

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** July 27, 2021

**SUBJECT:** Adopt a Resolution to Approve the Solid Waste and Recycling Rates for Commercial Customers for Fiscal Year 2021-22

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**PREPARED BY:** Julie Tarrant, Principal Management Analyst

**RECOMMENDATION:** That the City Council adopt a resolution entitled:

RESOLUTION NO. 2021-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
TEMECULA TO APPROVE THE SOLID WASTE AND  
RECYCLING RATES FOR COMMERCIAL CUSTOMERS FOR  
FISCAL YEAR 2021-22

**BACKGROUND:** In accordance with the Franchise Agreement between the City of Temecula and CR&R Incorporated, the rates charged for refuse collection and recycling for residential and commercial services within the City of Temecula are subject to annual review and modification. The modification methodology is outlined in the franchise agreement and stipulates the conditions upon which rates may be adjusted on an annual basis at each July 1<sup>st</sup> to reflect the changes in various applicable indices.

The commercial rates for fiscal year 2021-22 will include a .78% increase due to changes in CPI, as reported by the U.S. Department of Labor Bureau of Labor Statistics for the Los Angeles-Riverside-Orange Counties. In addition, the Riverside County Department of Waste Resources has indicated they will adjust their landfill disposal rate by 2.25%, from \$31.99 per ton to \$32.71 per ton for Fiscal Year 2021-22.

The attached Exhibit D reflects the adjusted FY2021-22 Solid Waste and Recycling Schedule of Rates for collection services, as part of the Franchise Agreement between the City of Temecula and CR & R Inc. Commercial rates vary based on the bin size and frequency of collection. These rates will be in effect July 1, 2021.

**FISCAL IMPACT:** Solid waste and recycling services for commercial businesses are paid for directly by the customers receiving service. No additional costs will be incurred by the City of Temecula.

**ATTACHMENTS:**

1. Resolution
2. CR & R Rate Adjustments FY2021-22 Cover Letter
3. Exhibit D – Schedule of Rates FY2021-22
4. Department of Waste Resources – Disposal Fees FY2021-22