January 26, 2021

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Low-Flow Crossing, PW19-15

Description: Design to 30% and environmental review of the extension of Cherry Street from Adams Avenue to Diaz Road, including a new low-flow crossing of Murrieta Creek.

Cost: \$2,387,000

Status: Kickoff January 2021. Design and environmental are expected to last 24 months.

Diaz Road Expansion, PW17-25

- **Description** Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment.
- **Cost:** \$4,566,513
- **Status:** Design and environmental studies November 2019 May 2021. Current activities include Consultant preparation of 60% plans, and several engineering and environmental studies. City is conducting AB52 consultation with Native American Tribes. City is also exploring project phasing.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two lane northbound collector/distributer road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Work continues on the environmental re-evaluation.

January 26, 2021

CIRCULATION PROJECTS

I-15 Congestion Relief, PW19-02

- **Description** Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.
- **Cost:** \$7,776,725
- Status: Design and environmental studies November 2019 September 2021. Current activities include roadway design, structures design, noise study work program, drainage studies, air quality conformity determination, biological studies, and the Joint Project Review (JPR) with the Western Riverside County Resource Conservation Authority.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

- **Description** Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.
- **Cost:** \$52,025,657
- Status: City accepted the project as complete on June 30, 2020 and filed the Notice of Completion. Caltrans accepted the project as complete on September 1, 2020. In accordance with the 3-year Landscape Maintenance Agreement with Caltrans, the City will maintain the interchange site from June 30, 2020 through June 30, 2023. The City is working with Caltrans on the relinquishment of the interchange right-of-way to the State inventory.

Murrieta Creek Bridge at Overland Drive, PW16-05

- **Description:** Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.
- **Cost:** \$14,307,394
- Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. RCA provided comments to the JPR application on 7/30/2020. CEQA approval is anticipated in Q2 2021. Type Selection Report submitted to Caltrans on July 9, 2020.

January 26, 2021

CIRCULATION PROJECTS (Continued)

Overland Drive Widening, PW 20-11

- **Description** This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.
- **Cost:** \$1,340,400

Status: Design is at 30%.

Pavement Rehabilitation Program – Ynez Road (Winchester to Date), Equity Drive, County Center Drive Loop, and Winchester Road (Nicolas to Easterly City Limits), PW18-01

- **Description:** Rehabilitation of Ynez Road from Winchester Road to Date Street, Equity Drive and County Center Drive loop, and Winchester Road from Nicolas Road to easterly City Limits.
- **Cost:** \$1,105,000
- **Status:** Bids were opened on Tuesday, December 22, 2020. Project is being scheduled to award to Contractor. Construction is scheduled to start in early Spring 2021.

Pavement Rehabilitation Program – West Side Business Park Area, PW19-17

- **Description:** Rehabilitation of Zevo Drive, Rio Nedo Road, Avenida Alvarado, Via Dos Picos, Business Park Drive, Del Rio Road, Calle Cortez, Las Haciendas Street, Enterprise Circle North, and Via Montezuma from Murrieta Creek to Jefferson Avenue.
- **Cost:** \$1,900,000
- Status: Bids were open on 11/19/2020. Project awarded to All American Asphalt. Construction is anticipated in February 2021.

Pavement Rehabilitation Program – Butterfield Stage Road and Pauba Road, PW19-08

- **Description:** Rehabilitation of Butterfield Stage Road, south of Rancho California Road to De Portola Road and Pauba Road, from Margarita Road to Butterfield Stage Road.
- **Cost:** \$4,320,000
- **Status:** Project is currently in design. Construction is anticipated in Summer 2021.

January 26, 2021

CIRCULATION PROJECTS (Continued)

Traffic Signal Installation – Citywide, Rancho California Road and Tee Drive, PW19-19

Description: This project includes the installation of a traffic signal on Rancho California Road at Tee Drive.

Cost: \$346,646.50

Status: Project is currently in design.

Traffic Signal and Park & Ride Access Improvements, PW18-11

- **Description:** This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.
- **Cost:** \$1,347,674
- **Status:** The project is currently wrapping up the design phase. Construction is anticipated in Summer 2021.

Ynez Road Improvements, PW17-17

- **Description** This project includes widening Ynez Road, from Rancho Vista Road to La Paz Street, to two lanes in each direction, and the completion of missing segments of curb & gutter, sidewalk, landscape medians, streetlights and modification of the traffic signal at Santiago Road.
- **Cost:** \$4,571,766
- **Status:** Design is at 60%. This project is currently on hold.

January 26, 2021

INFRASTRUCTURE PROJECTS

Citywide – Concrete Repairs, PW20-10

- **Description:** Remove and replace concrete improvements including, but not limited to curb & gutter, sidewalk, ADA access ramp, commercial drive approach, cross gutter, and curb outlet top of structure.
- **Cost:** \$157,789
- Status:Project is currently being advertised for construction bids. Bids opened on Thursday,
November 12, 2020. Construction contract awarded to IE General Engineering on December 8, 2020.

Citywide Streetlight Acquisition and Light Emitting Diode (LED) Retrofit, PW17-18

- **Description:** Effective November 12, 2019, the City assumed ownership, and operations and maintenance of 7,279 streetlights located within the City limits. The Light Emitting Diode (LED) lighting system retrofit and the installation of a wireless lighting control node system for all streetlights Citywide has also been completed. Applications for energy rebates from SCE for the conversion to LED lighting fixtures are currently being processed and the City is due to receive approximately \$640,000.
- **Cost:** \$8,003,311
- **Status:** The purchase and acquisition, and LED retrofit of arterial and residential streetlights is complete. The SCE rebate for the LED retrofit is anticipated to be received in February 2021.

Community Recreation Center (CRC) Renovations, PW18-07

- **Description:** The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.
- **Cost:** \$5,000,000
- **Status:** Planning phase and assessment of existing building is underway. These phases are expected to be completed in January 2021.

January 26, 2021

INFRASTRUCTURE PROJECTS (Continued)

Expanded Recycled Water Conversion Project, PW17-29

- **Description:** The project includes the administration, design and construction of six (6) sites within the City for the conversion of water facilities from potable to recycled water. This effort is in cooperation with Rancho California Water District (RCWD) to administer the implementation of improvements in association with the State of California Department of Water Resources Proposition 84 Grant Agreement.
- **Cost:** \$686,039

Status: Construction is underway and anticipated to be complete in November 2020.

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

- **Description:** Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe.
- **Cost:** \$4,427,350
- Status: Design and environmental studies August 2019 December 2020. Environmental revalidation completed October 2020. Current activities include 90% design plans, Design Engineering Evaluation Report, Project Specific Maintenance Agreement, Landscape Maintenance Agreement, Transportation Art / Community ID Proposal, and Copyright and Waiver of Moral Rights in Artwork.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

- **Cost:** \$6,760,000
- Status: RFP responses were received on August 27, 2020. The project was re-advertised on November 25, 2020 to account for increased project budget and proposals were received on December 23, 2020. Evaluation team is evaluating proposals to determine which highest rank proposal which is anticipated to be completed January 6, 2021. Contract award is anticipated by February of 2021.

January 26, 2021

INFRASTRUCTURE PROJECTS (Continued)

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

- **Description:** Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.
- **Cost:** \$6,288,595
- Status: The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. Currently processing application for Caltrans Streamlined Oversite and Encroachment Permit/Plan Check with Riverside County Flood Control (RCFC). CTC approved construction funding for the project on June 25, 2020. The project is currently out to bid with a closing date of December 3, 2020. Due to various irregularities with the bids received, staff and the City Attorney's Office, decided to reject all bids and re-advertise. It is anticipated the project will be re-advertised in mid-January of 2021 with a contract award in February/March of 2021.

Santa Gertrudis Creek Phase II – Margarita Under-Crossing, PW19-04

- **Description:** Design, environmental document, and construction of the undercrossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along Santa Gertrudis Creek at this location.
- **Cost:** \$2,716,764

Status: Design is being initiated. Reviewed 60% plans. 100% PSE expected June 2021.

Sidewalks – Citywide (Third Street), PW17-24

- **Description:** Curb and sidewalk improvements on the north side of Third Street, between Old Town Front Street and Mercedes Street and the west side of Mercedes Street from Third Street for approximately 150' to the north. Portion adjacent to the proposed parking structure for the hotel will be completed by private developer.
- Cost: To be determined

Status: This project has been shelved.

January 26, 2021

INFRASTRUCTURE PROJECTS (Continued)

Description:	New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.
Cost:	\$198,920
Status:	Project is currently in design.
Sidewalks -	- DLR Drive, PW19-18
Description:	New sidewalks on the north and west side of DLR Drive.
Cost:	\$442,077
Status:	Project is currently in design.
Sidewalks -	- Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20
Description:	New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road
Cost:	\$467,403
Status:	Project is currently in design.

January 26, 2021

PARKS AND RECREATION PROJECTS

Eagle Soar Splash Pad Control System Renovation

Description: The project provides for the renovation and updating of the splash pad control system to meet current Health & Safety requirements.

Cost: \$200,000

Status: Construction completed. The City is working on project closeout and final acceptance.

Flood Control Channel Reconstruction and Repair, PW11-10

- **Description:** This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.
- **Cost:** \$1,280,284
- Status: Preparation of the environmental document is underway.. Geotechnical investigation for design alternatives performed in mid-August 2019. Geotechnical report received October 1, 2019. Redesign started in February of 2020. CEQA to be completed in March of 2021. Plans are 60% complete. Construction is expected to begin in September of 2021.

Mini Pump Track, PW 20-09

- **Description:** Construction of Mini Pump Track at Ronald Reagan Sports Park to complement existing track and accommodate newer riders.
- **Cost:** \$95,000
- Status: Contractor was issued a \$60,000.00 construction contract which does not require a formal bid. Contractor began construction on December 7, 2020. Contractor completed construction on December 16, 2020. City staff along with a separate maintenance contractor completed final site preparation on December 17, 2020. Project is complete and was opened to the public on December 18, 2020.

January 26, 2021

PARKS AND RECREATION PROJECTS (Continued)

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

- **Description:** Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Butterfield Stage Park and Vail Ranch Park.
- **Cost:** \$1,127,800
- Status: Project is currently in design.

Playground Equipment Enhancement and Safety Surfacing

- **Description:** Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.
- **Cost:** \$5,157,649
- Status: Playground renovations & replacements planned for FY20/21 include Sam Hicks, John Magee, Stephen Michael Linen, and Winchester Creek Parks. All project agreements are executed. Expect delivery of playground equipment beginning in October of 2020 and completing all projects by February of 2021.

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of the restroom building expansion, including adding stalls and urinals. It also includes renovating the snack bar, and enlarging the storage case.

Cost: \$1,120,000

Status: Project is currently in design.

Sports Court Resurfacing

Description: Repairs and resurfacing of sport court surfacing at various parks and facilities. This includes tennis courts, basketball courts, and hockey rinks at various parks.

Cost:\$50,000Status:Court re-surfacing for Margarita Park hockey rink scheduled for December 2020. Project cost \$13,900.

January 26, 2021

PARKS AND RECREATION PROJECTS (Continued)

Sports Field Lighting – Light Emitting Diode (LED) Conversion

Description: Replacement of aging sports field lighting components with new LED technology at various sports parks.

Cost: \$222,546.70

Status: Musco LED retrofit lighting for Ronald Reagan Sports Park Upper Soccer Fields installation scheduled for November 2020. Project cost \$136,260.00. Currently seeking proposals for LED retrofit installation at tennis/pickleball courts and hockey rinks.

January 26, 2021

LAND DEVELOPMENT OVERSIGHT PROJECTS

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Permit issued October 4, 2019. Ongoing review of project by the Land Development division.

Mexico Cafe

- **Description:** Grading plan and Street Improvement Plan to allow for the construction of an approximately 13,375 square foot Mexico Café restaurant south of the Temecula Parkway and Pechanga Parkway intersection.
- **Status:** Permit issued September 13, 2018. Ongoing review and inspections of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245-unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division. Project is being phased at this time. Construction of Friendship Park (formerly known as Pala Park) has begun as of January 11, 2021. It is anticipated the development will reach 25% occupancy by Spring of 2021.

Sommers Bend (formerly Roripaugh Ranch)

- **Description:** Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.
- Status: Grading Permit issued September 27, 2018. The Loop Road (Sommers Bend) is completely paved with streetlights installed. The Community Sports Park has kicked off construction in June 2020. Models in three tracts are under construction. The Sommers Bend recreation center is also under construction. Ongoing review and inspections of project by the Land Development division. Models are open. Production homes are under construction.

January 26, 2021

LAND DEVELOPMENT OVERSIGHT PROJECTS (Continued)

Staybridge Suites

- **Description:** Grading plan to allow for an approximately 90,832 square foot, 4-story, 125-room Staybridge Suites hotel located at 27500 Jefferson Avenue.
- Status: Permit issued March 11, 2019. Ongoing review and inspections of project by the Land Development division.

Temecula Village

- **Description:** Grading plan to allow for the construction of a 160-unit apartment community located on the south side of Rancho California Road, west of Cosmic Drive.
- Status:Permit issued June 27, 2019. Ongoing review and inspections of project by the Land Development division.Traffic signal has been installed at Via Portofino.