CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: May 11, 2021

SUBJECT: Approve Second Amendment to the Funding Agreement with Riverside County

Flood Control and Water Conservation District for Cleanup of Trash, Debris and

Other Items on District Owned Property

PREPARED BY: Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council approve the second amendment to the funding agreement with Riverside County Flood Control and Water Conservation District for cleanup of trash, debris and other items on district owned property.

BACKGROUND: On April 22, 2020 the City Manager approved the original Funding Agreement between the City of Temecula and Riverside County Flood Control and Water Conservation District (RCFC), which authorizes the City to perform material removal services on District owned property and District shall reimburse the City up to \$75,000 in any given fiscal year, for a total sum of \$225,000, for a period of up to three years to June 20, 2022. The terms of the original agreement were for the first fiscal year 2019-2020, and in effect through June 30, 2020. On June 8, 2020, the City Manager approved the First Amendment to the Funding Agreement to extend the terms to June 30, 2021, and to increase the agreement in the amount of \$75,000 for the given fiscal year period.

With the increased accumulation of trash and debris due to homeless encampments in the creeks and channels, the City and RCFC mutually agree to continue the cleanup services on District property to maintain the efficiency of the flood control and water conservation facilities, the integrity of the natural state of the property, and to reduce the risk of soil and water contamination. Staff therefore recommends the approval of the Second Amendment to the Funding Agreement, for an increase in the amount of \$75,000, and to extend the terms to June 20, 2022. Per Resolution No. 2021-16, Passed, Approved and Adopted by City Council on April 13, 2021, the City Manager is authorized to enter into and execute agreements on behalf of the City.

FISCAL IMPACT: Adequate funds will be made available in the Annual Operating Budget for Fiscal Year 2021-2022.

ATTACHMENTS: Second Amendment - RCFC