

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Kevin Hawkins, Director of Community Services

DATE: April 13, 2021

SUBJECT: Approve an Amendment to the Agreement Between Temecula Community Services District and Social Work Action Group (At the Request of Human Services Ad Hoc Subcommittee Mayor Edwards and Council Member Alexander)

PREPARED BY: Mike Wooten, Administrative Services Manager

RECOMMENDATION: That the Board of Directors approve the first amendment to the agreement between Temecula Community Services District and Social Work Action Group (at the request of Human Services Ad Hoc Subcommittee Mayor Edwards and Council Member Alexander).

BACKGROUND: On January 11, 2020, the City of Temecula entered into an interim three-month agreement with Social Work Action Group (SWAG) to provide street outreach services to Temecula's homeless population, with an option to extend for an additional 12 months. In the three months since returning, SWAG has been able to successfully assist 14 individuals with securing treatment and/or housing. By extending this agreement, the City of Temecula will be well positioned to continue working towards the City's goal of permanently reducing the incidence and impacts of homelessness in Temecula over the next 12 months. Services will continue to be evaluated over the term of this agreement in order to determine the level of services needed prior to future RFP process.

FISCAL IMPACT: Total fiscal impact of \$426,148 (\$387,408 + 10% contingency). For FY20/21, extension costs will be funded through existing operating budget. For FY21/22, additional funding of \$284,654 is being requested through the Annual Operating Budget process.

ATTACHMENTS: First Amendment