

Maintenance & Services				
Item	2019-20		2020-21	
	Actual		Levy	
Park Maintenance	\$242,634.36		\$245,077.30	
Total Maintenance and Services	\$242,634.36		\$245,077.30	
			\$2,442.94	

Administration					
Item	2019-20			2020-21	
	Rate	Actual	Rate	Levy	
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$91.17		\$91.17	\$0.00
Auditor-Controller (per Parcel enrollment fee)	\$0.10	\$162.30	\$0.10	\$162.30	\$0.00
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$405.75	\$0.25	\$405.75	\$0.00
City Administrative Costs		\$1,000.00		\$1,000.00	\$0.00
Other Costs		\$0.00		\$0.00	\$0.00
Total Administration		\$1,659.22		\$1,659.22	\$0.00

Other				
Item	2019-20		2020-21	
	Actual		Levy	
Reserve Adjustment	\$0.00		\$0.00	
Delinquency Allowance	\$0.00		\$0.00	
Delinquency Charges	\$0.00		\$0.00	
Less: Prior Year Surplus	\$0.00		\$0.00	
Total Other	\$0.00		\$0.00	
			\$0.00	

Totals				
Item	2019-20		2020-21	
	Actual		Levy	
Total Requirement	\$244,293.58		\$246,736.52	
District Adjustment	\$0.00		\$0.00	
Enrollment Adjustment				
Total Levy	\$244,293.58		\$246,736.52	
			\$2,442.94	

Factors:	
Levy % Difference	1.00%
Administration % of Levy	0.67%
City's % of Levy	0.41%
Maximum Authorized Tax (Update Annually)	\$246,736.52
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2020	N/A
FY 2018-19 Delinquency Rate as of 12/10/2018	2.61%
FY 2019-20 Delinquency Rate as of 4/10/2020	4.69%
FY 2019-20 Parcels Levied	1,623
FY 2020-21 Projected Parcels to Levy	1,623
Final Maturity	N/A

Note/Comment
Max tax increases 1% per year

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated June 6, 2020.