

**RONALD REAGAN SPORTS PARK RESTROOM EXPANSION & RENOVATION**  
*Parks/Recreation Project*

**Project Description:** This project provides for the design and construction of the restroom building expansion at Ronald Reagan Sports Park. The restroom expansion includes adding additional restroom stalls and urinals, renovating the snack bar, and enlarging the storage case.

**Benefit:** This project provides additional facilities for park patrons.

**Core Value:** Healthy and Livable City

**Project Status:** Project is estimated to be complete in Fiscal Year 2020-21.

**Department:** Public Works - Account No. 210.290.999.114 / PW18-03

**Level:** I



	Prior Years Actuals	2019-20 Adjusted	2020-21 Adopted Budget	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected	Total Project Cost
<b>Project Cost:</b>								
Administration	18,967	30,533	50,000					99,500
Construction		556,000	345,000					901,000
Construction Engineering		48,000						48,000
Design & Environmental		71,500						71,500
<b>Total Expenditures</b>	18,967	706,033	395,000	-	-	-	-	1,120,000
<b>Source of Funds:</b>								
Measure S	725,000		395,000					1,120,000
<b>Total Funding</b>	725,000	-	395,000	-	-	-	-	1,120,000
<b>Future Operating &amp; Maintenance Costs:</b>								
<b>Total Operating Costs</b>								