

**Successor Agency to the Redevelopment Agency  
Proposed FY 2021-22 Administrative Budget**

<b>Account Number</b>	<b>Category</b>	<b>Administrative Portion</b>	<b>Other Sources</b>	<b>Total</b>
165.199.999.5100	Salaries & Wages	\$80,481.64	\$109,831.36	\$190,313.00
165.199.999.5101	Deferred Compensation	\$2,061.59	\$2,813.41	\$4,875.00
165.199.999.5102	PERS Retirement	\$25,171.74	\$34,351.26	\$59,523.00
165.199.999.5103	CAL Cash Out	\$3,415.69	\$4,661.31	\$8,077.00
165.199.999.5104	Medicare	\$1,216.66	\$1,660.34	\$2,877.00
165.199.999.5105	Benefits Flex - Cash Back	\$0.00	\$0.00	\$0.00
165.199.999.5106	Auto Allowance	\$507.47	\$692.53	\$1,200.00
165.199.999.5108	Vol Life Insurance	\$67.24	\$91.76	\$159.00
165.199.999.5109	Unemployment Training Tax	\$231.32	\$315.68	\$547.00
165.199.999.5110	Disability Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5111	Cafeteria Benefit	\$13,803.16	\$18,836.84	\$32,640.00
165.199.999.5112	Workers' Comp	\$0.00	\$0.00	\$0.00
165.199.999.5113	Health Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5114	Dental Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5115	Medical Reimbursement	\$0.00	\$0.00	\$0.00
165.199.999.5116	Vision Insurance	\$0.00	\$0.00	\$0.00
165.199.999.5117	Child Care Reimbursement	\$0.00	\$0.00	\$0.00
165.199.999.5121	Overtime Wages	\$642.79	\$877.21	\$1,520.00
165.199.999.5190	Life & Accident Insurance	\$0.00	\$0.00	\$0.00
<b>Total Salaries and Benefits</b>		<b>\$127,599.30</b>	<b>\$174,131.70</b>	<b>\$301,731.00</b>
165.199.999.5230	Postage & Packaging	\$224.13	\$305.87	\$530.00
165.199.999.5246	Legal Services - General	\$41,725.80	\$56,942.20	\$98,668.00
165.199.999.5248	Consulting Services	\$4,399.76	\$6,004.24	\$10,404.00
165.199.999.5250	Other Outside Services	\$60,692.04	\$82,824.96	\$143,517.00
165.199.999.5260	Professional Meetings	\$0.00	\$0.00	\$0.00
165.199.999.5261	Staff Training/Education	\$0.00	\$0.00	\$0.00
165.199.999.5262	Mileage	\$112.07	\$152.93	\$265.00
165.199.999.5444	Oversight Board Obligations	\$0.00	\$0.00	\$0.00
<b>Total Operations and Maintenance</b>		<b>\$107,153.79</b>	<b>\$146,230.21</b>	<b>\$253,384.00</b>
165.199.999.5330	Insurance	\$4,730.88	\$6,456.12	\$11,187.00
165.199.999.5540	Information Technology	\$6,487.57	\$8,853.43	\$15,341.00
165.199.999.5545	Support Services	\$55.82	\$76.18	\$132.00
165.199.999.5550	Facilities	\$3,972.64	\$5,421.36	\$9,394.00
<b>Total Internal Service Fund Allocation</b>		<b>\$15,246.91</b>	<b>\$20,807.09</b>	<b>\$36,054.00</b>
<b>Total SARDA Administrative Budget</b>		<b>\$250,000.00</b>	<b>\$341,169.00</b>	<b>\$591,169.00</b>