## **RESOLUTION NO. 2020-**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING THE CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2021-2025 AND AMENDING THE CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2020-21

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

- Section 1. Recitals. The City Council hereby finds, determines and declares that:
  - A. On June 9, 2020, the City Council adopted Resolution No. 2020-42 approving the City of Temecula Capital Improvement Program Fiscal Years 2021-2025 (CIP).
  - B. Amend the Fiscal Years 2021-2025 Capital Improvement Program to modify the following projects:
    - a. Ynez Road Improvements project: segregate into two separate projects Ynez Road Improvements-Phase I with a total budget of \$2,000,000 and Ynez Road Improvements-Phase II with a total budget of \$6,571,766;
    - b. Community Recreation Center (CRC) Splash Pad and Shade Structures project: accelerate funding \$1,100,000 in Measure S Funds from FY23-24 to FY20-21;
    - c. Community Recreation Center Renovations: accelerate funding of \$1,600,000 in Measure S Funds from FY23-24 to FY22-23;
    - d. Margarita Recreation Center project: appropriate an additional \$1,400,000 in Measure S Funds to FY20-21 and \$600,000 in Development Impact Fee Funds-Parks and Recreation to FY21-22.
  - C. On June 3, 2020, the Planning Commission found the Capital Improvement Program projects are consistent with the General Plan in accordance with Government Code Section 65401 of State Planning and Zoning Law.
  - D. Adoption of these Amendments are categorically exempt from environmental review under the California Environmental Quality Act (CEQA). Pursuant to Sections 15262 and 15061 (b) (3) of the State Guidelines for Implementation of CEQA, a project involving only feasibility or planning studies for possible future actions because it can be seen with certainty that this prioritizing and fund allocation program set forth in the Amendment cannot and does not have the potential to cause a significant effect on the environment. No physical activity will occur until all required CEQA review is conducted at the time the physical improvements prioritized in the Amendment are undertaken. The Council reaffirms and incorporates herein the findings set forth in Section 1 of Resolution No. 18-40.

- E. The budget and appropriation for these projects are set forth in Exhibit 1, and are hereby approved.
- Section 2. Certification: The City Clerk shall certify the adoption of this resolution.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Temecula this 27<sup>th</sup> day of October, 2020.

	Maryann Edwards, Mayor Pro Tempore
ATTEST:	
Randi Johl, City Clerk	
[SEAL]	

STATE OF CALIFO COUNTY OF RIVE CITY OF TEMECU	ERSIDE ) ss
I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2020- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 27 <sup>th</sup> day of October, 2020, by the following vote:	
AYES:	COUNCIL MEMBERS:
NOES:	COUNCIL MEMBERS:
ABSTAIN:	COUNCIL MEMBERS:
ABSENT:	COUNCIL MEMBERS:
	Randi Johl, City Clerk