

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
October 27, 2020

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Low-Flow Crossing, PW19-15

Description: Design to 30% and environmental review of the extension of Cherry Street from Adams Avenue to Diaz Road, including a new low-flow crossing of Murrieta Creek.

Cost: \$2,387,000

Status: Design and environmental agreement expected to be approved in November 2020. Design is expected to last 18 months.

Diaz Road Expansion, PW17-25

Description: Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment.

Cost: \$4,566,513

Status: Design and environmental studies November 2019 – May 2021. Current activities include Consultant preparation of 60% plans, and several engineering and environmental studies. City is reviewing a revised Traffic Impact Study and initiating AB52 consultation with Native American Tribes.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Work continues on the environmental re-evaluation.

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CIRCULATION PROJECTS

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$7,776,725

Status: Design and environmental studies November 2019 – September 2021. Current activities include roadway design, structures design, noise study work program, drainage studies, air quality conformity determination, biological studies, and the Joint Project Review (JPR) with the Western Riverside County Resource Conservation Authority.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$52,025,657

Status: City accepted the project as complete on June 30, 2020 and filed the Notice of Completion. Caltrans accepted the project as complete on September 1, 2020. In accordance with the 3-year Landscape Maintenance Agreement with Caltrans, the City will maintain the interchange site from June 30, 2020 through June 30, 2023. The City is working with Caltrans on the relinquishment of the interchange right-of-way to the State inventory.

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$14,307,394

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. RCA provided comments to the JPR application on 7/30/2020. CEQA approval is anticipated in Fall 2020. Type Selection Report submitted to Caltrans on July 9, 2020.

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CIRCULATION PROJECTS (*Continued*)

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive, County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits), PW18-01

Description: Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.

Cost: \$1,105,000

Status: We have obtained the authorization to solicit bids. Currently working on specifications to bid in late October.

Pavement Rehabilitation Program – West Side Business Park Area, PW19-17

Description: Rehabilitation of Zevo Drive, Rio Nedo Road, Avenida Alvarado, Via Dos Picos, Business Park Drive, Del Rio Road, Calle Cortez, Las Haciendas Street, Enterprise Circle North, and Via Montezuma from Murrieta Creek to Jefferson Avenue.

Cost: \$2,200,000

Status: Scheduled to be advertised for construction bids in October 2020. Construction is anticipated in January 2021.

Traffic Signal Installation – Citywide, Rancho California Road and Tee Drive, PW19-19

Description: This project includes the installation of a traffic signal on Rancho California Road at Tee Drive.

Cost: \$346,646.50

Status: Project is currently in design.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,032,674

Status: The project is currently in design.

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CIRCULATION PROJECTS (*Continued*)

Ynez Road Improvements, PW17-17

Description This project includes widening Ynez Road, from Rancho Vista Road to La Paz Street, to two lanes in each direction, and the completion of missing segments of curb & gutter, sidewalk, landscape medians, streetlights and modification of the traffic signal at Santiago Road.

Cost: \$4,571,766

Status: Design is at 60%. This project is currently on hold.

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INFRASTRUCTURE PROJECTS

Citywide – Concrete Repairs, PW20-10

Description: Remove and replace concrete improvements including, but not limited to curb & gutter, sidewalk, ADA access ramp, commercial drive approach, cross gutter, and curb outlet top of structure.

Cost: \$160,000

Status: Project is currently being advertised for construction bids. Bid opening is scheduled on Thursday, November 12, 2020.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

Description: The purchase and acquisition of 7,279 light poles, including Phases 1, 2 & 3, of the Southern California Edison (SCE) streetlights has been completed. Effective November 12, 2019, the City has assumed ownership, and operations and maintenance of the streetlight poles located within the City limits. The Light Emitting Diode (LED) lighting system retrofit and the installation of a wireless lighting control node system for all streetlights Citywide has also been completed. SCE has offered a rebate for the lighting retrofit and we anticipate receipt of rebate funds in late Summer 2020.

Cost: \$8,003,311

Status: The purchase and acquisition, and LED retrofit of arterial and residential streetlights is complete. The SCE rebate for the LED retrofit is anticipated to be received in Fall 2020.

Community Recreation Center (CRC) Renovations, PW18-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$5,000,000

Status: Planning phase and building assessment of existing building is underway. These phases are expected to be completed December 2020.

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INFRASTRUCTURE PROJECTS (*Continued*)

Expanded Recycled Water Conversion Project, PW17-29

Description: The project includes the administration, design and construction of six (6) sites within the City for the conversion of water facilities from potable to recycled water. This effort is in cooperation with Rancho California Water District (RCWD) to administer the implementation of improvements in association with the State of California Department of Water Resources Proposition 84 Grant Agreement.

Cost: \$686,039

Status: Construction is underway and anticipated to be complete by October 2020.

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.

Cost: \$4,427,350

Status: Design and environmental studies August 2019 – December 2020. Current activities include 90% design plans, environmental revalidation, Design Engineering Evaluation Report, Project Specific Maintenance Agreement, Landscape Maintenance Agreement, Transportation Art / Community ID Proposal, and Copyright and Waiver of Moral Rights in Artwork.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$6,760,000

Status: RFP responses were received on August 27, 2020. Evaluation team is evaluating proposals to determine which highest rank proposal within the City budget.

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INFRASTRUCTURE PROJECTS (*Continued*)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$6,288,595

Status: The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversight and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). CTC approved construction funding for the project on June, 25 2020. Bid Documents is nearing completion. Anticipate advertisement for bid in October 2020 with award of construction contract by end of the year.

Santa Gertrudis Creek Phase II – Margarita Under-Crossing, PW19-04

Description: Design, environmental document, and construction of the undercrossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along Santa Gertrudis Creek at this location.

Cost: \$2,716,764

Status: Design is being initiated. 100% PSE expected June 2021.

Sidewalks – Citywide (Third Street), PW17-24

Description: Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.

Cost: To be determined

Status: Design is almost complete. Project cannot be constructed until the Truax Hotel parking structure is under construction due the change in street grade. This project has been shelved.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: Project is currently in design.

Sidewalks – DLR Drive, PW19-18

Description: New sidewalks on the north and west side of DLR Drive.

Cost: \$442,077

Status: Project is currently in design.

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PARKS AND RECREATION PROJECTS

Eagle Soar Splash Pad Control System Renovation

Description: The project provides for the renovation and updating of the splash pad control system to meet current Health & Safety requirements.

Cost: \$200,000

Status: Construction completed. The City is working on project closeout and final acceptance.

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: Preparation of the environmental document is underway. Evaluating construction alternatives to lessen environmental mitigation requirements. Geotechnical investigation for design alternatives performed in mid-August 2019. Geotechnical report received October 1, 2019. Redesign started in February of 2020. CEQA to be completed in Fall of 2020. Plans are 60% complete.

Mini Pump Track, PW 20-09

Description: Construction of Mini Pump Track at Ronald Reagan Sports Park to complement existing track and accommodate newer riders.

Cost: \$95,000.00

Status: Project will have a total construction budget of \$60,000.00 which does not require a formal bid. Informal quotes will be requested from at least two firms which have the ability to construct this type of project. Project will be a smaller pump track with easier features for novice and younger riders. Staff currently negotiating a not to exceed contract for \$60,000 with contractor. Project is anticipated to go to construction in December 2020.

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PARKS AND RECREATION PROJECTS (Continued)

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Butterfield Stage Park and Vail Ranch Park.

Cost: \$1,127,800

Status: Project is currently in design.

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$5,157,649

Status: Playground renovations & replacements planned for FY20/21 include Sam Hicks, John Magee, Stephen Michael Linen, and Winchester Creek Parks. All project agreements are executed. Expect delivery of playground equipment beginning in October of 2020 and completing all projects by February of 2021.

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, and enlarging the storage case.

Cost: \$725,000

Status: Project is currently in design.

Sports Court Resurfacing

Description: Repairs and resurfacing of sport court surfacing at various parks and facilities. This includes tennis courts, basketball courts, and hockey rinks at various parks.

Cost: \$50,000

Status: Currently seeking proposal for re-surfacing Margarita Park hockey rink.

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PARKS AND RECREATION PROJECTS (Continued)

Sports Field Lighting – Light Emitting Diode (LED) Conversion

Description: Replacement of aging sports field lighting components with new LED technology at various sports parks.

Cost: \$630,000

Status: Musco LED retrofit lighting for Ronald Reagan Sports Park Upper Soccer Fields is expected to be delivered October 2020. Currently seeking proposals for retrofit installation. Ronald Reagan Skate Park and Hockey Rink currently under design.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Permit issued October 4, 2019. Ongoing review of project by the Land Development division.

Mexico Cafe

Description: Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.

Status: Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245-unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division. Project is being phased at this time. It is anticipated the development will reach 25% occupancy by Spring of 2021.

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Grading Permit issued September 27, 2018. The Loop Road (Sommers Bend) is completely paved with streetlights installed. The Community Sports Park has kicked off construction in June 2020. Models in three tracts are under construction. The Sommers Bend recreation center is also under construction. Ongoing review and inspections of project by the Land Development division. Models are open. Production homes are under construction.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Staybridge Suites

Description: Grading plan to allow for an approximately 90,832 square foot, 4-story, 125-room Staybridge Suites hotel located at 27500 Jefferson Avenue.

Status: Permit issued March 11, 2019. Ongoing review and inspections of project by the Land Development division.

Temecula Village

Description: Grading plan to allow for the construction of a 160-unit apartment community located on the south side of Rancho California Road, west of Cosmic Drive.

Status: Permit issued June 27, 2019. Ongoing review and inspections of project by the Land Development division. Traffic signal has been installed at Via Portofino.
