

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Kevin Hawkins, Director of Community Services

DATE: October 27, 2020

SUBJECT: Approve Fourth Amended and Restated Joint Powers Agreement for the Southwest Communities Financing Authority (Animal Shelter)

PREPARED BY: Robert Cardenas, Administrative Services Manager

RECOMMENDATION: That the City Council approve the Fourth Amended and Restated Joint Powers Agreement between the County of Riverside and the cities of Canyon Lake, Lake Elsinore, Menifee, Murrieta, Temecula and Wildomar, for the Southwest Communities Financing Authority (Animal Shelter).

BACKGROUND: The City of Temecula has contracted with Animal Friends of the Valleys (AFV), formerly L.E.A.F., since 1995 for animal control services. On December 7, 2004, the City Council approved the City's participation in a Joint Powers Authority, referred to as the Southwest Communities Financing Authority (SCFA), to fund the construction of an animal shelter and for the provision of subsequent animal shelter services for the region. Located in Wildomar, the construction of the shelter was completed in September of 2010. In addition to the City of Temecula, participating member agencies include the County of Riverside and the cities of Canyon Lake, Lake Elsinore, Murrieta, and Wildomar. The SCFA contracts with Animal Friends of the Valley, Inc. (AFV), a non-profit organization, for the provision of animal shelter services. In turn, the City of Temecula contracts with AFV for animal control services, which includes animal shelter services.

At the October 1, 2020 SCFA Board of Directors meeting, the Board approved the inclusion of the City of Menifee in the JPA. Each member agency must now take the amended JPA agreement to their respective Board and/or Council for approval. After approvals, the City of Menifee will begin contributing a prorated amount of their designated portion of debt service, and miscellaneous expenses for FY2020-21. It is estimated the City of Menifee's inclusion in the JPA will equate to an annual operating budget savings of \$32,793 to the City of Temecula for the remaining 8 months of FY2020-21. In addition, there will be a savings of \$17,988 in debt service for the fiscal year.

FISCAL IMPACT: It is estimated the annual operating budget savings will be \$32,793 to the City of Temecula for the remaining 8 months of FY2020-21. In addition, there will be a savings of \$17,988 in debt service for the fiscal year.

ATTACHMENTS: Fourth Amended and Restated Joint Powers Agreement