FIRST AMENDMENT TO AGREEMENT BETWEEN TEMECULA COMMUNITY SERVICES DISTRICT AND SOCIAL WORK ACTION GROUP (SWAG) A CORPORATION

CITYWIDE HOMELESS OUTREACH SERVICES

THIS FIRST AMENDMENT is made and entered into as of April 13, 2021 by and between the Temecula Community Services District, a community services district (hereinafter referred to as "City"), and SOCIAL WORK ACTION GROUP (SWAG) a Corporation, (hereinafter referred to as "Contractor"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. This Amendment is made with the respect to the following facts and purposes:

a. On January 11, 2021, the City and Contractor entered into that certain Agreement entitled "Agreement for Citywide Homeless Outreach Services," in the amount of \$94,644.00, plus Contingency in the amount of \$9,464.40 for a total not to exceed Agreement amount of \$104,108.40.

b. The parties now desire to add scope of work, extend the term of the agreement to April 11, 2022, increase the payment in the amount of Three Hundred Eighty Seven Thousand Four Hundred Eight Dollars and No Cents (\$387,408.00), increase the contingency in the amount of Thirty Eight Thousand Seven Hundred Forty Dollars and Eighty Cents (\$38,740.80), and to amend the Agreement as set forth in this Amendment.

2. Section 1 of the Agreement entitled "**TERM**" is hereby amended to read as follows:

This Agreement shall remain and continue in effect until tasks herein are completed, but in no event later than **April 11, 2022** unless sooner terminated pursuant to the provisions of this Agreement.

3. Section **4** of the Agreement entitled "**PAYMENT**" at paragraph "a" is hereby amended to read as follows:

The City agrees to pay Contractor monthly, in accordance with the payment rates and schedules and terms set forth in Exhibit B, Payment Rates and Schedule, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. Any terms in Exhibit B, other than the payment rates and schedule of payment, are null and void. The **FIRST** Amendment amount shall not exceed **Three Hundred Eighty Seven Thousand Four Hundred Eight Dollars and No Cents (\$387,408.00)**, plus 10% Contingency of **Thirty Eight Thousand Seven Hundred Forty Dollars and Eighty Cents (\$38,740.80)** for additional **Citywide Homeless Outreach Services** for a total Agreement amount of **Five Hundred Thirty Thousand Two Hundred Fifty Seven Dollars and Twenty Cents (\$530,257.20)**.

4. Exhibits **"A" and "B**" to the Agreement are hereby amended by adding thereto the items set forth on Attachment "A" to this Amendment, which is attached hereto and incorporated herein as though set forth in full.

5. Except for the changes specifically set forth herein, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

TEMECULA COMMUNITY SERVICES SOCIAL WORK ACTION GROUP (SWAG) (Two Signatures of corporate officers required unless corporate documents authorize only one person to sign the agreement on DISTRICT behalf of the corporation.) Bv: By: Zak Schwank, TCSD President **Monica Sapien, Executive Director** ATTEST: Bv: By: Randi Johl, Secretary **Aaron Petroff, Director of Programs APPROVED AS TO FORM:** Bv: Peter M. Thorson, General CONTRACTOR Counsel SOCIAL WORK ACTION GROUP (SWAG) Attn: Monica Sapien, Executive Director 252 N Main Street

Lake Elsinore, CA 92530 (951) 202-2934 Monica@theswag.org

> City Purchasing Mgr. Initials and MSY Date: 03-10-2021

ATTACHMENT A

EXHIBIT A

Tasks to be Performed

Social Work Action Group (SWAG) will work in conjunction with the City of Temecula to facilitate and lead the overall scope of homeless services for the City of Temecula. Full-time, 40 hours per week, Homeless Outreach team members will serve the project. The SWAG homeless services team will follow a Monday-Friday, 7:30am-4:30pm schedule. The term of services will be April 13, 2021-April 11, 2022. SWAG will provide the following activities and services:

• Assist with the organization and facilitation of the Point-in-Time Count for January 2022.

• Respond to homeless service requests made by city staff, and law enforcement in a timely manner.

• Provide immediate crisis stabilization to those experiencing behavioral health and physical crisis and emergencies.

• Provide connection to behavioral health and substance abuse treatment services for those living on the streets of Temecula.

• Case manage individuals that are in treatment and temporary living situations to help ensure they do not return to the streets.

• All individuals encountered will be included in the by-name census specifically for the City of Temecula.

• Facilitate trips home/family reunification utilizing bus trips for individuals wanting to reunite with an identified support system that is out of the Temecula area.

• Individuals found living on the streets will be assisted with obtaining admittance and transportation to emergency shelter, transitional and permanent housing options.

• Conduct Riverside County housing assessments (including VI-SPDAT when applicable) to unsheltered homeless individuals and families and provide navigation services.

• Participate in weekly Coordinated Entry Housing Navigation meetings to advocate and ensure clients are being linked to Riverside County Continuum of Care housing resources.

• Facilitate community asset mapping for strategic coordination and alignment of community resources that serve at-risk/homeless population.

• Participate in monthly Homeless Task Force meetings.

• Connect homeless population to appropriate housing solutions throughout Riverside County.

• Provide support to the City of Temecula through trainings, presentations and sharing updates related to trends in regional homeless efforts.

• Assist with coordination and facilitation of Homeless Outreach Community Coalition meetings.

• Attend and participate in City Council meetings, as requested.

EXHIBIT B

Payment Rates and Schedule

Cost for additional services shall be as outlined below but in no event shall the total cost of services exceed Five Hundred Thirty Thousand Two Hundred Fifty Seven Dollars and Twenty Cents (\$530,257.20).

| 2021-2022 City of Temecula Proposed Twelve (12) Month Service Agreement Option 2 (Preferred)—Two (2) Outreach Teams EXPENSE CATEGORY | FTE | Budget |
|---|-----|-----------|
| Outreach & Case Management Services | | |
| Three (3) Outreach Specialist - 40 hrs. per week (case management/linkage to services and housing) | 3.0 | \$281,556 |
| One (1) Outreach Coordinator - 40 hrs. per week (coordinate homeless services throughout Temecula) | 1.0 | \$93,852 |
| Transportation | | \$12,000 |
| Flexible Spending (motel room, trip home, medication, etc.) | | 0 |
| TOTAL PROPOSED BUDGET | | \$387,408 |