

CITY OF TEMECULA

EXHIBIT "D"

**Schedule of Rates
(effective July 1, 2020)**

- 1 Mechanized single family detached residential collection, recycling, composting, transfer, and disposal grantee billing

Monthly Rate (without Extraordinary Recycling Fee)	\$	22.27
Monthly AD Rate	\$	2.18
Extraordinary Recycling Fee	\$	0.54
- 2 Mechanized single family detached residential collection, recycling, composting, transfer, and disposal parcel charge

Monthly Rate (without Extraordinary Recycling Fee)	\$	22.27
Monthly AD Rate	\$	2.18
Extraordinary Recycling Fee	\$	0.54
- 3 Mechanized single family detached residential additional refuse, and composting container grantee billing

Monthly Rate:	\$	10.15
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- 4 Single family detached residential additional bulky item pick up - grantee billing

Pick Up Rate:	\$	11.87
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- 5 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	115.20
2 x week	\$	229.09
3 x week	\$	342.95
4 x week	\$	456.81
5 x week	\$	570.69
6 x week	\$	684.55
7 x week	\$	798.44

Compacted 2 Cubic Yard monthly rate: 2.5 x monthly rate
- 6 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$	131.88
2 x week	\$	262.43
3 x week	\$	393.01
4 x week	\$	523.56
5 x week	\$	654.08
6 x week	\$	784.64
7 x week	\$	915.21

Compacted 3 Cubic Yard monthly: 2.5 x monthly rate
- 7 Commercial, industrial, and multi-family residential **recycling** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$	56.27
2 x week	\$	112.53
3 x week	\$	168.78
4 x week	\$	225.04
5 x week	\$	281.26
6 x week	\$	337.54
7 x week	\$	393.76
- 8 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$	148.59
2 x week	\$	295.90
3 x week	\$	443.18
4 x week	\$	590.49
5 x week	\$	737.77
6 x week	\$	885.04
7 x week	\$	1,032.35

Compacted 4 Cubic Yard monthly rate: 2.5 x monthly rate

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- 9 Commercial, industrial, and multi-family residential **recycling** monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$	74.48
2 x week	\$	149.01
3 x week	\$	223.47
4 x week	\$	297.98
5 x week	\$	372.48
6 x week	\$	446.98
7 x week	\$	521.44

- Commercial, industrial, and multi-family residential **recycling** monthly cart rate (one 96 gallon cart) with the following pick ups per week:

1 x week	\$	50.24
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10 Temporary 3 cubic yard bin rate:	\$	105.87
11 Extra Temporary or Regular Service pick up: (Includes all bin sizes 2, 3 and 4 yards)	\$	58.66 per pick up
12 Commercial and Rolloff Setup Fee	\$	50.00
13 Redeliver and reinstatement rate:	\$	42.18 per occurrence
14 Roll-off Delivery Fee:	\$	73.56 per bin
15 Roll-off disposal rate:	\$	238.18 +
16 Roll-off recycling rate:	\$	238.18 plus market value
17 Roll-off compactor rate:	\$	331.63 +
18 Roll-off recycling compactor rate:	\$	331.63 plus market value
19 Scheduled Extra Green Waste pick up (up to 10 bags):	\$	10.00 per pick up
20 Non-Scheduled Extra Green Waste pick up (up to 10 bags):	\$	25.00 per pick up
21 E-Waste Pick up:		no charge
22 "Hard to service" vehicle usage rate:		no charge
23 "Hard to service" bin moving rate:		no charge
24 Special bin lids (locking/CBL) rate:		no charge
25 Deodorizing / replacing bin rate:		no charge
26 Recycle Bin Contamination	\$	49.95
27 MRF Fee:	\$	51.68 per ton
28 C&D Fee:	\$	51.68 per ton
29 Inert Disposal:	\$	133.34 per load
30 AD Fee:	\$	81.26 per ton
31 Extra Food Waste Pail	\$	7.34 each

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Commercial Organic AD Rates

32 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	144.81
2 x week	\$	288.60
3 x week	\$	432.39
4 x week	\$	576.18
5 x week	\$	720.00
6 x week	\$	863.78
7 x week	\$	1,007.58

33 Commercial, industrial, and multi-family residential **food** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	215.17
2 x week	\$	429.36
3 x week	\$	643.51
4 x week	\$	857.65
5 x week	\$	1,071.86
6 x week	\$	1,286.00
7 x week	\$	1,500.16

34 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$	191.11
2 x week	\$	381.25
3 x week	\$	571.34
4 x week	\$	761.47
5 x week	\$	951.55
6 x week	\$	1,141.67
7 x week	\$	1,331.80

35 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	39.61
2 x week	\$	79.22
3 x week	\$	118.84
4 x week	\$	158.45
5 x week	\$	198.07
6 x week	\$	237.69
Extra pickup	\$	29.08

36 Commercial, industrial, and multi-family residential **food** monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	53.43
2 x week	\$	106.86
3 x week	\$	160.29
4 x week	\$	213.73
5 x week	\$	267.16
6 x week	\$	320.61
Extra pickup	\$	39.13

CITY OF TEMECULA
2020 PRICE ADJUSTMENT

CPI, All Items Less Housing - Annual CUR421SA0.2, LAOC Landfill CPI *	New		Previous		Change		3.03% * Provided by County Waste Management Dept									
	234.609		230.450		1.80%											
	\$	31.99	\$	31.05	\$	0.94										
	Service Component			Landfill Component												
	Previous Rate	Contract	Change	CPI	Rate	Unit Measure	Contract	Diversion	per Ton	Change	Rate	Total Change	State Compliance Fee 9.98%	Previous Rate	Proposed Rate	2020-2021 Rates
Standard service (contractor billed)	\$ 21.80	78.0%	1.80%	1.80%	0.31	per month	\$ 0.21	18.60%	\$ 0.94	0.16	\$ 0.470	\$ 21.80	\$ 22.27	\$ 21.80	\$ 22.27	\$ 22.27
Standard service (parcel charge)	\$ 21.80	78.0%	1.80%	1.80%	0.31	per month	\$ 0.21	18.60%	\$ 0.94	0.16	\$ 0.470	\$ 21.80	\$ 22.27	\$ 21.80	\$ 22.27	\$ 22.27
Organics disposal (AD)	\$ 2.12				100.00%	per month	\$ 2.12			0.06	\$ 0.060	\$ 2.12	\$ 2.18	\$ 2.12	\$ 2.18	\$ 2.18
Extraordinary Recycling Fee	\$ 0.54					per month		100.00%			\$ -	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54	\$ 0.54
Additional Cart	\$ 9.85	78.0%	1.80%	1.80%	0.14	per occurrence	\$ 0.21	18.60%	\$ 0.94	0.16	\$ 0.300	\$ 9.85	\$ 10.15	\$ 9.85	\$ 10.15	\$ 10.15
Additional Bulky pick up	\$ 11.55	78.0%	1.80%	1.80%	0.16	per month	\$ 0.21	18.60%	\$ 0.94	0.16	\$ 0.320	\$ 11.55	\$ 11.87	\$ 11.55	\$ 11.87	\$ 11.87
Temporary 3 cubic yard bin	\$ 103.77	71.5%	1.80%	1.80%	1.34	per load	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 2.100	\$ 103.77	\$ 105.87	\$ 103.77	\$ 105.87	\$ 105.87
Extra Temp or regular svc plus	\$ 57.16	71.5%	1.80%	1.80%	0.74	per pick up	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 1.500	\$ 57.16	\$ 58.66	\$ 57.16	\$ 58.66	\$ 58.66
Re-deliver and re-instatement	\$ 41.64	71.5%	1.80%	1.80%	0.54	per occurrence	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 0.540	\$ 41.64	\$ 42.18	\$ 41.64	\$ 42.18	\$ 42.18
Commercial and Roll-off Setup Fee		100.0%	1.80%	1.80%							\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Roll-off delivery fee	\$ 72.62	71.5%	1.80%	1.80%	3.03	per load	\$ 3.03		\$ 0.940		\$ 0.940	\$ 72.62	\$ 73.56	\$ 72.62	\$ 73.56	\$ 73.56
Roll-off disposal rate	\$ 235.15	71.5%	1.80%	1.80%	3.03	per load	\$ 3.03		\$ 0.940		\$ 0.940	\$ 235.15	\$ 238.18	\$ 235.15	\$ 238.18	\$ 238.18
Roll-off recycling rate	\$ 235.15	71.5%	1.80%	1.80%	3.03	per load	\$ 3.03		\$ 0.940		\$ 0.940	\$ 235.15	\$ 238.18	\$ 235.15	\$ 238.18	\$ 238.18
Roll-off compactor rate	\$ 327.41	71.5%	1.80%	1.80%	4.22	per load	\$ 4.22		\$ 0.940		\$ 0.940	\$ 327.41	\$ 331.63	\$ 327.41	\$ 331.63	\$ 331.63
Roll-off compactor rate	\$ 327.41	71.5%	1.80%	1.80%	4.22	per load	\$ 4.22		\$ 0.940		\$ 0.940	\$ 327.41	\$ 331.63	\$ 327.41	\$ 331.63	\$ 331.63
Recycle Bin Contamination Fee	\$ 49.06	100.0%	1.80%	1.80%	0.89	per occurrence	\$ 0.91	10.94%	\$ 0.94	0.95	\$ 0.950	\$ 49.06	\$ 49.95	\$ 49.06	\$ 49.95	\$ 49.95
MRF Fee	\$ 50.76	100.0%	1.80%	1.80%	0.92	per ton	\$ 0.92	10.94%	\$ 0.94	0.95	\$ 0.920	\$ 50.76	\$ 51.68	\$ 50.76	\$ 51.68	\$ 51.68
C&D Fee	\$ 50.76	100.0%	1.80%	1.80%	0.92	per ton	\$ 0.92	10.94%	\$ 0.94	0.95	\$ 0.920	\$ 50.76	\$ 51.68	\$ 50.76	\$ 51.68	\$ 51.68
Inert Disposal	\$ 130.58	100.0%	1.80%	1.80%	2.36	per load	\$ 2.36	100.0%	\$ 3.03	2.39	\$ 2.360	\$ 130.58	\$ 133.34	\$ 130.58	\$ 133.34	\$ 133.34
AD Fee Per Ton	\$ 78.87					per ton	\$ 78.87	100.0%			\$ 2.390	\$ 78.87	\$ 81.26	\$ 78.87	\$ 81.26	\$ 81.26
Extra Food Waste Pail	\$ 7.21	100.0%	1.80%	1.80%	0.13	per pail					\$ 0.130	\$ 7.21	\$ 7.34	\$ 7.21	\$ 7.34	\$ 7.34
Refuse Bin rate - 2 cubic yard																
1 x week	\$ 102.67	71.5%	1.80%	1.80%	1.32	per month	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 2.080	\$ 102.67	\$ 104.75	\$ 102.67	\$ 104.75	\$ 115.20
2 x week	\$ 204.15	71.5%	1.80%	1.80%	2.63	per month	\$ 0.91	10.94%	\$ 0.94	1.52	\$ 4.150	\$ 204.15	\$ 208.30	\$ 204.15	\$ 208.30	\$ 229.09
3 x week	\$ 305.61	71.5%	1.80%	1.80%	3.94	per month	\$ 0.91	10.94%	\$ 0.94	2.28	\$ 6.220	\$ 305.61	\$ 311.83	\$ 305.61	\$ 311.83	\$ 342.95
4 x week	\$ 407.07	71.5%	1.80%	1.80%	5.25	per month	\$ 0.91	10.94%	\$ 0.94	3.04	\$ 8.290	\$ 407.07	\$ 415.36	\$ 407.07	\$ 415.36	\$ 456.81
5 x week	\$ 508.54	71.5%	1.80%	1.80%	6.56	per month	\$ 0.91	10.94%	\$ 0.94	3.80	\$ 10.360	\$ 508.54	\$ 518.90	\$ 508.54	\$ 518.90	\$ 570.69
6 x week	\$ 610.00	71.5%	1.80%	1.80%	7.87	per month	\$ 0.91	10.94%	\$ 0.94	4.56	\$ 12.430	\$ 610.00	\$ 622.43	\$ 610.00	\$ 622.43	\$ 684.55
7 x week	\$ 711.49	71.5%	1.80%	1.80%	9.18	per month	\$ 0.91	10.94%	\$ 0.94	5.32	\$ 14.500	\$ 711.49	\$ 725.99	\$ 711.49	\$ 725.99	\$ 786.44
Refuse Bin rate - 3 cubic yard																
1 x week	\$ 117.63	71.5%	1.80%	1.80%	1.52	per month	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 2.280	\$ 117.63	\$ 119.91	\$ 117.63	\$ 119.91	\$ 131.88
2 x week	\$ 234.08	71.5%	1.80%	1.80%	3.02	per month	\$ 0.91	10.94%	\$ 0.94	1.52	\$ 4.540	\$ 234.08	\$ 238.62	\$ 234.08	\$ 238.62	\$ 262.43
3 x week	\$ 350.55	71.5%	1.80%	1.80%	4.52	per month	\$ 0.91	10.94%	\$ 0.94	2.28	\$ 6.800	\$ 350.55	\$ 357.35	\$ 350.55	\$ 357.35	\$ 393.01
4 x week	\$ 466.98	71.5%	1.80%	1.80%	6.03	per month	\$ 0.91	10.94%	\$ 0.94	3.04	\$ 9.070	\$ 466.98	\$ 476.05	\$ 466.98	\$ 476.05	\$ 523.56
5 x week	\$ 583.40	71.5%	1.80%	1.80%	7.53	per month	\$ 0.91	10.94%	\$ 0.94	3.80	\$ 11.330	\$ 583.40	\$ 594.73	\$ 583.40	\$ 594.73	\$ 654.08
6 x week	\$ 699.85	71.5%	1.80%	1.80%	9.03	per month	\$ 0.91	10.94%	\$ 0.94	4.56	\$ 13.590	\$ 699.85	\$ 713.44	\$ 699.85	\$ 713.44	\$ 784.64
7 x week	\$ 816.31	71.5%	1.80%	1.80%	10.53	per month	\$ 0.91	10.94%	\$ 0.94	5.32	\$ 15.850	\$ 816.31	\$ 832.16	\$ 816.31	\$ 832.16	\$ 915.21
Recycle Bin rate - 3 cubic yard																
1 x week	\$ 50.25	100.0%	1.80%	1.80%	0.91	per month	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 0.910	\$ 50.25	\$ 51.16	\$ 50.25	\$ 51.16	\$ 56.27
2 x week	\$ 100.51	100.0%	1.80%	1.80%	1.81	per month	\$ 0.91	10.94%	\$ 0.94	1.52	\$ 1.810	\$ 100.51	\$ 102.32	\$ 100.51	\$ 102.32	\$ 112.53
3 x week	\$ 150.74	100.0%	1.80%	1.80%	2.72	per month	\$ 0.91	10.94%	\$ 0.94	2.28	\$ 2.720	\$ 150.74	\$ 153.46	\$ 150.74	\$ 153.46	\$ 168.78
4 x week	\$ 200.99	100.0%	1.80%	1.80%	3.63	per month	\$ 0.91	10.94%	\$ 0.94	3.04	\$ 3.630	\$ 200.99	\$ 204.62	\$ 200.99	\$ 204.62	\$ 225.04
5 x week	\$ 251.21	100.0%	1.80%	1.80%	4.53	per month	\$ 0.91	10.94%	\$ 0.94	3.80	\$ 4.530	\$ 251.21	\$ 255.74	\$ 251.21	\$ 255.74	\$ 281.26
6 x week	\$ 301.47	100.0%	1.80%	1.80%	5.44	per month	\$ 0.91	10.94%	\$ 0.94	4.56	\$ 5.440	\$ 301.47	\$ 306.91	\$ 301.47	\$ 306.91	\$ 337.54
7 x week	\$ 351.68	100.0%	1.80%	1.80%	6.35	per month	\$ 0.91	10.94%	\$ 0.94	5.32	\$ 6.350	\$ 351.68	\$ 358.03	\$ 351.68	\$ 358.03	\$ 393.76
Refuse Bin rate - 4 cubic yard																
1 x week	\$ 132.64	71.5%	1.80%	1.80%	1.71	per month	\$ 0.91	10.94%	\$ 0.94	0.76	\$ 2.470	\$ 132.64	\$ 135.11	\$ 132.64	\$ 135.11	\$ 148.59
2 x week	\$ 264.12	71.5%	1.80%	1.80%	3.41	per month	\$ 0.91	10.94%	\$ 0.94	1.52	\$ 4.930	\$ 264.12	\$ 269.05	\$ 264.12	\$ 269.05	\$ 295.90
3 x week	\$ 395.58	71.5%	1.80%	1.80%	5.10	per month	\$ 0.91	10.94%	\$ 0.94	2.28	\$ 7.380	\$ 395.58	\$ 402.96	\$ 395.58	\$ 402.96	\$ 443.18
4 x week	\$ 527.07	71.5%	1.80%	1.80%	6.80	per month	\$ 0.91	10.94%	\$ 0.94	3.04	\$ 9.840	\$ 527.07	\$ 536.91	\$ 527.07	\$ 536.91	\$ 590.49
5 x week	\$ 658.52	71.5%	1.80%	1.80%	8.50	per month	\$ 0.91	10.94%	\$ 0.94	3.80	\$ 12.300	\$ 658.52	\$ 670.82	\$ 658.52	\$ 670.82	\$ 737.77
6 x week	\$ 789.98	71.5%	1.80%	1.80%	10.19	per month	\$ 0.91	10.94%	\$ 0.94	4.56	\$ 14.750	\$ 789.98	\$ 804.73	\$ 789.98	\$ 804.73	\$ 885.04
7 x week	\$ 921.46	71.5%	1.80%	1.80%	11.89	per month	\$ 0.91	10.94%	\$ 0.94	5.32	\$ 17.210	\$ 921.46	\$ 938.67	\$ 921.46	\$ 938.67	\$ 1,032.35

	Service Component				Landfill Component				State Compliance		Proposed Rate	2020-2021 Rates
	Previous Rate	Contract	GPI Change	Rate Change	Unit Measure	Contract	Diversion	Change per Ton	Total Change	Fee 9.9%		
Recycle Bin rate - 4 cubic yard												
1 x week	\$ 66.52	100.0%	1.80%	\$ 1.20	per month				\$ 1,200	\$ 6.76	\$ 66.52	\$ 74.48
2 x week	\$ 133.09	100.0%	1.80%	\$ 2.40	per month				\$ 2,400	\$ 13.52	\$ 133.09	\$ 149.01
3 x week	\$ 199.59	100.0%	1.80%	\$ 3.60	per month				\$ 3,600	\$ 20.28	\$ 199.59	\$ 223.47
4 x week	\$ 266.14	100.0%	1.80%	\$ 4.80	per month				\$ 4,800	\$ 27.04	\$ 266.14	\$ 297.96
5 x week	\$ 332.68	100.0%	1.80%	\$ 6.00	per month				\$ 6,000	\$ 33.80	\$ 332.68	\$ 372.48
6 x week	\$ 399.22	100.0%	1.80%	\$ 7.20	per month				\$ 7,200	\$ 40.56	\$ 399.22	\$ 446.96
7 x week	\$ 465.72	100.0%	1.80%	\$ 8.40	per month				\$ 8,400	\$ 47.32	\$ 465.72	\$ 521.44
Recycle Cart Rate - 96 Gallon												
1 x week	\$ 44.87	100.0%	1.80%	\$ 0.81	per month				\$ 0.810	\$ 4.56	\$ 44.87	\$ 50.24
Organic (AD) Rates												
Non-Food Bin rate - 2 cubic yard												
1 x week	\$ 141.42	\$ 73.11	1.80%	\$ 1.32	per month	\$ 68.31	100.0%	3.03%	\$ 3.390	\$ 141.42	\$ 144.81	\$ 144.81
2 x week	\$ 281.84	\$ 145.24	1.80%	\$ 2.62	per month	\$ 136.60	100.0%	3.03%	\$ 6.760	\$ 281.84	\$ 288.60	\$ 288.60
3 x week	\$ 422.26	\$ 217.35	1.80%	\$ 3.92	per month	\$ 204.91	100.0%	3.03%	\$ 10.130	\$ 422.26	\$ 432.39	\$ 432.39
4 x week	\$ 562.68	\$ 289.46	1.80%	\$ 5.22	per month	\$ 273.22	100.0%	3.03%	\$ 13.500	\$ 562.68	\$ 576.18	\$ 576.18
5 x week	\$ 703.12	\$ 361.60	1.80%	\$ 6.53	per month	\$ 341.52	100.0%	3.03%	\$ 16.880	\$ 703.12	\$ 720.00	\$ 720.00
6 x week	\$ 843.53	\$ 433.71	1.80%	\$ 7.83	per month	\$ 409.82	100.0%	3.03%	\$ 20.250	\$ 843.53	\$ 863.78	\$ 863.78
7 x week	\$ 983.96	\$ 505.83	1.80%	\$ 9.13	per month	\$ 478.13	100.0%	3.03%	\$ 23.620	\$ 983.96	\$ 1,007.58	\$ 1,007.58
Food Bin rate - 2 cubic yard												
1 x week	\$ 209.71	\$ 73.11	1.80%	\$ 1.32	per month	\$ 136.60	100.0%	3.03%	\$ 5.459	\$ 209.71	\$ 215.17	\$ 215.17
2 x week	\$ 418.46	\$ 145.24	1.80%	\$ 2.62	per month	\$ 273.22	100.0%	3.03%	\$ 10.901	\$ 418.46	\$ 429.36	\$ 429.36
3 x week	\$ 627.17	\$ 217.35	1.80%	\$ 3.92	per month	\$ 409.82	100.0%	3.03%	\$ 16.343	\$ 627.17	\$ 643.51	\$ 643.51
4 x week	\$ 835.87	\$ 289.46	1.80%	\$ 5.22	per month	\$ 546.41	100.0%	3.03%	\$ 21.784	\$ 835.87	\$ 857.65	\$ 857.65
5 x week	\$ 1,044.63	\$ 361.60	1.80%	\$ 6.53	per month	\$ 683.03	100.0%	3.03%	\$ 27.226	\$ 1,044.63	\$ 1,071.86	\$ 1,071.86
6 x week	\$ 1,253.34	\$ 433.71	1.80%	\$ 7.83	per month	\$ 819.63	100.0%	3.03%	\$ 32.657	\$ 1,253.34	\$ 1,286.00	\$ 1,286.00
7 x week	\$ 1,462.06	\$ 505.83	1.80%	\$ 9.13	per month	\$ 956.23	100.0%	3.03%	\$ 38.099	\$ 1,462.06	\$ 1,500.16	\$ 1,500.16
Non-Food Bin rate - 3 cubic yard												
1 x week	\$ 186.49	\$ 84.04	1.80%	\$ 1.52	per month	\$ 102.45	100.0%	3.03%	\$ 4.617	\$ 186.49	\$ 191.11	\$ 191.11
2 x week	\$ 372.02	\$ 167.11	1.80%	\$ 3.02	per month	\$ 204.91	100.0%	3.03%	\$ 9.226	\$ 372.02	\$ 381.25	\$ 381.25
3 x week	\$ 557.52	\$ 250.16	1.80%	\$ 4.51	per month	\$ 307.36	100.0%	3.03%	\$ 13.825	\$ 557.52	\$ 571.34	\$ 571.34
4 x week	\$ 743.04	\$ 333.22	1.80%	\$ 6.01	per month	\$ 409.82	100.0%	3.03%	\$ 18.434	\$ 743.04	\$ 761.47	\$ 761.47
5 x week	\$ 928.52	\$ 416.25	1.80%	\$ 7.51	per month	\$ 512.27	100.0%	3.03%	\$ 23.032	\$ 928.52	\$ 951.55	\$ 951.55
6 x week	\$ 1,114.03	\$ 496.31	1.80%	\$ 9.01	per month	\$ 614.72	100.0%	3.03%	\$ 27.641	\$ 1,114.03	\$ 1,141.67	\$ 1,141.67
7 x week	\$ 1,299.56	\$ 582.38	1.80%	\$ 10.51	per month	\$ 717.18	100.0%	3.03%	\$ 32.240	\$ 1,299.56	\$ 1,331.80	\$ 1,331.80
Non-Food Cart rate - 64 gal cart												
1 x week	\$ 38.78	\$ 27.74	1.80%	\$ 0.50	per month	\$ 11.04	100.0%	3.03%	\$ 0.831	\$ 38.78	\$ 39.61	\$ 39.61
2 x week	\$ 77.55	\$ 55.47	1.80%	\$ 1.00	per month	\$ 22.08	100.0%	3.03%	\$ 1.671	\$ 77.55	\$ 79.22	\$ 79.22
3 x week	\$ 116.34	\$ 83.21	1.80%	\$ 1.50	per month	\$ 33.13	100.0%	3.03%	\$ 2.502	\$ 116.34	\$ 118.84	\$ 118.84
4 x week	\$ 155.11	\$ 110.94	1.80%	\$ 2.00	per month	\$ 44.17	100.0%	3.03%	\$ 3.342	\$ 155.11	\$ 158.45	\$ 158.45
5 x week	\$ 193.90	\$ 138.69	1.80%	\$ 2.50	per month	\$ 55.21	100.0%	3.03%	\$ 4.173	\$ 193.90	\$ 198.07	\$ 198.07
6 x week	\$ 232.68	\$ 166.43	1.80%	\$ 3.00	per month	\$ 66.25	100.0%	3.03%	\$ 5.014	\$ 232.68	\$ 237.69	\$ 237.69
Additional pickup non-food cart	\$ 28.22	\$ -	1.80%	\$ -	per pickup	\$ 28.22	100.0%	3.03%	\$ 0.860	\$ 28.22	\$ 29.08	\$ 29.08
Food Cart rate - 64 gal cart												
1 x week	\$ 52.19	\$ 27.74	1.80%	\$ 0.50	per month	\$ 24.45	100.0%	3.03%	\$ 1.241	\$ 52.19	\$ 53.43	\$ 53.43
2 x week	\$ 104.38	\$ 55.47	1.80%	\$ 1.00	per month	\$ 48.91	100.0%	3.03%	\$ 2.481	\$ 104.38	\$ 106.86	\$ 106.86
3 x week	\$ 156.57	\$ 83.21	1.80%	\$ 1.50	per month	\$ 73.36	100.0%	3.03%	\$ 3.722	\$ 156.57	\$ 160.29	\$ 160.29
4 x week	\$ 208.77	\$ 110.94	1.80%	\$ 2.00	per month	\$ 97.83	100.0%	3.03%	\$ 4.962	\$ 208.77	\$ 213.73	\$ 213.73
5 x week	\$ 260.96	\$ 138.69	1.80%	\$ 2.50	per month	\$ 122.27	100.0%	3.03%	\$ 6.203	\$ 260.96	\$ 267.16	\$ 267.16
6 x week	\$ 313.16	\$ 166.43	1.80%	\$ 3.00	per month	\$ 146.73	100.0%	3.03%	\$ 7.454	\$ 313.16	\$ 320.61	\$ 320.61
Additional pickup food cart	\$ 37.98	\$ -	1.80%	\$ -	per pickup	\$ 37.98	100.0%	3.03%	\$ 1.150	\$ 37.98	\$ 39.13	\$ 39.13

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CPI for All Urban Consumers (CPI-U)

Series Id: CUURS49ASA0L2
 Not Seasonally Adjusted
 Series Title: All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
 Area: Los Angeles-Long Beach-Anaheim, CA
 Item: All items less shelter
 Base Period: 1982-84=100

Download: [Excel](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010	203.971	203.802	205.285	205.774	206.399	205.431	205.740	205.834	205.164	206.379	205.234	206.460	205.456	205.110	205.802
2011	209.062	210.664	214.028	215.498	215.467	213.808	212.202	212.976	214.564	214.597	214.215	212.343	213.285	213.088	213.483
2012	214.742	215.904	218.816	218.468	218.457	216.740	216.127	218.077	219.094	221.751	218.360	215.928	217.705	217.188	218.223
2013	218.522	220.919	221.001	219.482	219.521	219.075	218.592	218.636	218.948	219.128	217.484	217.339	219.654	219.753	218.355
2014	218.614	219.973	221.974	221.692	222.926	222.942	222.330	221.841	221.494	220.815	218.208	216.134	220.745	221.353	220.137
2015	214.533	216.374	219.281	218.858	222.010	220.669	222.521	221.135	219.652	219.771	219.247	218.173	219.352	218.621	220.083
2016	220.019	219.387	219.558	220.292	221.281	221.134	220.438	219.575	219.676	220.640	218.881	218.445	219.944	220.279	219.609
2017	220.314	221.681	222.476	223.272	223.918	223.265	223.536	223.663	224.951	225.188	225.503	225.322	223.591	222.468	224.694
2018	227.716	229.387	229.885	230.208	230.818	229.915	230.487	230.417	231.225	233.375	231.868	230.095	230.450	229.655	231.245
2019	231.460	231.196	232.548	235.395	236.119	234.840	234.910	234.219	235.978	238.399	236.218	234.021	234.609	233.593	235.624
2020	236.840	237.401													

12-Month Percent Change

Series Id: CUURS49ASA0L2
 Not Seasonally Adjusted
 Series Title: All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
 Area: Los Angeles-Long Beach-Anaheim, CA
 Item: All items less shelter
 Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010	3.7	3.2	4.1	4.1	3.7	2.1	2.2	1.7	0.8	1.2	1.1	1.9	2.5	3.5	1.5
2011	2.5	3.4	4.3	4.7	4.4	4.1	3.1	3.5	4.6	4.0	4.4	2.8	3.8	3.9	3.7
2012	2.7	2.5	2.2	1.4	1.4	1.4	1.8	2.4	2.1	3.3	1.9	1.7	2.1	1.9	2.2
2013	1.8	2.3	1.0	0.5	0.5	1.1	1.1	0.3	-0.1	-1.2	-0.4	0.7	0.6	1.2	0.1
2014	0.0	-0.4	0.4	1.0	1.6	1.8	1.7	1.5	1.2	0.8	0.3	-0.6	0.8	0.7	0.8
2015	-1.9	-1.6	-1.2	-1.3	-0.4	-1.0	0.1	-0.3	-0.8	-0.5	0.5	0.9	-0.6	-1.2	0.0
2016	2.6	1.4	0.1	0.7	-0.3	0.2	-0.9	-0.7	0.0	0.4	-0.2	0.1	0.3	0.8	-0.2
2017	0.1	1.0	1.3	1.4	1.2	1.0	1.4	1.9	2.4	2.1	3.0	3.1	1.7	1.0	2.3
2018	3.4	3.5	3.3	3.1	3.1	3.0	3.1	3.0	2.8	3.6	2.8	2.1	3.1	3.2	2.9
2019	1.6	0.8	1.2	2.3	2.3	2.1	1.9	1.7	2.1	2.2	1.9	1.7	1.8	1.7	1.9
2020	2.3	2.7													

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Hans W. Kernkamp, General Manager-Chief Engineer

DATE: April 13, 2020
TO: Waste Haulers
FROM: Sandra Green – Assistant General Manager *Sandra Green*
Riverside County Department of Waste Resources
RE: Disposal Fee Increase – FY 2020/2021

The Riverside County Department of Waste Resources (Department) is responsible for assuring that there is, and will be in the future, sufficient and accessible landfill space to properly serve the population of the County in its disposal needs. To fulfill this mandate, the Department continually maintains and expands County landfill sites, and encourages, supports and develops recycling programs that minimize the dependence on landfill disposal facilities.

Due to sustained increases in labor expenses, capital improvement costs, regulatory compliance costs and closed site maintenance, an increase in disposal rates is essential to allow for continued and improved services. This letter serves as a notice that subject to approval by the Riverside County Board of Supervisors, landfill disposal rates will increase in FY 20/21 by the Consumer Price Index (CPI), which is 3.03% for calendar year 2019. If approved, the new rates will become effective for tonnage deliveries starting on July 1, 2020.

The Department has eliminated the rate for processed green waste used as Alternative Daily Cover (ADC). Processed green waste used as erosion control at the landfills will continue to be charged at the \$10 per ton rate for the foreseeable future, as it provides a beneficial use to the landfill system.

Thank you for your past cooperation and support.

SG:sg

cc: Keith Jones, LEA