

MARY PHILLIPS SENIOR CENTER EMERGENCY GENERATOR
Infrastructure Project

Project Description: This project is to design and install an energy efficient emergency generator at the Mary Phillips Senior Center (MPSC) to provide back-up electrical services in the event of an extended electrical shutdown, due to a local disaster or service outage.

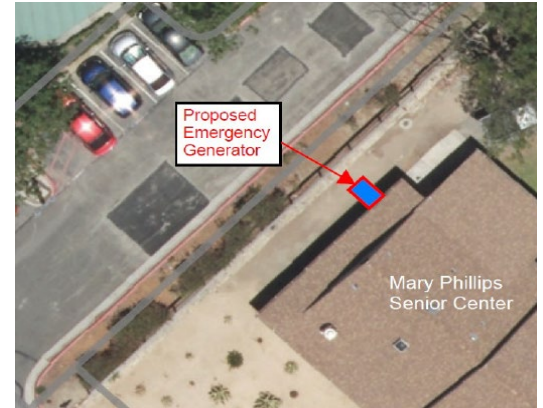
Benefit: This project will provide for enhanced public safety at the Mary Phillips Senior Center in the event of a local emergency which may disrupt electrical services.

Core Value: A Safe and Prepared Community

Project Status: This is a new project for Fiscal Year 2020-21. The project is estimated to be complete in Fiscal Year 2021-22.

Department: Public Works - Account No. 210.XXX.XXX

Level: I



	Prior Years Actuals	2020-21 Adjusted	2021-22 Baseline Budget	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected	Total Project Cost
Project Cost:								
Administration			20,000					20,000
Design & Environmental			14,500					14,500
Construction			170,500					170,500
Total Expenditures			205,000	-	-	-	-	205,000
Source of Funds:								
Measure S			20,000					20,000
CalOES - PSPS ⁽¹⁾			185,000					185,000
Total Funding			205,000	-	-	-	-	205,000
Future Operating & Maintenance Costs:								
Total Operating Costs				1,500	1,500	1,500	1,500	

(1) - California Office of Emergency Services (CalOES) Public Safety Power Shutoff (PSPS) - Community Power Resiliency Allocation Program

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