

City of Temecula
CFD19-01 (Municipal Services)
Budget Report
Fiscal Year 2021-22

Services CFD (No DSS)

Municipal Services				
Item	2020-21		2021-22	
	Actual		Levy	
Municipal Services	\$0.00		\$28,358.67	
Total Municipal Services	\$0.00		\$28,358.67	

Administration						
Item	2020-21			2021-22		Difference
	Rate	Actual		Rate	Levy	
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$0.00			\$87.23	\$87.23
Auditor-Controller (per Parcel enrollment fee)	\$0.10	\$0.00		\$0.11	\$6.27	\$6.27
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$0.00		\$0.25	\$14.25	\$14.25
City Administrative Costs		\$0.00			\$1,000.00	\$1,000.00
Other Costs		\$0.00			\$0.00	\$0.00
Total Administration		\$0.00			\$1,107.75	\$1,107.75

Other				
Item	2020-21		2021-22	
	Actual		Levy	
Reserve Adjustment	\$0.00		\$0.00	
Delinquency Allowance	\$0.00		\$0.00	
Delinquency Charges	\$0.00		\$0.00	
Less: Prior Year Surplus	\$0.00		\$0.00	
Total Other	\$0.00		\$0.00	

Totals				
Item	2020-21		2021-22	
	Actual		Levy	
Total Requirement	\$0.00		\$29,466.42	
District Adjustment	\$0.00		\$0.00	
Enrollment Adjustment	\$0.00			
Total Levy	\$0.00		\$29,466.42	

Factors:	
Levy % Difference	N/A
Administration % of Levy	3.76%
City's % of Levy	3.39%
Maximum Authorized Tax (Update Annually)	\$29,466.42
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2021	N/A
FY 2020-21 Delinquency Rate as of 12/10/2020	N/A
FY 2020-21 Delinquency Rate as of 4/10/2021	N/A
FY 2020-21 Parcels Levied	N/A
FY 2021-22 Projected Parcels to Levy	57
Final Maturity	N/A

Note/Comment
First year levy
Rates increase 5.6% per year

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated May 14, 2021.