

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
May 26, 2020

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Butterfield Stage Road Extension - Phase III, PW15-11

Description: Widening of Butterfield Stage Road from La Serena Way to Rancho California Road, which includes widening of Rancho California Road to four lanes through the intersection of Butterfield Stage Road (Riverside County is a partner on this major circulation project).

Cost: \$8,018,372

Status: Construction began on June 10, 2019.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch may be widened, extended, and/or improved to create a contiguous Major Arterial segment.

Cost: \$4,566,513

Status: Design and environmental studies November 2019 – May 2021. Current activities include development and review of preliminary design alternatives.

French Valley Parkway / Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Work continues on the environmental re-evaluation.

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CIRCULATION PROJECTS (*Continued*)

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$7,775,000

Status: Design and environmental studies November 2019 – May 2021. Current activities include aerial photogrammetry, field surveys, geotechnical and materials reports, traffic operations analyses, preliminary structural and roadway design, and initiation of noise study work program.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$51,959,957

Status: Construction complete. Working with Caltrans on project closeout and acceptance. Project information is available on the project website: www.1579South.info

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$14,307,394

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. Request for Authorization of Preliminary Engineering submitted to Caltrans on March 14, 2018. Design consultant has been selected through the RFP process. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Design is underway. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. Pre-application meeting with RCA was held in November 2019. First Joint Project Review (JPR) environmental submittal to RCA is anticipated in Spring of 2020 and CEQA approval in Fall of 2020

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CIRCULATION PROJECTS (*Continued*)

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive, County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits), PW18-01

Description: Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.

Cost: \$568,946.76

Status: Currently on hold awaiting completion of Rancho California Water District (RCWD) and Developer improvements.

Pavement Rehabilitation Program – West Side Business Park Area, PW19-17

Description: Rehabilitation of Zevo Drive, Rio Nedo Road, Avenida Alvarado, Via Dos Picos, Business Park Drive, Del Rio Road, Calle Cortez, Las Haciendas Street, Enterprise Circle North, and Via Montezuma from Murrieta Creek to Jefferson Avenue.

Cost: \$2,200,000

Status: Currently in design. Construction September 2020 – February 2021.

Pechanga Parkway Widening, PW15-14
Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,032,674

Status: The project is currently in design.

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CIRCULATION PROJECTS (*Continued*)

Ynez Road Improvements, PW17-17

Description This project includes widening Ynez Road, from Rancho Vista Road to La Paz Street, to two lanes in each direction, and the completion of missing segments of curb & gutter, sidewalk, landscape medians, streetlights and modification of the traffic signal at Santiago Road.

Cost: \$4,571,766

Status: Design is at 60%. The design is scheduled to be completed during the FY 2020-2021.

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INFRASTRUCTURE PROJECTS

Bike Lane and Trail Program – Bike Pump Track, PW 18-04

Description: Bicycle Pump Track at Ronald Reagan Sports Park.

Cost: \$380,000

Status: Project is complete and has been accepted by the City Manager.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: The purchase and acquisition of 7,279 light poles, including Phases 1, 2 & 3, of the Southern California Edison (SCE) streetlights has been completed. Effective November 12, 2019, the City has assumed ownership, and operations and maintenance of the streetlight poles located within the City limits. The lighting retrofit will include retrofitting the purchased lights with an energy efficient Light Emitting Diode (LED) lighting system and the installation of a wireless lighting control node system for all streetlights Citywide. This groundbreaking technology for street and roadway lighting allows for remote operation and monitoring of all fixtures through a Web-enabled central management system, this system was activated on February 6, 2020 for initial configuration and testing.

Cost: \$8,003,311

Status: The purchase and acquisition of streetlights from SCE is complete. The LED retrofit is underway and is anticipated to be complete in Spring 2020.

Expanded Recycled Water Conversion Project, PW17-29

Description: The project includes the administration, design and construction of six (6) sites within the City for the conversion of water facilities from potable to recycled water. This effort is in cooperation with Rancho California Water District (RCWD) to administer the implementation of improvements in association with the State of California Department of Water Resources Proposition 84 Grant Agreement.

Cost: \$568,039

Status: The City Council awarded the recycled water retrofit construction contract to Marina Landscape, Inc. in the amount of \$329,000 at the January 14, 2020 meeting. Construction is anticipated to begin in late March 2020.

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INFRASTRUCTURE PROJECTS (*Continued*)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.

Cost: \$3,887,550

Status: Design and environmental studies August 2019 – December 2020. Current activities include 60% design plans and preparation of environmental revalidation studies.

Library Parking – Phase II, PW13-09

Description: Design and construction of an expansion of the current on-site parking facility.

Cost: \$3,296,896

Status: Construction was completed in March 2020.

Margarita Recreation Center, PW17-21

Description: Construction of a new recreation center in Margarita Community Park in place of the former YMCA building. Includes demolition of the existing building and pool, and construction of a new building, as determined by a feasibility study. Phase II includes the design and construction of an expansion of the current on-site parking facility.

Cost: \$8,656,508

Status: Concept Designs for Bridging Documents are underway. Design-Build Team Prequalification responses were received on December 18, 2019 and staff is recommending to pre-qualify six firms at the February 25, 2020 City Council meeting. RFP for Design-Build Team is expected to be completed in April 2020 but project is on hold until further notice.

Old Town Parking Structure, PW17-15

Description: Design and eventual construction of a new parking facility in Old Town. The Old Town Parking Management Plan will outline a number of parking strategies best suited to serve Old Town Temecula.

Cost: \$1,000,000

Status: Parking study is being updated.

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INFRASTRUCTURE PROJECTS (Continued)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$6,288,595

Status: Design is being finalized and the environmental document has been initiated. The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). Anticipate design to be completed in February 2020. Resubmittal of Environmental Documents to RCA took place on January 2, 2020. ISMND circulation is scheduled for February 14 with City Council approval in April of 2020. CTC request for construction fund authorization to be submitted in April for a June 2020 allocation; construction bidding would follow shortly thereafter.

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Design is almost complete. Project cannot be constructed until the Truax Hotel parking structure is under construction due the change in street grade.

Sidewalks – Old Town Boardwalk Enhancement, PW17-16

Description: Replace boardwalk plank boards with colored concrete sidewalk.

Cost: \$1,112,563

Status: Construction Contract was awarded at City Council meeting on June 25, 2019. Construction started on August 12, 2019. Construction expected to be completed in May 2020.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: Project currently in design.

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PARKS AND RECREATION PROJECTS

Community Recreation Center (CRC) Pool Site Enhancements and Renovations, PW18-02

Description: Removal and replacement of pool decking, pool re-plaster, and installation of an enhanced lighting system with energy efficient LED fixtures.

Cost: \$1,538,880

Status: Complete. Acceptance of the project and filing the Notice of Completion occurred at the 02/25/2020 City Council meeting. Project is complete.

Eagle Soar Splash Pad Control System Renovation – FY 19-20

Description: The project provides for the renovation and updating of the splash pad control system to meet current Health & Safety requirements.

Cost: \$300,000

Status: Control system design and scope of work completed. Preparing RFP documents and expect posting on PlanetBids mid-March.

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: Preparation of the environmental document is underway. Evaluating construction alternatives to lessen environmental mitigation requirements. Geotechnical investigation for design alternatives performed in mid-August 2019. Geotechnical report received October 1, 2019. Redesign started in February of 2020.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Butterfield Stage Park and Vail Ranch Park.

Cost: \$1,127,800

Status: Project is currently in design.

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PARKS AND RECREATION PROJECTS (Continued)

Playground Equipment Enhancement and Safety Surfacing, FY19/20

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$1,468,504.24

Status: Working with playground vendors on next round of playground renovations & replacements for Sam Hicks, John Magee, Stephen Michael Linen, and Winchester Creek Parks. Design conceptual drawings and pricing scheduled for review by sub-committee on 02/11/2020.

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, and enlarging the storage case.

Cost: \$725,000

Status: Project is currently in design.

Sports Court Resurfacing – FY19/20

Description: Repairs and resurfacing of sport court surfacing at various parks and facilities. This includes tennis courts, basketball courts, and hockey rinks at various parks.

Cost: \$100,000

Status: Repairs and court resurfacing completed at Margarita Community Park tennis and pickleball court conversion, Ronald Reagan hockey rink, Patricia Birdsall basketball courts, Pala Park tennis and basketball courts, and Winchester Creek Park basketball courts. Total project cost \$96,327.

Sports Field Lighting – Light Emitting Diode (LED) Conversion – FY19/20

Description: Replacement of aging sports field lighting components with new LED technology at various sports parks.

Cost: \$452,176

Status: Purchase of parts and equipment for Paloma Del Sol Park sports lighting LED retrofit from Musco Lighting was approved by City Council November 12, 2019 (\$269,700.00). Installation contract awarded to RMF Contracting for \$53,763 in January 2020. Installation scheduled for February 2020.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Permit issued October 4, 2019. Ongoing review of project by the Land Development division.

Margarita and De Portola Road

Description: Grading Plan to allow for the construction of a two-story 18,621 square foot office building.

Status: Permit issued December 21, 2018. Ongoing review and inspections of project by the Land Development division.

Mexico Cafe

Description: Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.

Status: Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245-unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division. Anticipated completion of models in February 2020.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Permit issued September 27, 2018. Loop road currently being paved. Ongoing review and inspections of project by the Land Development division. Anticipated completion of models in Spring of 2020.

Staybridge Suites

Description: Grading plan to allow for an approximately 90,832 square foot, 4-story, 125-room Staybridge Suites hotel located at 27500 Jefferson Avenue.

Status: Permit issued March 11, 2019. Ongoing review and inspections of project by the Land Development division.

Temecula Village

Description: Grading plan to allow for the construction of a 160-unit apartment community located on the south side of Rancho California Road, west of Cosmic Drive.

Status: Permit issued June 27, 2019. Ongoing review and inspections of project by the Land Development division.
