

EXHIBIT A

Temecula Commercial Refuse Rates

Refuse - One 2 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 102.67	\$ 115.20
2x week	\$ 204.15	\$ 229.20
3x week	\$ 305.61	\$ 342.95
4x week	\$ 407.07	\$ 456.81
5x week	\$ 508.54	\$ 570.69
6x week	\$ 610.00	\$ 684.55
7x week	\$ 711.49	\$ 798.44
Compacted 2 Cubic Yard monthly rate:		2.5 x monthly rate

Refuse - One 3 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 117.63	\$ 131.88
2x week	\$ 234.08	\$ 262.43
3x week	\$ 350.55	\$ 393.01
4x week	\$ 466.98	\$ 523.56
5x week	\$ 583.40	\$ 654.08
6x week	\$ 699.85	\$ 784.64
7x week	\$ 816.31	\$ 915.21
Compacted 3 Cubic Yard monthly rate:		2.5 x monthly rate

Refuse - One 4 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 132.64	\$ 148.59
2x week	\$ 264.12	\$ 295.90
3x week	\$ 395.58	\$ 443.18
4x week	\$ 527.07	\$ 590.49
5x week	\$ 658.52	\$ 737.77
6x week	\$ 789.98	\$ 885.04
7x week	\$ 921.46	\$ 1,032.35
Compacted 4 Cubic Yard monthly rate:		2.5 x monthly rate

Temporary Services

	Current Rate	Proposed Rate
Temporary 3 cubic yard bin	\$ 103.77	\$ 116.44
Extra Temporary OR Regular Service Pick up (Includes all bin sizes 2,3 and 4 yards)	\$ 57.16	\$ 64.51 per pick up

<u>Commercial and Roll-off Setup Fee</u>	\$ 50.00
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EXHIBIT A**Temecula Commercial Recycling Rates**Recycling - One 3 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 50.25	\$ 56.27
2x week	\$ 100.51	\$ 112.53
3x week	\$ 150.74	\$ 168.78
4x week	\$ 200.99	\$ 225.04
5x week	\$ 251.21	\$ 281.26
6x week	\$ 301.47	\$ 337.54
7x week	\$ 351.68	\$ 393.76

Recycling - One 4 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 66.52	\$ 74.48
2x week	\$ 133.09	\$ 149.01
3x week	\$ 199.59	\$ 223.47
4x week	\$ 266.14	\$ 297.98
5x week	\$ 332.68	\$ 372.48
6x week	\$ 399.22	\$ 446.98
7x week	\$ 465.72	\$ 521.44

Recycling - One 96 Gallon Cart

Service Level	Current Rate	Proposed Rate
1x week	\$ 44.87	\$ 50.24

Temecula Commercial Organics RatesNon-food - One 2 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 141.42	\$ 144.81
2x week	\$ 281.84	\$ 288.60
3x week	\$ 422.26	\$ 432.39
4x week	\$ 562.68	\$ 576.18
5x week	\$ 703.13	\$ 720.00
6x week	\$ 843.53	\$ 863.78
7x week	\$ 983.96	\$ 1,007.58

Non-food - One 3 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 186.49	\$ 191.11
2x week	\$ 372.02	\$ 381.25
3x week	\$ 557.52	\$ 571.34
4x week	\$ 743.04	\$ 761.47
5x week	\$ 928.52	\$ 951.55
6x week	\$ 1,114.03	\$ 1,141.67
7x week	\$ 1,299.53	\$ 1,331.80

EXHIBIT A

Temecula Commercial Organics Rates

Non-food - One 64-Gallon Cart

Service Level	Current Rate	Proposed Rate
1x week	\$ 38.78	\$ 39.61
2x week	\$ 77.56	\$ 79.22
3x week	\$ 116.34	\$ 118.84
4x week	\$ 155.12	\$ 158.45
5x week	\$ 193.90	\$ 198.07
6x week	\$ 232.68	\$ 237.69
Extra pickup	\$ 28.22	\$ 29.08

Food - One 2 cubic yard bin

Service Level	Current Rate	Proposed Rate
1x week	\$ 209.71	\$ 215.17
2x week	\$ 418.46	\$ 429.36
3x week	\$ 627.17	\$ 643.51
4x week	\$ 835.87	\$ 857.65
5x week	\$ 1,044.63	\$ 1,071.86
6x week	\$ 1,253.34	\$ 1,286.00
7x week	\$ 1,462.06	\$ 1,500.16

Food - One 64-Gallon Cart

Service Level	Current Rate	Proposed Rate
1x week	\$ 52.19	\$ 53.43
2x week	\$ 104.38	\$ 106.86
3x week	\$ 156.57	\$ 160.29
4x week	\$ 208.76	\$ 213.73
5x week	\$ 260.95	\$ 267.16
6x week	\$ 313.14	\$ 320.61
Extra pickup	\$ 37.98	\$ 39.13

Temecula Rolloff Rates

<u>Roll-off</u>	Current Rate	Proposed Rate
Roll-off disposal rate	\$ 235.15	\$ 261.95
Roll-off recycling rate	\$ 235.15	\$ 261.95 Plus market value
Roll-off compactor rate	\$ 327.41	\$ 364.73
Roll-off recycling compactor rate	\$ 327.41	\$ 364.73 Plus market value