
Senior Care Referral Specialists	Senior Services
Senior Citizens Service Center Food Bank	Food Bank
Single Mothers in Rewarding Fellowship (SMURF)	Youth Services
Solari Enterprises	Affordable Housing
Southwest Riverside County Association of Realtors	Housing
St. Catherine's Catholic Church	Faith-based organization

Stakeholder Consultation List	
Agency	Type
State Council on Developmental Disabilities	Services for those with Developmental Disabilities
TEAM Evangelical Assistance Ministries	Food Bank
City of Temecula Planning Commission	City Commission
City of Temecula Community Services Commission	City Commission
City of Temecula Public Safety Commission	City Commission
Visit Temecula Valley Convention and Visitors Bureau	Business Community
Temecula Murrieta Rescue Mission	Homeless Services Provider
Temecula Reflection Townhouses	Affordable Housing
Temecula Homeless Coalition	Homeless services provider
Temecula Valley Chamber of Commerce	Business Community
Temecula Valley Historical Society	Non-Profit Organization
Temecula Valley Hospital	Health Services
Temecula Valley Therapy	Services for Individuals with Disabilities
Temecula Valley Unified School District	Education
Temecula Valley Winegrowers Association	Employer
The Center for Life Change	Drug Treatment
U.S. Vets Initiative	Veteran Services
VA Loma Linda Healthcare	Veteran Services
Vintage View Apartments	Affordable housing
Voice of Children	Youth Services
Warehouse at Creekside Apartments	Affordable Housing
Wells Fargo	Business Community

Stakeholder Consultation List	
Agency	Type
Western Riverside Council of Governments	Regional Government

Note: For some of the above agencies, there are multiple stakeholders, but the agency is listed once.

NOFA Workshop Notice

Finance Committee Public Notice

In compliance with the Americans Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Department at 951-694-6444. Notification 48 hours prior to a meeting will enable the City to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102-35.104 ADA Title II)

MEETING NOTICE/AGENDA

FINANCE COMMITTEE
GREAT OAK CONFERENCE
41000 MAIN STREET
TEMECULA, CALIFORNIA
TUESDAY, MARCH 10, 2020
4:00 PM

CALL TO ORDER:

ROLL CALL: Mayor James Stewart and Mayor Pro Tem Maryann Edwards

PUBLIC COMMENTS

A total of 15 minutes is provided for members of the public to address the Committee on items that are not listed on the agenda. Each speaker is limited to three minutes. If the speaker chooses to address the Committee on an item not listed on the agenda, a Request to Speak form may be filled out and filed with the staff liaison. Once the speaker is called to speak, please come forward. For all items on the agenda, a Request to Speak form may be filed with the staff liaison. On those items, each speaker is limited to five minutes.

COMMITTEE BUSINESS

1. Discuss Funding Recommendations for 2020-2021 CDBG Applications.

ADJOURNMENT

2-26-2020
Date

[Signature]
Randi-John City Clerk

NOTICE TO THE PUBLIC

The full agenda packet (including staff reports and any supplemental material available after the original posting of the agenda), will be available for public viewing in the main reception area of the Temecula Civic Center during normal business hours at least 72 hours prior to the meeting. The material will also be available on the City's website at TemeculaCA.gov and available for review at the respective meeting. If you have questions regarding any item on the agenda, please contact the City Clerk's Department at (951) 694-6444.

En conformidad con la Ley de Americanos con Discapacidades (ADA), si usted necesita asistencia especial para participar en esta reunión, comuníquese con el Departamento del Secretario Municipal al 951-694-6444. La notificación debe recibirse 48 horas antes de una reunión lo cual le permitirá al Ayuntamiento hacer arreglos razonables para garantizar la accesibilidad a esa reunión (28 CFR 35.102-35.104 ADA Título II)

AVISO DE REUNIÓN/AGENDA

COMITÉ DE FINANZAS
SALÓN DE CONFERENCIAS GREAT OAK
41000 MAIN STREET
TEMECULA, CALIFORNIA
MARTES, MARZO 10, 2020
4:00 PM

LLAMADA DE ORDEN:

PASAJE DE LISTA: Mayor James Stewart y Mayor Pro Tempore Maryann Edwards

COMENTARIOS PÚBLICOS

Se les concede a los miembros del público un total de 15 minutos para dirigirse al Comité y exponer temas que no figuran en la agenda. Cada expositor está limitado a tres minutos. Si el expositor decide dirigirse al Comité sobre un tema que no figura en la agenda, se puede completar un formulario de Solicitud para hablar y archivarlo con el personal de enlace. Cuando se llame al expositor para hablar, por favor, preséntese. Para todos los demás temas de la agenda, se puede presentar un formulario de solicitud para hablar con el personal de enlace. En esos artículos, cada expositor está limitado a cinco minutos.

COMITÉ EMPRESARIAL

1. Discutir Recomendaciones de Financiación para las Solicitudes de CDBG 2020-2021.

SUSPENSIÓN DE SESIÓN

2-26-2020
Fecha

[Signature]
Randi-John, Secretario Municipal

AVISO AL PÚBLICO

El paquete completo de la agenda (incluidos los informes del personal y cualquier material complementario disponible después de la publicación original de la agenda) estará disponible al público en el área de recepción principal del Centro Cívico de Temecula durante el horario comercial normal por lo menos 72 horas antes de la reunión. El material también estará disponible en el sitio web de la Ciudad en TemeculaCA.gov y estará disponible para su revisión en la reunión respectiva. Si tiene preguntas sobre cualquier tema en la agenda, comuníquese con el Departamento del Secretario Municipal del Ayuntamiento de la Ciudad al (951) 694-6444.

Summary of Public Comments at Public Hearings and Community Meetings

**Public Hearing
Tuesday, September 24, 2019**

No comments.

**Technical Workshop for Notice of Funding Availability
December 12, 2019**

Staff answered questions regarding application submittal process and eligibility issues.

**Temecula Finance Committee Meeting
Tuesday, March 10, 2020**

Insert comments

**Public Hearing
Tuesday, April 28, 2020**

Insert comments.

CDBG Funding Application Workshops

December 12, 2019 at 9:00 a.m. and 5:00 p.m.



2020-2021 CDBG FUNDING APPLICATION WORKSHOP Thursday, December 12, 2019 9:00 AM

Temecula Help Center, 28922 Pujol Street, Temecula, CA 92590

SIGN-IN SHEET

NAME	AGENCY	PHONE NUMBER	E-MAIL ADDRESS
Lynn Kelly-Lehner	City of Temecula	951-506-5172	lynn.lehner@temecula.ca.gov
Mina Baselyos	Fair Housing Council Rivers	951-682-6581	m.baselyos@FairHousing.net
Robin Gilliland	City of Temecula	951-694-6467	Robin.gilliland@temecula.ca.gov
Arnold Hendrix	City of Temecula	951-216-8444	Arnold.hendrix@temecula.ca.gov
Melanie House	Hospice of the Valleys	951-200-7800	mhouse@hospice.org
Diana Conzu	SAFE FJC	951-304-5680	
Cheryl Peterson	ACTV	951-719-0213	cherylpeterson213@gmail.com

NAME	AGENCY	PHONE NUMBER	E-MAIL ADDRESS
Craig Poston	CMOH	619-339-8542	Craig.poston7@gmail.com
Kristal Menzimer	City of Temecula	951-694-6400	Kristal.menzimer@temecula.ca.gov
DORCAS SHAKTMAN	ASSISTANCE LEAGUE	951-970-6034	dshaktmn@verizon.net
DIANA ELIZONDO	ASSISTANCE LEAGUE	951-852-3387	dianaelizondo@verizon.net
Mary Stein	Habitat for Humanity	951-296-3362	mary@habitat.org
Sally Wing	Cumulative Support Teams	951-294-1227	marketing@cumulative.org
Carly Bonnet-Vale	BIG SWC	951-649-1526 x109	CarlyVale@bigswc.org
Robert Carlenes	City of Temecula	951-693-3944	robert.carlenes@temecula.gov

2020-2021 CDBG FUNDING APPLICATION WORKSHOP Thursday, December 12, 2019 5:00 PM

Temecula Help Center, 28922 Pujol Street, Temecula, CA 92590


SIGN-IN SHEET

NAME	AGENCY	PHONE NUMBER	E-MAIL ADDRESS
Jessica Muñoz	Verdes Childen	951-357-0100	jessicamunozspeaking.org
FRANK PEREZ	CITY OF TEMECULA		Frank.Perez@temecula.ca.gov
Lynn Kelly-Lehner	City of Temecula	951-506-5172	lynn.lehner@temecula.ca.gov

Finance Subcommittee Meeting Sign-in Sheet

March 10, 2020

Finance Committee

	Meeting Purpose:	COBG - 2020-21 Annual Action Plan		
	Location:	Great Oak		
	Date & Time:	Tuesday, March 10, 2020 at 4:00 p.m.		

SIGN-IN SHEET

NAME	Organization	PHONE #	E-MAIL ADDRESS
Lynn Kelly-Tehner	City of Temecula	951-506-5172	lynn.tehner@temecula.ca.gov
Robin Gilliland	City of Temecula	951-694-6867	Robin.gilliland@temecula.ca.gov
Kevin Harkins	City of Temecula		Kevin.Harkins@temecula.ca.gov
Jennifer Richard	Voices for Children	951-534-1043	jenniferR@speakupnow.org
Janelle Milburn	SAFE Family Justice Center	951-587-3900	janellemilburn@safefamiliesca.org
Mary Stein	Habitat for Humanity	951-296-3362	mary@habitatv.org
Tammy Marie	Habitat for Humanity	951-296-3362	tmay@habitat10.org
Asnland Henderix	City of Temecula	951-694-6867	Asnland.Henderix@temecula.ca.gov
Melanie House	Hospice of the Valleys	951-200-7800	mhouse@hosc.org
Lynette Cvar	Hospice of the Valleys	951-200-7800	LCvar@hosc.org
Mike Watson	City of Temecula		
Jennifer Hennessey			
Pat Thomas			
Julie Tarrant			
Maryann Edwards			
James "Stew" Stewart			

Appendix C

Grantee Unique Appendices

TEMECULA - LARGEST EMPLOYERS 2019

Employer	Number of Employees	Industry / Sector
Pechanga Resort & Casino 45000 Pechanga Parkway Temecula, CA 92592 (888) 732-4264 www.pechanga.com	4,000	Gaming-Entertainment
Temecula Valley Unified School Dist. 31350 Rancho Vista Rd. Temecula, CA 92592 (951) 506-7961 www.tvusd.k12.ca.us	2,961	Public Education
Abbott Vascular 26531 Ynez Road Temecula, CA 92591 (951) 914-2400 www.abbott.com	2,000	Medical Manufacturing
Color Spot Nurseries 27368 Vía Industria Temecula, CA 92590 (760) 695-1430 https://www.colorsport.com	1,684	Nurseries
Professional Hospital Supplies Medline 41980 Winchester Road Temecula, CA 92590 (951) 296-2600 www.phsyas.com	1,600	Medical Supply
FFF Enterprises 41093 County Center Dr. Temecula, CA 92591 (951) 296-2500 www.fffenterprises.com	1,490	Wholesale Distributors
BMW Management, Inc. 43172 Business Park Dr Temecula, CA 92590 (951) 676-8616	800	Restaurant Management

Employer	Number of Employees	Industry / Sector
Temecula Valley Hospital 31700 Temecula Parkway Temecula, CA 92592 (951) 331-2200 www.temeculavalleyhospital.com	650	Hospital
Channel Commercial Corp. 26040 Ynez Rd Temecula, CA 92591 (951) 719-2600 http://www.channell.com/wp/	618	Diversified Telecommunication Services
Walmart 32225 Temecula Parkway Temecula, CA 92592 (951) 506-7613 www.walmart.com	600	Retail
Infineon Technologies America's Corp 41915 Business Park Drive Temecula, CA 92590 (951) 676-7500 www.infineon.com	585	Wafer Chip/Conductors
Macy's 40780 Winchester Road Temecula, CA 92591 (951) 541-3333 www.macys.com	420	Retail
Milgard 26879 Diaz Road Temecula, CA 92590 (951) 296-1400 www.milgard.com	400	Windows & Doors
Costco Wholesale 26610 Ynez Road Temecula, CA 92591 (951) 719-2000 www.costco.com	376	Warehouse

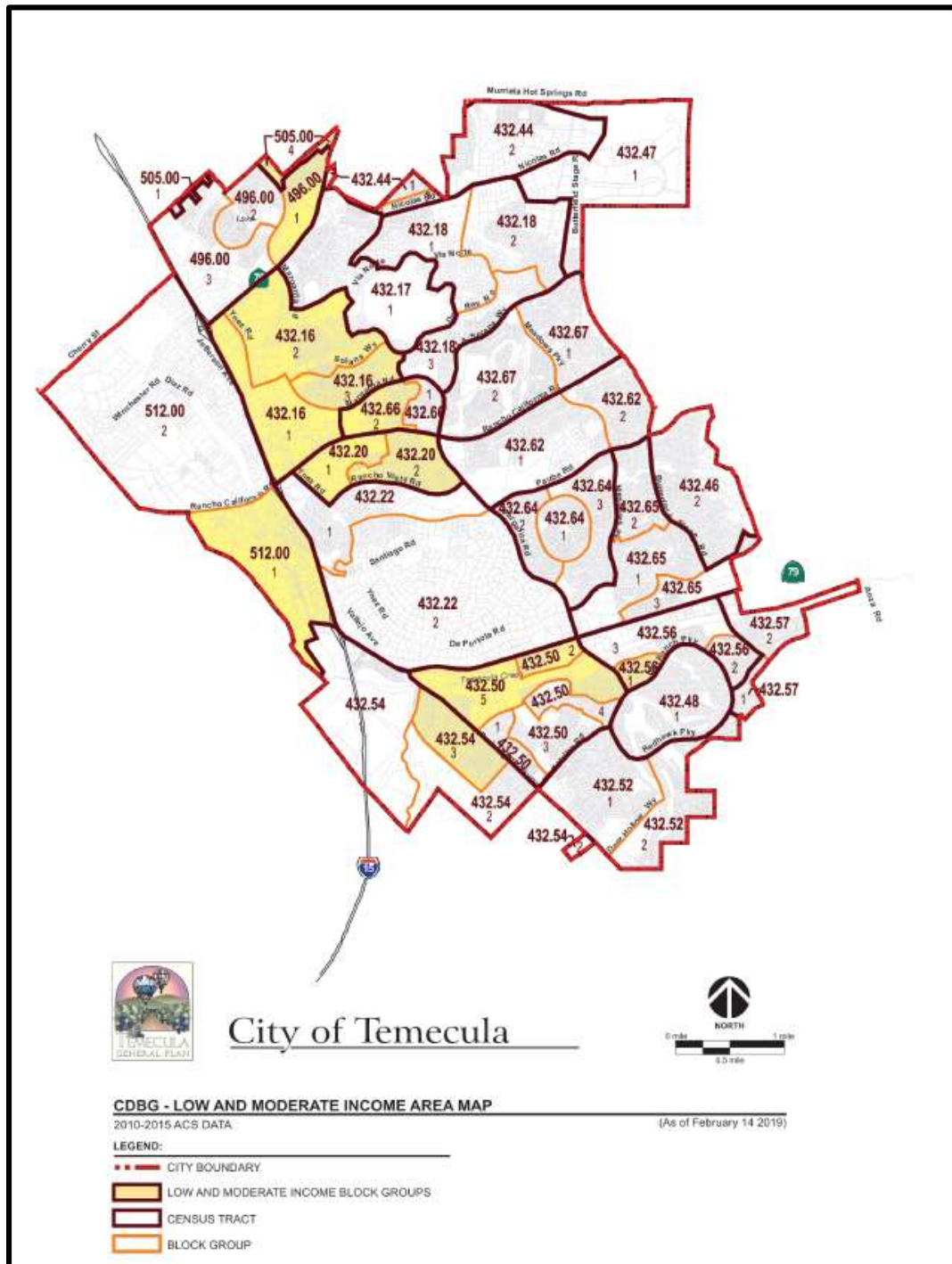
Employer	Number of Employees	Industry / Sector
EMD Millipore Corporation 28820 Single Oak Drive Temecula, CA 92590 (951) 676-8080 www.emdmillipore.com	330	Bio-Tech
City of Temecula 41000 Main Street Temecula, CA 92590 (951) 694-6444 www.temeculaca.gov	313	Local Government
DCH Auto Group Temecula 26755 Ynez Road Temecula, CA 92591 (951) 699-4444 www.dchtemecula.com	293	Auto Dealerships
McDonald's (Corporate Office) 30111 Technology Drive, Ste. 120 Murrieta, CA 92563 (951) 677-2098 www.mcdonalds.com	262	Restaurant
Paradise Chevrolet Cadillac 27360 Ynez Road Temecula, CA 92589 (951) 699-2699 www.paradiseautos.com	234	Auto Sales & Repair
Temecula Creek Inn 44501 Rainbow Canyon Rd. Temecula, CA 92592 (951) 694-1000 www.temeculacreekinn.com	175	Golf Resort

Employer	Number of Employees	Industry / Sector
The Scotts Company 42375 Remington Avenue Temecula, CA 92590 (951) 719-1700 www.scotts.com	120-244	Equipment Manufacturing
Home Depot #1028 32020 Temecula Parkway Temecula, CA 92592 (951) 303-6768 www.homedepot.com	191	Building Materials
Temecula Valley Toyota 26631 Ynez Road Temecula, CA 92591 (951) 694-0575 www.Tvtoyota.com	187	Auto Sales & Repair
Air Bus DS Communications 42505 Rio Nedo Temecula, CA 92590 (951) 719-2100 www.airbus-dscomm.com	180	Emergency Communication Systems
Lowes #775 40390 Winchester Rd. Temecula, CA 92591 (951) 296-1618 www.lowes.com	170	Building Materials
Target 29676 Rancho California Road Temecula, CA 92591-5283 (951) 676-2668 www.target.com	166	Retail

Employer	Number of Employees	Industry / Sector
Pacific Hydraulic Services/MWA 42355 Rio Nedo Temecula, CA 92590 (951) 695-1008 www.phsmwa.com	155	Electric Motor Repair
WinCo Foods 40435 Winchester Road Temecula, CA 92591 (951) 676-4595 www.wincofoods.com	154	Super Market
BJ'S Restaurant & Brewery 26500 Ynez Road Temecula, CA 92591 (951) 252-8370 www.bjsrestaurants.com	150	Restaurant
Gosch Ford Lincoln Mercury 26895 Ynez Road Temecula, CA 92591 (951) 699-1302 www.goschfordtemecula.net	175	Auto Sales & Repair
Paulson Manufacturing 46752 Rainbow Canyon Road Temecula, CA 92592 (951) 676-2451 https://www.paulsonmfg.com/	175	Commercial Services and Supplies
JCP 40640 Winchester Road Temecula, CA 92591 (951) 296-5558 www.jcpenny.com	150	Retail

Appendix D

City of Temecula Map of Eligible CDBG Areas



Appendix E
Grantee SF-424s and Action Plan Certifications

To be inserted after the Public Hearing on April 28, 2020.