

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
July 28, 2020

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Butterfield Stage Road Extension - Phase III, PW15-11

Description: Widening of Butterfield Stage Road from La Serena Way to Rancho California Road, which includes widening of Rancho California Road to four lanes through the intersection of Butterfield Stage Road (Riverside County is a partner on this major circulation project).

Cost: \$8,018,372

Status: Construction began on June 10, 2019.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch may be widened, extended, and/or improved to create a contiguous Major Arterial segment.

Cost: \$4,566,513

Status: Design and environmental studies November 2019 – May 2021. Current activities include development of 30% design plans and preparation of environmental technical studies.

Cherry Street Extension & Murrieta Creek Low-Flow Crossing, PW19-15

Description: Design and environmental clearance of the extension of Cherry Street from Adams Avenue to Diaz Road, including a new low-flow crossing of Murrieta Creek.

Cost: \$2,387,000

Status: Design and environmental expected to be awarded August 2020. Design contract expected to last 16 months.

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CIRCULATION PROJECTS

French Valley Parkway / Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Work continues on the environmental re-evaluation.

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$7,776,725

Status: Design and environmental studies November 2019 – May 2021. Current activities include roadway design, structures design, initiation of noise study work program, drainage studies, air quality conformity determination, and initiation of the project Design Engineering Evaluation Report.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$52,025,657

Status: City accepted the project as complete on June 30, 2020 and filed the Notice of Completion. The City is working with Caltrans on project closeout and acceptance. Upon acceptance, the City will initiate relinquishment of the interchange right-of-way to Caltrans and begin maintenance of the landscape and irrigation system in accordance with the 3-year Landscape Maintenance Agreement.

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CIRCULATION PROJECTS (*Continued*)

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$14,307,394

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. Request for Authorization of Preliminary Engineering submitted to Caltrans on March 14, 2018. Design consultant has been selected through the RFP process. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Design is underway. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. Pre-application meeting with RCA was held in November 2019. CEQA approval is anticipated in Fall 2020

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive, County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits), PW18-01

Description: Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.

Cost: \$936,623

Status: Currently on hold awaiting completion of Rancho California Water District (RCWD) and Developer improvements.

Pavement Rehabilitation Program – West Side Business Park Area, PW19-17

Description: Rehabilitation of Zevo Drive, Rio Nedo Road, Avenida Alvarado, Via Dos Picos, Business Park Drive, Del Rio Road, Calle Cortez, Las Haciendas Street, Enterprise Circle North, and Via Montezuma from Murrieta Creek to Jefferson Avenue.

Cost: \$2,200,000

Status: Currently in design. Construction is anticipated in Spring 2021.

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CIRCULATION PROJECTS (*Continued*)

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,032,674

Status: The project is currently in design.

Ynez Road Improvements, PW17-17

Description This project includes widening Ynez Road, from Rancho Vista Road to La Paz Street, to two lanes in each direction, and the completion of missing segments of curb & gutter, sidewalk, landscape medians, streetlights and modification of the traffic signal at Santiago Road.

Cost: \$4,571,766

Status: Design is at 60%. This project is currently on-hold.

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INFRASTRUCTURE PROJECTS

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: The purchase and acquisition of 7,279 light poles, including Phases 1, 2 & 3, of the Southern California Edison (SCE) streetlights has been completed. Effective November 12, 2019, the City has assumed ownership, and operations and maintenance of the streetlight poles located within the City limits. The Light Emitting Diode (LED) lighting system retrofit and the installation of a wireless lighting control node system for all streetlights Citywide has also been completed. SCE has offered a rebate for the lighting retrofit and we anticipate receipt of rebate funds in late Summer 2020.

Cost: \$8,003,311

Status: The purchase and acquisition, and LED retrofit of arterial and residential streetlights is complete. The SCE rebate for the LED retrofit is anticipated to be received late Summer 2020.

Expanded Recycled Water Conversion Project, PW17-29

Description: The project includes the administration, design and construction of six (6) sites within the City for the conversion of water facilities from potable to recycled water. This effort is in cooperation with Rancho California Water District (RCWD) to administer the implementation of improvements in association with the State of California Department of Water Resources Proposition 84 Grant Agreement.

Cost: \$686,039

Status: Construction is underway and anticipated to be complete by August 2020.

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.

Cost: \$4,427,350

Status: Design and environmental studies August 2019 – December 2020. Current activities include 95% design plans, environmental revalidation, and Design Engineering Evaluation Report.

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INFRASTRUCTURE PROJECTS (*Continued*)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$6,288,595

Status: Design is being finalized and the environmental document has been initiated. The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). Anticipate design to be completed in February 2020. Resubmittal of Environmental Documents to RCA took place on January 2, 2020. ISMND circulation is scheduled for February 14 with City Council approval in April of 2020. CTC request for construction fund authorization submitted in April for a June 2020 allocation; construction bidding would follow shortly thereafter.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Design is almost complete. Project cannot be constructed until the Truax Hotel parking structure is under construction due the change in street grade.

Sidewalks – Old Town Boardwalk Enhancement, PW17-16

Description: Replace boardwalk plank boards with colored concrete sidewalk.

Cost: \$1,112,563

Status: Construction Contract was awarded at City Council meeting on June 25, 2019. Construction started on August 12, 2019. Construction completed in May 2020.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: Project currently in design.

Sidewalks – DLR Drive, PW17-28

Description: New sidewalks on the north and west side of DLR Drive.

Cost: \$442,077

Status: Project currently in design.

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PARKS AND RECREATION PROJECTS

Eagle Soar Splash Pad Control System Renovation

Description: The project provides for the renovation and updating of the splash pad control system to meet current Health & Safety requirements.

Cost: \$200,000

Status: Control system design and installation due to be completed July 2020.

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: Preparation of the environmental document is underway. Evaluating construction alternatives to lessen environmental mitigation requirements. Geotechnical investigation for design alternatives performed in mid-August 2019. Geotechnical report received October 1, 2019. Redesign started in February of 2020. CEQA to be completed in summer of 2020.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Butterfield Stage Park and Vail Ranch Park.

Cost: \$1,127,800

Status: Project is currently in design.

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PARKS AND RECREATION PROJECTS (Continued)

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$5,157,649

Status: Playground renovations & replacements planned for FY20/21 include Sam Hicks, John Magee, Stephen Michael Linen, and Winchester Creek Parks

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, and enlarging the storage case.

Cost: \$725,000

Status: Project is currently in design.

Sports Court Resurfacing

Description: Repairs and resurfacing of sport court surfacing at various parks and facilities. This includes tennis courts, basketball courts, and hockey rinks at various parks.

Cost: \$270,257

Status: Repairs and court resurfacing planned next year upon City Council approval of the Capital Improvement Program Fiscal Years 2021-2025.

Sports Field Lighting – Light Emitting Diode (LED) Conversion

Description: Replacement of aging sports field lighting components with new LED technology at various sports parks.

Cost: \$630,000

Status: Purchase and installation of Musco Lighting planned for Ronald Reagan Sports Park Upper Soccer Fields, and Skate Park and Hockey Rink in FY20/21.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Permit issued October 4, 2019. Ongoing review of project by the Land Development division.

Mexico Cafe

Description: Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.

Status: Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245-unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division. Project is being phased at this time. It is anticipated the development will reach 25% occupancy in Spring of 2021.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Grading Permit issued September 27, 2018. The Loop Road (Sommers Bend) is completely paved with streetlights installed. The Community Sports Park has kicked off construction in June 2020. Models in two tracts are under construction. The Sommers Bend recreation center is also under construction. Ongoing review and inspections of project by the Land Development division. Anticipated completion of models in mid-summer of 2020.

Staybridge Suites

Description: Grading plan to allow for an approximately 90,832 square foot, 4-story, 125-room Staybridge Suites hotel located at 27500 Jefferson Avenue.

Status: Permit issued March 11, 2019. Ongoing review and inspections of project by the Land Development division.

Temecula Village

Description: Grading plan to allow for the construction of a 160-unit apartment community located on the south side of Rancho California Road, west of Cosmic Drive.

Status: Permit issued June 27, 2019. Ongoing review and inspections of project by the Land Development division.
