

CITY OF TEMECULA

EXHIBIT "D"

**Schedule of Rates
(effective July 1, 2021)**

- 1 Mechanized single family detached residential collection, recycling, composting, transfer, and disposal grantee billing
- | | | |
|--|----|-------|
| Monthly Rate (without Extraordinary Recycling Fee) | \$ | 22.55 |
| Monthly AD Rate | \$ | 2.23 |
| Extraordinary Recycling Fee | \$ | 0.54 |
- 2 Mechanized single family detached residential collection, recycling, composting, transfer, and disposal parcel charge
- | | | |
|--|----|-------|
| Monthly Rate (without Extraordinary Recycling Fee) | \$ | 22.55 |
| Monthly AD Rate | \$ | 2.23 |
| Extraordinary Recycling Fee | \$ | 0.54 |
- 3 Mechanized single family detached residential additional refuse, recycling, and composting container grantee billing
- | | | |
|---------------|----|-------|
| Monthly Rate: | \$ | 10.35 |
|---------------|----|-------|
- 4 Single family detached residential additional bulky item pick up - grantee billing
- | | | |
|---------------|----|----------------|
| Pick Up Rate: | \$ | 12.08 per item |
|---------------|----|----------------|
- 5 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:
- | | | |
|----------|----|--------|
| 1 x week | \$ | 116.46 |
| 2 x week | \$ | 231.61 |
| 3 x week | \$ | 346.72 |
| 4 x week | \$ | 461.83 |
| 5 x week | \$ | 576.97 |
| 6 x week | \$ | 692.08 |
| 7 x week | \$ | 807.23 |
- Compacted 2 Cubic Yard monthly rate: 2.5 x monthly rate
- 6 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:
- | | | |
|----------|----|--------|
| 1 x week | \$ | 133.23 |
| 2 x week | \$ | 265.13 |
| 3 x week | \$ | 397.06 |
| 4 x week | \$ | 528.96 |
| 5 x week | \$ | 660.82 |
| 6 x week | \$ | 792.73 |
| 7 x week | \$ | 924.65 |
- Compacted 3 Cubic Yard monthly: 2.5 x monthly rate
- 7 Commercial, industrial, and multi-family residential **recycling** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:
- | | | |
|----------|----|--------|
| 1 x week | \$ | 56.71 |
| 2 x week | \$ | 113.41 |
| 3 x week | \$ | 170.10 |
| 4 x week | \$ | 226.79 |
| 5 x week | \$ | 283.45 |
| 6 x week | \$ | 340.17 |
| 7 x week | \$ | 396.83 |
- 8 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:
- | | | |
|----------|----|----------|
| 1 x week | \$ | 150.04 |
| 2 x week | \$ | 298.79 |
| 3 x week | \$ | 447.51 |
| 4 x week | \$ | 596.26 |
| 5 x week | \$ | 744.98 |
| 6 x week | \$ | 893.69 |
| 7 x week | \$ | 1,042.44 |
- Compacted 4 Cubic Yard monthly rate: 2.5 x monthly rate

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9 Commercial, industrial, and multi-family residential recycling monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$	75.06
2 x week	\$	150.17
3 x week	\$	225.21
4 x week	\$	300.30
5 x week	\$	375.38
6 x week	\$	450.46
7 x week	\$	525.50

Commercial, industrial, and multi-family residential recycling monthly cart rate (one 96 gallon cart) with the following pick ups per week:

1 x week	\$	50.63
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10 Temporary 3 cubic yard bin rate:	\$	117.71
11 Extra Temporary or Regular Service pick up: (Includes all bin sizes 2, 3 and 4 yards)	\$	65.49 per pick up
12 Commercial and Roll-off Setup Fee	\$	50.39
13 Redeliver and reinstatement rate:	\$	42.41 per occurrence
14 Roll-off Delivery Fee:	\$	73.97 per bin
15 Roll-off disposal rate:	\$	263.41 +
16 Roll-off recycling rate:	\$	263.41 plus market value
17 Roll-off compactor rate:	\$	366.76 +
18 Roll-off recycling compactor rate:	\$	366.76 plus market value
19 Scheduled Extra Green Waste pick up (up to 10 bags):	\$	10.00 per pick up
20 Non-Scheduled Extra Green Waste pick up (up to 10 bags):	\$	25.00 per pick up
21 E-Waste Pick up:		no charge
22 "Hard to service" vehicle usage rate:		no charge
23 "Hard to service" bin moving rate:		no charge
24 Special bin lids (locking/CBL) rate:		no charge
25 Deodorizing / replacing bin rate:		no charge
26 Recycle Bin Contamination	\$	50.34
27 MRF Fee:	\$	52.08 per ton
28 C&D Fee:	\$	52.08 per ton
29 Inert Disposal:	\$	134.38 per load
30 AD Fee:	\$	83.09 per ton
31 Extra Food Waste Pail	\$	7.40 each

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32 Commercial Bin Delivery Fee	\$	49.87	per container
33 Rollff False Run Fee	\$	73.56	per incident
34 Commercial Stinger Fee	\$	28.98	per bin, per pickup
35 Locking Bin Fee	\$	25.16	per bin, per month

Commercial Organic AD Rates

36 Commercial, industrial, and multi-family residential non-food monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	146.99
2 x week	\$	292.96
3 x week	\$	438.92
4 x week	\$	584.89
5 x week	\$	730.88
6 x week	\$	876.84
7 x week	\$	1,022.81

37 Commercial, industrial, and multi-family residential food monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	218.94
2 x week	\$	436.88
3 x week	\$	654.79
4 x week	\$	872.69
5 x week	\$	1,090.66
6 x week	\$	1,308.56
7 x week	\$	1,526.47

38 Commercial, industrial, and multi-family residential non-food monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$	194.17
2 x week	\$	387.37
3 x week	\$	580.52
4 x week	\$	773.71
5 x week	\$	966.83
6 x week	\$	1,160.01
7 x week	\$	1,353.20

39 Commercial, industrial, and multi-family residential non-food monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	40.10
2 x week	\$	80.18
3 x week	\$	120.29
4 x week	\$	160.38
5 x week	\$	200.49
6 x week	\$	240.59
Extra pickup	\$	29.73

40 Commercial, industrial, and multi-family residential food monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	54.23
2 x week	\$	108.45
3 x week	\$	162.67
4 x week	\$	216.90
5 x week	\$	271.13
6 x week	\$	325.38
Extra pickup	\$	40.01

	Service Component				Landfill Component				State Compliance			Net % Change	2021-2022 Rates	
	Previous		Rate		Change		Rate		Total Change	Fee 0.00%	Proposed Rate			
	Rate	Contract	Change	CPI	Change	Unit	Contract	Diversion	Change per Ton	Rate Change	Rate	Change		
Recycle Bin rate - 4 cubic yard														
1 x week	\$ 74.48	100.0%	0.78%	\$ 0.58	per month				\$ 0.580	\$ -	\$ 74.48	\$ 75.06	\$ 75.06	
2 x week	\$ 149.01	100.0%	0.78%	\$ 1.16	per month				\$ 1.160	\$ -	\$ 149.01	\$ 150.17	\$ 150.17	
3 x week	\$ 223.47	100.0%	0.78%	\$ 1.74	per month				\$ 1.740	\$ -	\$ 223.47	\$ 225.21	\$ 225.21	
4 x week	\$ 297.98	100.0%	0.78%	\$ 2.32	per month				\$ 2.320	\$ -	\$ 297.98	\$ 300.30	\$ 300.30	
5 x week	\$ 372.48	100.0%	0.78%	\$ 2.90	per month				\$ 2.900	\$ -	\$ 372.48	\$ 375.38	\$ 375.38	
6 x week	\$ 446.98	100.0%	0.78%	\$ 3.48	per month				\$ 3.480	\$ -	\$ 446.98	\$ 450.46	\$ 450.46	
7 x week	\$ 521.44	100.0%	0.78%	\$ 4.06	per month				\$ 4.060	\$ -	\$ 521.44	\$ 525.50	\$ 525.50	
1 x week	\$ 50.24	100.0%	0.78%	\$ 0.39	per month				\$ 0.390	\$ -	\$ 50.24	\$ 50.63	\$ 50.63	
Organic (AD) Rates														
Non-Food Bin rate - 2 cubic yard														
1 x week	\$ 144.81	\$ 73.11	0.78%	\$ 0.57	per month		\$ 71.70	100.0%	2.25%	\$ 1.61	\$ 144.81	\$ 146.99	\$ 146.99	
2 x week	\$ 288.60	\$ 145.24	0.78%	\$ 1.13	per month		\$ 143.36	100.0%	2.25%	\$ 3.23	\$ 288.60	\$ 292.96	\$ 292.96	
3 x week	\$ 432.39	\$ 217.35	0.78%	\$ 1.69	per month		\$ 215.04	100.0%	2.25%	\$ 4.84	\$ 432.39	\$ 438.92	\$ 438.92	
4 x week	\$ 576.18	\$ 289.46	0.78%	\$ 2.26	per month		\$ 286.72	100.0%	2.25%	\$ 6.45	\$ 576.18	\$ 584.89	\$ 584.89	
5 x week	\$ 720.00	\$ 361.60	0.78%	\$ 2.82	per month		\$ 358.40	100.0%	2.25%	\$ 8.06	\$ 720.00	\$ 730.88	\$ 730.88	
6 x week	\$ 863.78	\$ 433.71	0.78%	\$ 3.38	per month		\$ 430.07	100.0%	2.25%	\$ 9.68	\$ 863.78	\$ 876.84	\$ 876.84	
7 x week	\$ 1,007.58	\$ 505.83	0.78%	\$ 3.94	per month		\$ 501.75	100.0%	2.25%	\$ 11.29	\$ 1,007.58	\$ 1,022.81	\$ 1,022.81	
Food Bin rate - 2 cubic yard														
1 x week	\$ 215.17	\$ 73.11	0.78%	\$ 0.57	per month		\$ 142.06	100.0%	2.25%	\$ 3.20	\$ 215.17	\$ 218.94	\$ 218.94	
2 x week	\$ 429.36	\$ 145.24	0.78%	\$ 1.13	per month		\$ 284.12	100.0%	2.25%	\$ 6.39	\$ 429.36	\$ 436.88	\$ 436.88	
3 x week	\$ 643.51	\$ 217.35	0.78%	\$ 1.69	per month		\$ 426.16	100.0%	2.25%	\$ 9.59	\$ 643.51	\$ 654.79	\$ 654.79	
4 x week	\$ 857.65	\$ 289.46	0.78%	\$ 2.26	per month		\$ 568.19	100.0%	2.25%	\$ 12.78	\$ 857.65	\$ 872.69	\$ 872.69	
5 x week	\$ 1,071.86	\$ 361.60	0.78%	\$ 2.82	per month		\$ 710.26	100.0%	2.25%	\$ 15.98	\$ 1,071.86	\$ 1,090.66	\$ 1,090.66	
6 x week	\$ 1,286.00	\$ 433.71	0.78%	\$ 3.38	per month		\$ 852.29	100.0%	2.25%	\$ 19.18	\$ 1,286.00	\$ 1,308.56	\$ 1,308.56	
7 x week	\$ 1,500.16	\$ 505.83	0.78%	\$ 3.94	per month		\$ 994.33	100.0%	2.25%	\$ 22.37	\$ 1,500.16	\$ 1,526.47	\$ 1,526.47	
Non-Food Bin rate - 3 cubic yard														
1 x week	\$ 191.11	\$ 84.04	0.78%	\$ 0.65	per month		\$ 107.07	100.0%	2.25%	\$ 2.41	\$ 191.11	\$ 194.17	\$ 194.17	
2 x week	\$ 381.25	\$ 167.11	0.78%	\$ 1.30	per month		\$ 214.14	100.0%	2.25%	\$ 4.82	\$ 381.25	\$ 387.37	\$ 387.37	
3 x week	\$ 571.34	\$ 250.16	0.78%	\$ 1.95	per month		\$ 321.18	100.0%	2.25%	\$ 7.23	\$ 571.34	\$ 580.52	\$ 580.52	
4 x week	\$ 761.47	\$ 333.22	0.78%	\$ 2.60	per month		\$ 428.25	100.0%	2.25%	\$ 9.64	\$ 761.47	\$ 773.71	\$ 773.71	
5 x week	\$ 951.55	\$ 416.25	0.78%	\$ 3.24	per month		\$ 535.30	100.0%	2.25%	\$ 12.04	\$ 951.55	\$ 966.83	\$ 966.83	
6 x week	\$ 1,141.67	\$ 499.31	0.78%	\$ 3.89	per month		\$ 642.36	100.0%	2.25%	\$ 14.45	\$ 1,141.67	\$ 1,160.01	\$ 1,160.01	
7 x week	\$ 1,331.80	\$ 592.38	0.78%	\$ 4.54	per month		\$ 749.42	100.0%	2.25%	\$ 16.86	\$ 1,331.80	\$ 1,353.20	\$ 1,353.20	
Non-Food Cart rate - 64 gal cart														
1 x week	\$ 39.61	\$ 27.74	0.78%	\$ 0.22	per month		\$ 11.87	100.0%	2.25%	\$ 0.27	\$ 39.61	\$ 40.10	\$ 40.10	
2 x week	\$ 79.22	\$ 55.47	0.78%	\$ 0.43	per month		\$ 23.75	100.0%	2.25%	\$ 0.53	\$ 79.22	\$ 80.18	\$ 80.18	
3 x week	\$ 118.84	\$ 83.21	0.78%	\$ 0.65	per month		\$ 35.63	100.0%	2.25%	\$ 0.80	\$ 118.84	\$ 120.29	\$ 120.29	
4 x week	\$ 158.45	\$ 110.94	0.78%	\$ 0.86	per month		\$ 47.51	100.0%	2.25%	\$ 1.07	\$ 158.45	\$ 160.38	\$ 160.38	
5 x week	\$ 198.07	\$ 138.69	0.78%	\$ 1.08	per month		\$ 59.38	100.0%	2.25%	\$ 1.34	\$ 198.07	\$ 200.49	\$ 200.49	
6 x week	\$ 237.69	\$ 166.43	0.78%	\$ 1.30	per month		\$ 71.26	100.0%	2.25%	\$ 1.60	\$ 237.69	\$ 240.59	\$ 240.59	
Additional pickup non-food cart	\$ 29.08	\$ -	0.78%	\$ -	per pickup		\$ 29.08	100.0%	2.25%	\$ 0.65	\$ 29.08	\$ 29.73	\$ 29.73	
Food Cart rate - 64 gal cart														
1 x week	\$ 53.43	\$ 27.74	0.78%	\$ 0.22	per month		\$ 25.69	100.0%	2.25%	\$ 0.58	\$ 53.43	\$ 54.23	\$ 54.23	
2 x week	\$ 106.86	\$ 55.47	0.78%	\$ 0.43	per month		\$ 51.39	100.0%	2.25%	\$ 1.16	\$ 106.86	\$ 108.45	\$ 108.45	
3 x week	\$ 160.29	\$ 83.21	0.78%	\$ 0.65	per month		\$ 77.08	100.0%	2.25%	\$ 1.73	\$ 160.29	\$ 162.67	\$ 162.67	
4 x week	\$ 213.73	\$ 110.94	0.78%	\$ 0.86	per month		\$ 102.79	100.0%	2.25%	\$ 2.31	\$ 213.73	\$ 216.90	\$ 216.90	
5 x week	\$ 267.16	\$ 138.69	0.78%	\$ 1.08	per month		\$ 128.47	100.0%	2.25%	\$ 2.89	\$ 267.16	\$ 271.13	\$ 271.13	
6 x week	\$ 320.61	\$ 166.43	0.78%	\$ 1.30	per month		\$ 154.18	100.0%	2.25%	\$ 3.47	\$ 320.61	\$ 325.38	\$ 325.38	
Additional pickup food cart	\$ 39.13	\$ -	0.78%	\$ -	per pickup		\$ 39.13	100.0%	2.25%	\$ 0.88	\$ 39.13	\$ 40.01	\$ 40.01	



Data extracted on: February 18, 2021 (5:55:47 PM)

Series Id: CUUR549A5A0L2
Not Seasonally Adjusted
Series Title: All items less shelter in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items less shelter
Base Period: 1982-84=100

[illegible]

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[illegible]