

OVERLAND DRIVE EXTENSION COMMERCE CENTER
Circulation Project

Project Description: This project includes the design and construction of the extension of Overland Drive from Commerce Center Drive to Murrieta Creek, just west of Enterprise Circle West. This project also includes environmental studies, acquisition of right-of-way, new road improvements and installation of new traffic signals at Overland Drive intersections with Commerce Center Drive.

Benefit: This project improves traffic circulation and access to Overland Drive freeway over-crossing.

Core Value: Transportation Mobility and Connectivity

Project Status: Construction is complete. The City Council accepted the improvements on December 10, 2019. The remaining budget is for anticipated right of way settlements.



Department: Public Works - Account No. 210.265.999.602 / PW16-06

Level: I

Project Cost:	Prior Years Actuals	2019-20 Adjusted	2020-21 Adopted Budget	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected	Total Project Cost
Administration	771,966	7,185						779,151
Construction	1,018,608	305,935						1,324,543
Construction Engineering	31,034	22,697						53,731
Design & Environmental	690,916	50,298						741,214
Land Acquisition	5,049,894	305,417						5,355,311
MSHCP	21,968							21,968
Utilities	30,121	11,858						41,979
Total Expenditures	7,614,507	703,390	-	-	-	-	-	8,317,897

Source of Funds:

DIF-Street Improvements	8,082,475							8,082,475
General Fund	235,422							235,422
Total Funding	8,317,897	-	-	-	-	-	-	8,317,897

Future Operating & Maintenance Costs:

Total Operating Costs								
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