TEMECULA COMMUNITY SERVICES COMMISSION AGENDA REPORT

TO: Community Services Commission

FROM: Luke Watson, Director of Community Development

DATE: May 10, 2021

SUBJECT: Receive a Presentation on the City's Work Program to Update the Quality of Life

Master Plan

PREPARED BY: Matt Peters, Senior Planner

RECOMMENDATION: Receive and file presentation.

BACKGROUND: The Quality of Life Master Plan (QLMP) was adopted during the Fall of 2011 and identified six Core Values including:

- 1. Healthy and Livable City;
- 2. Economic Prosperity;
- 3. A Safe and Prepared Community;
- 4. A Sustainable City;
- 5. Transportation Mobility and Connectivity; and
- 6. Accountable and Responsive City Government

The plan includes specific goals; key accomplishments; key findings; metrics of progress; and strategic priorities. The City's Capital Improvement Program (CIP) and Annual Operating Budget (AOB) are reviewed annually for conformance with the City's Core Values identified in the QLMP. Given the substantial progress on the current QLMP during the last several years, the General Plan Update Subcommittee, consisting of Mayor Maryann Edwards and Mayor Pro-Tem Matt Rahn, determined that an update to the QLMP should be the first step in the General Plan update project. In addition, the update will include a seventh Core Value, currently referred to as "Equity." The newly established Race, Equity, Diversity and Inclusion (REDI) Commission will provide significant input on the development of this section of the plan.

On April 13, 2021, after soliciting interest from Commission and Board Members, the General Plan Update Subcommittee selected representatives to serve on a Blue Ribbon Committee (BRC). The BRC will be responsible for guiding development of the QLMP by attending meetings, reviewing data and reports, and providing input at meetings facilitated by the Consultant. Commission and Board members who serve on the BRC will have the additional responsibility to

report back to their assigned Commission/Board to provide updates and solicit further input. In addition to one representative from each Commission and Board, the BRC will also include a diverse group of stakeholders to represent a wide range of interests in the City.

It is further intended that the QLMP will set the foundation for a comprehensive update to the City's General Plan using the seven Core Values as the organizing principles. Staff will present additional details regarding the QLMP update process and a four-phase work program to update the General Plan by 2025.

ATTACHMENTS: None