



2020-21 Program Year

Community Development Block Grant

Consolidated Annual Performance & Evaluation Report

City of Temecula
41000 Main Street
Temecula, CA 92590

September 2021

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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This document represents the City of Temecula's 2020-21 Program Year Consolidated Annual Performance Evaluation Report (CAPER) related to the City's Community Development Block Grant (CDBG) Program. Pursuant to the federal regulations applicable to the CDBG Program, the CAPER is prepared annually to evaluate the City's overall progress and performance in meeting the priority activities identified within its Strategic Plan and Annual Action Plan. The CAPER provides the Department of Housing and Urban Development (HUD), the public, and the City an opportunity to review Temecula's housing and community development accomplishments for the 2020-21 Program Year, with a special focus on those activities funded by the CDBG program.

The City funded ten (10) public service activities, one (1) capital improvement project, and one (1) housing rehabilitation program in the 2020-21 Annual Action Plan. Some of the specific accomplishments for the 2020-21 Program Year include:

- In conjunction with the Fair Housing Council of Riverside County, a fair housing services program assisted 744 clients which comprised of 742 landlord-tenant mediation services and processing 2 anti-discrimination complaints.
- Completed the replacement of the boardwalks in Old Town, implementing ADA accessible sidewalks. This Project is fully closed out with this CAPER.
- Designed improvements to the Community Center to comply with Americans with Disability Act (ADA) requirements.
- Provided 45 underserved low- and moderate-income youth with new clothing and school supplies through the Assistance Leagues Operation School Bell Program.
- Completed 7 housing rehabilitation projects through the Habitat for Humanity Critical Home Maintenance and Repair Improvement Program, for a total of 38 housing units over the life of the program with an anticipated 6 more to be completed in program year 2021-22.
- Served 53 persons experiencing homelessness, or those at risk of homelessness, through the City's Homeless Prevention and Diversion Program.
- City staff from the Community Services Department operated the City's Help Center to provide homeless services.
- Provided case management for 105 persons experiencing homelessness or at-risk of homeless through Community Mission of Hope.
- Provided hospice care through Hospice of the Valleys for 48 elderly persons.

- Assisted 96 domestic violence victims through two public service agencies. SAFE Family Justice Center provided assistance to 73 clients and Riverside Rape Crisis Center provided assistance to 23 clients.
- Provided direct advocacy for 4 foster children through the Voices for Children program.
- Provided before and after school care for 7 low-income children through the Boys and Girls Club.

COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020, authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Temecula. In total, the City received \$1,193,916 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$1,193,916
Total:	\$1,193,916

CDBG-CV funds were used by the City of Temecula to address health, and housing needs of Temecula residents. Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV funds to CDBG entitlement jurisdictions in two funding rounds. Several months elapsed between funding announcements. Accordingly, it was necessary for the City to amend its 2020-2021 Action Plan two times over a one-year period to receive CARES Act funds.

CDBG-CV funds must be fully spent by June 24, 2026. The City of Temecula made significant progress toward each expenditure goal during the 2020-2021 Program Year by assisting 33 small businesses through the Temecula Assist Program and designed and implemented its Temecula MRAP (Mortgage and Rental Assistance Program) for those impacted by the COVID-19 Pandemic.

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2021, arranged by each of the Strategic Plan Goals included in the 2017-2021 Strategic Plan of the Consolidated Plan for the CDBG Program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

There were four capital improvement projects that were not closed out during the program year. The status of those projects is as follows:

- Sam Hicks Monument Park Playground: The City has returned the funds to its line of credit for being unable to achieve a national objective when the project was canceled

due to the contractor not completing the work. The repayment was scheduled and completed in September 2020. Returned funds to the City's line of credit with HUD will be reprogrammed as part of the City's substantial amendment.

- Old Town Boardwalk Enhancement 17-16: Construction completed. Final processing to be completed in 2020-21 Program Year. The Substantial Amendment was processed to add funds to this activity.
- The City's ADA Westside Business Park Improvement project was awarded contract and is anticipated to be completed in program year 2021-22
- Public Facilities ADA Improvements Phase I 18-16: The project is in the design phase and anticipated to be completed in program year 2021-22.

Table 1 - Accomplishments – Strategic Plan & Program Year to Date

Goal	Category	2020-21 PY Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2020-21 Program Year 4		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Development	Affordable Housing	Local : \$12.4 million CDBG: \$0	Housing Units Provided	Housing Units	100	0	0%	0	0	0%
Housing Preservation	Affordable Housing	CDBG: \$50,000	Owner Occupied Housing Rehabilitation Provided	Households	15	25	167%	5	7	140%
Fair Housing Services	Affordable Housing	CDBG: \$20,000	Households Served	Households	1,750	1,949	111%	360	744	207%
Services for Low- and Moderate - Income Residents	Non-Housing Community Development	CDBG: \$10,982	Public Services Provided	Persons	600	359	60%	50	52	104%
Services for Persons with Special Needs	Non-Housing Community Development	CDBG: \$21,964	Public Services Provided	Persons	300	347	116%	45	100	222%
Services to the homeless and those at risk of homelessness	Homeless	CDBG: \$25,491 Local Funds: \$632,440	Homeless Persons Served	Persons	350	611	175%	118	158	134%
Services to seniors and veterans	Seniors	CDBG: \$5,491	Disabled persons served	Persons	160	146	91%	30	48	160%

Goal	Category	2020-21 PY Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2020-21 Program Year 4		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Neighborhood Infrastructure and Public Facility Improvements	Non-Housing Community Development	CDBG: \$313,695	Neighborhood, public facilities and Infrastructure improved	Public Facilities	30,000	11,335	38%	6,685	0	0%
Small business creation and expansion	Non-Housing Community Development	CDBG: \$0	Businesses Assisted	Businesses	24	18	75%	8	N/A	N/A
AFH: Land use and zoning laws	Affordable Housing	CDBG: \$0	Affordable Housing Overlay Zone and Density Bonus Ordinances Adopted	Other	2	2	100%	-	-	-
AFH: Inaccessibility	Non-Homeless Special Needs	CDBG: \$0	One Plan Adopted	Other	1	1	100%	-	-	-
Planning	Planning and Administration	CDBG: \$111,906	Other	Other	-	-	-	-	-	-

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As shown in Table 1, during the 2020-21 Program Year, the City and its housing and community development partners made substantial progress with its 2020-21 Program Year activities as well as its multi-year activities that were continued from the previous Program Years. All CDBG-funded activities addressed specific high priority objectives identified in the 2017-2021 Consolidated Plan.

One of the highest priorities in the Consolidated Plan and Assessment of Fair Housing (AFH) was to address Neighborhood Infrastructure and Public Facility needs. During the 2020-21 Program Year, the emphasis of the City's CDBG program was completing the installation or replacement of sidewalks to address the needs of low- and moderate-income persons as well as persons with disabilities. A second sidewalk project, the replacement of the wooden boardwalks in Old Town, was completed in July 2020. The removal of the boardwalks will eliminate barriers to those with disabilities.

The preservation of the City's housing stock is another high priority of the CDBG program. In the 2020-21 Program Year, the City provided CDBG funds to Habitat for Humanity Inland Valley (HFHIV) for its Critical Home Maintenance and Repair Program. HFHIV was able to commit and expend all their remaining 2019-20 Program Year funds and was able to spend a large portion of the funds allocated in 2020-21. Because it is a capital improvement funded project funds are carried over. The small remaining balance from 2020-21 funds will be spent in the 2021-22 program year along with its upcoming funds that it was awarded in 2021-22. Seven housing units were completed during the 2020-21 Program Year. Six additional housing units are in the process and anticipated completion in program year 2021-22.

Local community business organizations funded in program year 2020-21 were able to address a variety of public service needs for Temecula residents. This was accomplished by funding the following ten public service programs:

- Fair housing services through the Fair Housing Council
- Clothing and school supplies for lower income student through the Temecula Valley Assistance League
- Service to the homeless and those at risk of being homeless through the City's Homeless Prevention and Diversion Program
- Case management for the homeless and those at risk of homelessness through Community Mission of Hope
- Hospice care to the elderly through Hospice of the Valleys
- Assistance to victims of domestic violence through SAFE Family Justice Center and Riverside Area Rape Crisis Center
- Advocacy services for foster children through Voices for Children
- Service dogs to persons with disability through Canine Support Teams
- Before and after school care through the Boys and Girls Club

The City identified four goals in the 2017 Assessment of Fair Housing (AFH) and made progress during the 2020-21 Program Year toward achieving those goals. See previous CAPER for additional accomplishments in achieving its five-year goals.

Goal 1: Amend Zoning Code to promote the development of affordable housing.

- City Council adopted the Affordable Housing Overlay Zone and Density Bonus Ordinance on September 25, 2018.
- The City Council also adopted an accessory dwelling unit ordinance.

Goal 2: Increase and preserve affordable units for renters and homeowners.

- The City has been actively negotiating with developers for the use of the \$12.4 million of Tax Allocation Bond (TAB) proceeds. City Council approved a Disposition and Development Agreement with Temecula Pacific Associates on June 25, 2019 for the provision of 60 affordable housing units in the Vine Creek Apartment complex. The City is making both a land and a financial contribution to the project. The project is waiting for funding commitments from the State to begin construction.
- The Rancho Highlands (Arrive) project was approved with 55 units (in addition to market rate units) in October 2020.
- The City approved a \$10 million loan agreement to construct 77 housing units in the Las Haciendas apartment complex.
- The City has translated its affordable housing brochure into Spanish. In addition, the City's website can be translated into 104 different languages.
- The City funded four critical home maintenance repairs for LMI owner-occupants.
- On March 14, 2020, the City closed a deal with Affirmed Housing to re-syndicate and rehabilitate the Mission Village apartments. It is expected that the project will be completed in 2020. The re-syndication will preserve the affordable units for an additional 55 years. As part of the negotiations, the City also received an additional \$1.3 million in affordable housing funds.
- In 2019-20 Program Year, the City extended its participation in a two-year County's Mortgage Certificate Program.
- The City entered into an agreement with BRIDGE Housing for the installation of a photovoltaic system to reduce utility costs for the affordable housing development.

Goal 3: Provide greater access to public facilities and improvements for persons with disabilities.

- The City completed its Americans with Disabilities Act (ADA) Transition Plan and is currently prioritizing action items. The construction of one sidewalk project and the contract award of an upcoming ADA Westside Business Park project will provide improved access for persons with disabilities.

Goal 4: Provide equal housing opportunities for protected classes

- The City funded a robust fair housing program offered by the Fair Housing Council of Riverside County, which served 744 Temecula residents during the 2020-21 Program Year.

Due to COVID-19, the Fair Housing Council saw a spike in their requests for service. The agency worked overtime and adjusted their service model to account for remote access to residents, and providing virtual workshops and meetings to address this need.

- The City has provided a link on its website to fair housing information and has disseminated fair housing information at various City facilities.
- The City conducted a presentation on fair housing at Temecula Trekkers in the 2018-19 Program Year.

Figure 1 – Use of 2020-21 CDBG Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent in 2020-21	Spent through 6/30/21	Percent Spent
1. Affordable Housing Development					
None					
Subtotal		\$ -	\$ -	\$ -	-
2. Housing Preservation (14A)					
2019 Critical Home Maintenance /Repair	CDBG	\$ 40,000.00	\$ 3,484.17	\$ 40,000.00	100%
2020 Critical Home Maintenance /Repair	CDBG	\$ 50,000.00	\$ 46,965.00	\$ 46,965.00	94%
Subtotal		\$ 90,000.00	\$ 50,449.17	\$ 86,965.00	97%
3. Fair Housing Services					
2020 Fair Housing Services (05J)	CDBG	\$ 20,000.00	\$ 18,977.25	\$ 18,977.25	95%
Subtotal		\$ 20,000.00	\$ 18,977.25	\$ 18,977.25	95%
4. Services for Low and Moderate Income Persons					
2020 Assistance League of Temecula Valley (05D)	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
2020 Boys and Girls Club (05D)	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
Subtotal		\$ 10,982.00	\$ 10,982.00	\$ 10,982.00	100%
5. Services for Resident for Special Needs					
2020 SAFE (05G)	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
2020 Voices for Children (05N)	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
2020 Riverside Area Rape Crisis Center	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
2020 Canine Support Teams (05B)	CDBG	\$ 5,491.00	\$ -	\$ -	0%
Subtotal		\$ 21,964.00	\$ 16,473.00	\$ 16,473.00	75%
6. Services for the Homeless and At-Risk of Homelessness					
2020 Community Mission of Hope (05W)	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
2020 Homeless Prevention/Diversion (05W)	CDBG	\$ 20,000.00	\$ 19,924.61	\$ 19,924.61	100%
Subtotal		\$ 25,491.00	\$ 25,415.61	\$ 25,415.61	100%
7. Services for Seniors and Veterans					
2020 Hospice of the Valley (05M)	CDBG	\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
Subtotal		\$ 5,491.00	\$ 5,491.00	\$ 5,491.00	100%
8. Public Facilities and Infrastructure Improvements					
2017 Old Town Boardwalk Enhancement 17-16	CDBG	\$ 536,958.95	\$ 536,958.95	\$ 536,958.95	100%
2018 Public Facilities ADA Improvements Ph I 18-16	CDBG	\$ 323,660.00	\$ 53,787.92	\$ 53,787.92	17%
2020 Public Facilities ADA Improvements Ph II	CDBG	\$ 313,695.00	\$ -	\$ -	0%
Subtotal		\$ 1,174,313.95	\$ 590,746.87	\$ 590,746.87	50%
9. Small Business Creation and Expansion					
None	CDBG	\$ -	\$ -	\$ -	-
10. Planning and Administration					
2020 CDBG Administration	CDBG	\$ 111,906.00	\$ 97,032.02	\$ 97,032.02	87%
Subtotal		\$ 111,906.00	\$ 97,032.02	\$ 97,032.02	87%
CDBG Totals		\$ 1,460,147.95	\$ 815,566.92	\$ 852,082.75	58%

Note: No CDBG funds were set aside to address Strategic Plan Goals No. 1 (Affordable Housing Development), No. 10 (Amend land use and zoning) and No. 11 (Inaccessibility).

Figure 2 –Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	Percent
2. Housing Preservation (14A)				
2020 Critical Home Maintenance /Repair	Households	5	7	140%
Subtotal		5	7	140%
3. Fair Housing Services				
2020 Fair Housing Services (05J)	Persons	360	744	207%
Subtotal		360	744	207%
4. Services for Low and Moderate Income Persons				
2020 Assistance League of Temecula Valley (05D)	Persons	44	45	102%
2020 Boys and Girls Club (05D)	Persons	6	7	117%
Subtotal		50	52	104%
5. Services for Resident for Special Needs				
2020 SAFE (05G)	Persons	30	73	243%
2020 Voices for Children (05N)	Persons	3	4	133%
2020 Riverside Area Rape Crisis Center	Persons	10	23	230%
2020 Canine Support Teams (05B)	Persons	2	0	0%
Subtotal		45	100	222%
6. Services for the Homeless and At-Risk of Homelessness				
2020 Community Mission of Hope (05W)	Persons	70	105	150%
2020 Homeless Prevention/Diversion (05W)	Persons	48	53	110%
Subtotal		118	158	134%
7. Services for Seniors and Veterans				
2020 Hospice of the Valley (05M)	Persons	30	48	160%
Subtotal		30	48	160%
8. Public Facilities and Infrastructure Improvements				
2017 Old Town Boardwalk Enhancement 17-16	Public Facility	1,703	1,703	100%
2018 Public Facilities ADA Improvements Ph I 18-16	Persons	2,090	0	0%
2020 Public Facilities ADA Improvements Ph II	Public Facility	1	0	0%
Subtotal		3,793	1,703	45%
9. Small Business Creation and Expansion				
No established goals	Businesses	0	0	0%
Subtotal		0	0	0%

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2a – Table of assistance to racial and ethnic populations by source of funds (housing units)

	CDBG
White	6
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Multi-Racial/Other	0
Total	7
Hispanic	0
Not Hispanic	7

Table 2b – Table of assistance to racial and ethnic populations by source of funds (public services)

	CDBG
White	783
Black or African American	151
Asian	42
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	3
Multi-Racial	6
Other	109
Total	1102
Hispanic	484
Not Hispanic	618

Narrative

Tables 2a and 2b provide aggregate data for the combined number of people, families, households or housing units served reported during the 2020-21 Program Year based on accomplishment data from all CDBG activities. Based on the information in these tables, a diverse array of persons, families, households or housing unit occupants benefitted from CDBG-funded housing or public service projects during the 2020-21 Program Year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$559,529	\$316,692.15

Narrative

The resources described in Table 3 above included \$559,529 in 2020-2021 CDBG formula grant funds. (The expended amount in the above table includes funds for carryover projects allocated in prior years as listed in Figure 1.) The City did not receive any CDBG program income.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Temecula. In total, the City received \$1,193,916 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic as follows:

CDBG-CV	\$1,193,916
Total:	\$1,193,916

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	0%	0%	Public services mostly serve low- and moderate-income clients who live in target areas.
Low- and Moderate-Income Areas	100%	100%	Public works projects are exclusively in low- and moderate-income areas.

Narrative

For the 2020-21 Program Year, the City expended \$316,692.15 of its CDBG funds on Public Facilities and Infrastructure activities designed to benefit persons with disabilities on a citywide basis; however, the activities were also located in one of the City's low- and moderate-income areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address the housing and community development needs in Temecula, the City leveraged its CDBG entitlement grant with a variety of funding resources to maximize the effectiveness of available funds.

To address the needs of the homeless population, the City used CDBG funds to expand its Responsible Compassion Program. In 2020-21, the City fund contribution for that program was \$632,440. In addition, the City has been utilizing an existing City-owned building (the Help Center) to house the Homeless Prevention and Diversion Program. The CDBG-funded SAFE program is housed in a City-owned building for a nominal fee.

The City leveraged CDBG funds with \$30,000 of the City's Community Services funding for the various public services organizations. See Appendix C.

To meet its affordable housing construction goals, the City Council approved a Disposition and Development Agreement with Temecula Pacific Associates on June 25, 2019 for the provision of 60 affordable housing units known as the Vine Creek Apartments utilizing its Tax Allocation Bond proceeds. Entitlements for this project are complete. In addition to a financial contribution, the City will contribute publicly owned land to this project. The City has also committed \$10.1 million of its Tax Allocation Bond proceeds for the construction of a 77-unit apartment complex known as Las Haciendas. Also during the program year, The Rancho Highlands (Arrive) project was approved with 55 units (in addition to market rate units) in October 2020.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

No persons were displaced or relocated because of the CDBG-funded projects. The City did not use any CDBG funds to acquire property.

Table 5 – Relocation and Real Property Acquisition

Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 6 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 7 Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	5	7
Number of households supported through the acquisition of existing units	0	0
Total	5	7

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

All housing rehabilitation activities under the Habitat for Humanity Critical Home Repair Maintenance Program were completed by the end of the program year even with COVID-19 access restrictions. With adjusting to the stay-at-home orders early on in the pandemic to entering and rehabilitating the home in safe manner being alongside the homeowner Habitat was able to successfully meet its goal of completing 7 rehabilitations on a goal of 5.

One subrecipient – Canine support teams was unfortunately not able to meet contractual accomplishments and did not submit any requests for reimbursements during the program year. The City will reprogram these unused public service dollars into the next action plan as part of an upcoming capital improvement project.

The ADA project for Public Facilities Phase I is in the design stage and is expected to be completed in the 2021-22 Program Year. Delays due to the global COVID-19 pandemic cause large delays in having the appropriate job walks, pre-bid meetings and anticipated use of materials on backorder continue to plague all construction projects as firms continue to update procedures as to how workers continue key construction work during pandemic.

No goals were set for the development of new affordable housing in 2020-21 Program Year with CDBG dollars; however, the City made substantial progress in meeting its five-year affordable housing goals. The City has approved two housing projects that would utilize the \$12.4 million of Tax Allocation Bond (TAB) proceeds.

The City fulfilled several of its goals for its FY 2020-2021 Action Plan in accordance with the FY 2017-2021 Consolidated Plan including the approved substantial amendment during FY 2020-2021 that identified additional funding that the City received due to the global COVID-19 Pandemic. Because this pandemic hit the entire nation, local jurisdictions and its community-based organizations were forced to pivot their programs to respond to but also prevent the virus during various lockdowns and stay at home orders issued by the State of California. Temecula CDBG programs and its community-based organizations found creative and effective ways to still serve its residents through their programs. The City looks forward to continuing its relationships with its CBOs through upcoming CDBG fiscal years as they continue to be an important part of any successful federal program.

Discuss how these outcomes will impact future annual action plans.

The substantial amendment to its FY 2017-2021 Consolidated Plan impacted the FY 2020-2021 annual action plan through additional funding that the City received due to the global COVID-19 Pandemic. The City and its subrecipients continue to work toward effective programing that generates safe and effective results for its residents. With the advancements of technology and work functions that allow for remote accessibility, the City and its CBOs are able to deliver services that are well needed for its residents. This continuation of upgrading through the “new norm” is anticipated to continue through the next several annual action plans as the global COVID-19 pandemic continues to be addressed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 8 – Number of Families or Households Served

Number of Families or Households Served	CDBG Actual
Extremely Low-income	1
Low-income	2
Moderate-income	4
Total	7

Narrative Information

The 2017-2021 Consolidated Plan-Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing to lower-income households. During 2020-21 Program Year, the City provided an additional seven housing rehabilitation grants to low-income households through the Habitat for Humanity (HFHIV) Critical Home Maintenance and Repair Program. An anticipated 6 additional units are currently underway in the application phase that would be utilizing the remainder of their 2020-21 Program Year CDBG grant and carry into the use of their already allocated 2021-2022 funds.

In an effort to address worst-case needs, the City gave highest priority in addressing the needs based on its strategic plan goals by focusing its capital improvement projects on removing barriers to those with disabilities. The City looks to continue its progress on its capital improvement projects in the 2021-22 program year. The City has also identified homelessness as a worst-care need and allocated CDBG funds for the Homeless Prevention and Diversion Program.

To address its affordable housing shortage and foster and maintain affordable housing, the City continued to fund its Home Maintenance and Repair Program in addition to negotiating with developers for the use of the \$12.4 million of Tax Allocation Bond (TAB) proceeds, as mentioned above. In addition, the City has adopted an affordable housing overlay zone, an Accessory Dwelling Unit (ADU) ordinance and participates in the County's mortgage certificate program. The City continues to work with developers to streamline project approvals, as appropriate.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Using CDBG funds through its the Homeless Prevention and Diversion Program, the City assisted 53 persons and families that were homeless or at risk of homelessness by providing services and financial assistance to help them retain or return to permanent housing. Due to Covid-19, the City was unable to conduct two of its homeless outreach days that would have provided case management, dental, medical, and job search services to individuals experiencing homelessness. However, the City's Help Center continued addressing homelessness remained open through the entire pandemic and has continued to operate since its official grand opening celebration on August 20, 2018. The Help Center provided resources, hand sanitizer, and masks for those individuals living on the streets as supplies were made available.

The City of Temecula developed the Responsible Compassion program in 2014. This program is a multi-pronged approach to assist those in need within the City of Temecula. The primary focus is those experiencing homelessness. The City works collaboratively to provide the necessary resources to assist these individuals on the road to self-sufficiency. The program is comprised of one full-time city staff member, one part-time city staff member, one sergeant, and four full-time Riverside County Sheriff's deputies assigned to the Homeless Outreach Team. This team is trained to work specifically with this population. They are knowledgeable about how to connect individuals in need of local and regional resources. The Homeless Outreach Team conducts quarterly meetings and training on the best practices as it relates to homelessness.

The Continuum of Care, coordinated by the Riverside Department of Social Services (DPSS), also manages the Emergency Food and Shelter, and Supportive Housing Programs, both of which provide homeless residents with rental assistance and supportive services. Riverside County DPSS also coordinates the ten-year County plan to end homelessness. The homelessness prevention plan, which contains strategies and priority actions to expand programs and services for homeless persons and those at-risk of homelessness in the region, focuses on developing individual and family self-sufficiency and, to the extent possible, helping persons at risk of homelessness to remain in their homes. A City of Temecula staff member is on the board of the Continuum of Care and has taken a leadership role in the region for these efforts.

In addition to the Countywide Continuum of Care (CoC), the City plays a leadership role in Southwest Riverside County Regional Homeless Alliance, which includes the County's CoC staff person and City, the Sheriff's Department and nonprofit representatives from the five cities in City of Temecula

the region (Temecula, Murrieta, Menifee, Lake Elsinore and Wildomar). The Alliance collaborates on homelessness in the region.

CDBG funds also assisted the Community Mission of Hope case management program in assisting the homeless and those at risk of homelessness. A total of 105 individuals were served by this program. The community has several foodbanks, which are funded by local churches and individuals.

The City of Temecula participates in the annual County-wide homeless survey. However, due to the COVID-19 pandemic, the County of Riverside decided to cancel the 2021 homeless count. The City is continued partner with the County as support volunteers for the event to ensure an accurate count, that it is eager to assist hopefully in the 2022 calendar year should the even be held.

Addressing the emergency shelter and transitional housing needs of homeless persons

As mentioned above, the City initiated a Homeless Prevention and Diversion Program in 2018-19, and continues to be successful through the 2020-21 program year. This program provides short-term financial assistance with mortgage and rent payments, security deposits and utilities.

The City of Temecula also supported the efforts of the Riverside County Continuum of Care (CoC) and its member organizations that address homelessness. As described earlier, the City supported local nonprofit agencies, which provide emergency rental assistance and housing counseling to low- and moderate-income residents to assist those at-risk of homelessness. The City does not directly receive any HUD funding through the CoC process.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the 2020-21 Program Year, the City connected chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth with available resources through the Riverside County CoC. The CoC is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state, and local resources to provide services for homeless people. The goal was to help unsheltered homeless persons make the transition to permanent housing and independent

living, including shortening the period that individuals and families experience homelessness, and facilitating access for homeless individuals and families to affordable housing units.

The nonprofit and faith-based communities played a key role in the current CoC system. Hundreds of agencies throughout the County provided programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services were available to homeless families with children, and single men and women. The nonprofit and faith-based communities also play a key role in serving special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

The City of Temecula funded the Fair Housing Council of Riverside County with CDBG funds to provide fair housing, tenant/landlord mediation, and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness. During the 2020-21 program year a total of 744 Temecula residents were assisted through the City's Fair Housing and Landlord/Tenant based programs.

In addition, the City granted CDBG funds to Voices for Children for their Court Appointed Special Advocate Program, which provided additional caseworkers for four Temecula children in the County foster care program.

CDBG funds were provided to Hospice of the Valleys, who assisted forty-eight seniors with hospice services. Without these services, many of the clients would have possibly faced homelessness due to the financial challenges they faced.

The Housing Authority of the County of Riverside provides Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing. One-hundred and eleven households in Temecula were recipients of Section 8 tenant-based vouchers in the 2020-21 Program Year through the County, plus seven project-based vouchers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The City plays a leadership role in the Riverside County CoC. The Riverside County CoC Ten-Year Plan to End Homelessness included a goal to establish County-wide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness that will help decrease the number of persons being discharged into homelessness by at least 10 percent annually. This would mean that the proportional share for the City would be a reduction of three homeless persons. Although the City was able to assist several homeless persons to find permanent homes, the number of homeless persons in Temecula continues to be focus even larger than before as the stress and constraints of the COVID-19 pandemic. As families continue to struggle the City geared its focus of CDBG-CV funds towards rental and mortgage assistance to help counter balance those effects. The CoC continues to improve coordination among publicly and privately funded institutions of care and local service agencies in the County of to decrease the number of persons being discharged into homelessness annually.

The City funded the Homeless Prevention and Diversion Program in 2020-21 Program Year. As this continues to serve as a successful program, continued funding to ensure the focus is not lost the City looks forward to continuing this partnership. The City also provided CDBG funds for an advocacy program for four foster care children.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing developments in Temecula. All public housing programs consist of housing choice and project-based vouchers administered by the Housing Authority of the County of Riverside (HACR).

The City submitted a certification of consistency with its Consolidated Plan in support of the Housing Authority Five-Year Public Housing Authority Plan and Action Plan. In the certification, the City acknowledged that there was a shortage of affordable housing and recognized the role of the Housing Authority in addressing this need.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing developments or units planned for the City of Temecula in the next year. HACR continued to actively support and assist 107 Temecula households with Housing Choice tenant-based vouchers. There are also seven Section 8 Project-Based units in Temecula. The Housing Authority is also in the process of obtaining eight additional Section 8 Project-Based units in the Mission Village II apartments in Temecula.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACR is considered a High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is in the process of updating its General Plan including its Housing Element and anticipates placing the document out for public review in September 2021 and taking it for City Council approval in October 2021. This process will include the City evaluating significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City continued to engage with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

On September 25, 2018, the City Council adopted the Affordable Housing Overlay Ordinance and Density Bonus Ordinance, which identifies sites throughout the City where transitional and supportive housing is allowed by right and provides incentives for affordable and senior housing.

In the last seven years, the elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change affecting affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, these resources are finite and scarce. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City continued to work with developers to utilize its Tax Allocation Bond proceeds to facilitate affordable housing development. Projected for completion in a future year, this strategy will eventually increase the supply of affordable housing and preserve existing affordable housing in the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include the lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG funds through the 2020-21 Action Plan in projects that provided grants to low- and moderate-

income homeowners for home improvements, projects that provided public services to low- and moderate-income seniors, veterans, and people and those with special needs, and projects that prevented homelessness. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG investments for 2020-21 Program Year to projects and activities that benefit low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978 included a lead-based paint testing and risk assessment process. Nearly all of Temecula's housing stock was built after 1978. Therefore, due to the limited CDBG funding and great demand for rehabilitation assistance, Habitat for Humanity has chosen to not address the needs of housing units where lead-based paint has been discovered or suspected. If lead-based paint were identified, the City would ensure that developers and contractors incorporate safe work practices and depending on the level of assistance, abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of the CDBG program in meeting the goals established in the 2017-2021 Consolidated Plan - Strategic Plan and this Annual Action Plan helped to reduce the number of poverty-level families by:

- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assured low income households have a safe, decent and appropriate place to live; and
- Supporting a variety of public services for low- and moderate-income residents including seniors, veterans and those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG public services grants.

In addition to these local efforts, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs, such as the Earned Income Tax Credit and Head Start, provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assisted families in poverty were CalWORKs, Cal Fresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment

assistance, subsidy for food, medical care, child care and cash payments to meet basic needs such as housing, nutrition and transportation. Other services were available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Temecula is high functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City support and enhance this existing institutional structure. The City of Temecula collaborated with affordable housing developers and nonprofit agencies that submitted applications for utilizing Tax Allocation Bond proceeds to ensure that the needs of low- and moderate-income residents are met as envisioned within the 2017-2021 Consolidated Plan - Strategic Plan.

Although the City did not include broadband as a priority using CDBG funds, the City recently adopted and implemented three Wi-Fi gardens to provide greater broadband access to residents working from home and those attending school from home during the pandemic.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City consulted with and invited the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Temecula—particularly in the Low- and Moderate-Income Areas.

Specifically, the City worked closely with its ten public service agencies and two of the City's program managers in carrying out their programs, so that the CDBG funds assisted the individuals and families with the most urgent needs. In addition, the City worked closely with the Continuum of Care, the Southwest Riverside County Regional Homeless Alliance and the County Sheriff's Department in addressing the needs of the homeless population. These consultations along with the region's nonprofit agencies assured that the CDBG funds addressed the most critical issues related to homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The 2017-2021 City of Temecula Assessment of Fair Housing included four goals and action items to overcome impediments:

Goal 1: Amend the Zoning Code to promote the development of affordable housing.

Summary of Metrics, Milestones, and Timetables

- 1) **Adopt the Affordable Housing Overlay (AHO) and Density Bonus Ordinances:** During the 2018-2019 Program Year, the AHO and Density Bonus Ordinances were adopted by the City Council on September 25, 2018.

Goal 2: Increase and preserve affordable units for renters and homeowners.

Summary of Metrics, Milestones, and Timetables

- 1) **Tax Allocation Bond Proceeds:** The City has entered into a Disposition and Development Agreement with Temecula Pacific Associates for the provisions of 60 affordable housing units. The developer is waiting for all the financing to be put in place prior to construction. The City will make both a land and a financial contribution to the project. The City also negotiated with another developer to utilize the remaining funds. In addition, the City has committed local funds to construct 77 units known as Las Haciendas.
- 2) **Marketing plans for above projects will include affirmative outreach methods for targeting protected classes.** As part of the agreement with the developers, there will be a requirement to prepare and implement an affirmative marketing plan.
- 3) **Marketing materials and affordable housing brochure for City-assisted housing program translated in Spanish.** Material has been translated and on City webpage.
- 4) **Fund Habitat for Humanity Critical Home Maintenance and Repair Program.** Seven housing units were completed in the 2020-2021 Program Year with an additional six in the process. A total of 38 housing units have been completed during the life of the program.
- 5) **Complete Phase III of Madera Vista affordable housing project construction by September 2019.** The construction of this 30-unit project is complete.
- 6) **Rehabilitation of Rancho California Apartments by March 2018.** Rehabilitation of 55 units is complete.
- 7) **Additional Accomplishments:** The City is proceeding ahead with Affirmed Housing to re-syndicate/rehabilitate Mission Village apartments. The City Council approved the project on August 23, 2019, the County Oversight Board to the Redevelopment Agency approved the project on September 5, 2019, and the State Department of Finance approved the transaction on October 18, 2019. This project was completed during the 2020-2021 program year.

Goal 3: Provide greater access to public facilities and improvements for persons with disabilities

Summary of Metrics, Milestones, and Timetables

- 1) Complete Americans with Disabilities (ADA) Transition Plan by December 2018:** Completed.
- 2) Include as a high priority Strategic Plan Goal to upgrade the City's infrastructure and public improvements to provide accessibility to those with disabilities:** The first Phase ADA Improvement Project has been identified in ADA Transition Plan. CDBG funds are budgeted for first phase ADA project. Project construction anticipated for program year 2021-2022
- 3) Construct Ynez Road Sidewalk.** Construction completed.
- 4) Pala Park Improvements.** Construction was completed for this project during the 2020-2021 program year.
- 5) Sam Hicks Playground.** Construction was completed for this project during the 2020-2021 program year.

Goal 4: Provide equal housing opportunities for protected classes

Summary of Metrics, Milestones, and Timetables:

- 1) Fund Fair Housing Program with approximately 12% of the CDBG funds allocated for public services.** The City continued to fund the program in each of its program years under the current Consolidated Plan. In the 2020-21 Program Year, 24% of the public services funds were allocated for fair housing.
- 2) Fair Housing Workshop.** The City made a presentation on fair housing and the City's AFH goals at Temecula Trekkers on August 15, 2018. This meeting was attended by real estate agents and brokers, bankers, builders and others involved in the housing industry. The Fair Housing Council conducted a lenders' roundtable discussion on April 26, 2019. Due to Covid-19, the Fair Housing Council was unable to conduct their roundtable discussion, but they were available to answer questions from landlords, tenants and businessowners. In June 2020, the Fair Housing Council held its fair housing conference virtually to discuss the impacts, challenges and solutions due to Covid-19. Fair housing pivoted its service delivery models to accommodate for stay-at-home orders and social distancing practices during the pandemic. During the program year 2020-2021 these efforts continued excellent service to 744 Temecula residents.

- 3) **Fair Housing on City Website.** Completed. A link on the City's website is provided to the Fair Housing Council of Riverside County, Inc. A copy of the AFH is on the webpage.
- 4) **Fair Housing Material in City facilities.** Completed. Fair housing information is available at City Hall, the Ronald H Roberts Public Library and other community centers.
- 5) **Training of Homeless Providers on Fair Housing by 2022:** Prior to Covid-19, the City provided multiple social media posts to educate and provide information to the community. City staff and HOT deputies conducted multiple presentations to local businessowners, homeowner associations and other community groups regarding the needs of the homeless. During Covid-19, the City has access to city staff through email and telephone for information needed to mitigate challenges to homelessness. The City hosted a workshop with homeless providers on September 27, 2018 to discuss a comprehensive program for solving homelessness in Southwest Riverside County.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds were used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the Program Year and monitored the progress of its subrecipients throughout the Program Year.

Technical Assistance

The City provided a workshop and one-on-one training to the public service providers on an as-needed basis and performed daily oversight of the fiscal systems to track progress of the CDBG grant program. Due to Covid-19, the City did not conduct onsite monitoring of its subrecipients; the City did provide virtual technical assistance via Zoom and Microsoft Teams meetings to some of its subrecipients during the program year, and also was made available via phone and email to resolve potential issues that could have resulted in findings.

Activity Monitoring

The City conducted five remote monitoring visits in the 2020-21 Program Year. Most of the subrecipients have been receiving CDBG funds for several years and have been monitored several times with no findings or concerns. Most had been monitored in the 2018-2019 Program Year. The City plans to monitor the remaining 5 subrecipients that did also received funding for the 2021-22 program year later in the upcoming calendar year.

During the year, the City provided technical assistance to those subrecipients, which had potential monitoring findings and concerns. If some of the subrecipients were found to have capacity issues and where those issues were unresolvable, funding commitments would have been nullified. However, in the 2020-21 Program Year, this was not necessary.

Applicants for funding are required to submit a copy of their single audit, if the federal funding threshold under 2 CFR Part 200 was exceeded. Other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring included ongoing reviews of quarterly performance reports. Monitoring also included an on-site or remote (due to COVID-19 pandemic) fiscal and programmatic review of the subrecipient's activities. Areas routinely reviewed included overall administration, financial systems, appropriateness of program

expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report is provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients are given 30 days to provide the City with corrective actions taken to address any noted findings. Individualized technical assistance is always provided, as noted above, as soon as compliance concerns were identified. For CDBG capital projects, monitoring also included compliance with regulatory agreement requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in *San Diego Union Tribune* in English, Spanish on August 30, 2021, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices is included in Appendix A.

A public hearing was conducted before the City Council on Tuesday, September 14, 2021, to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing is included in Appendix B. The draft CAPER was only available on the City website due to the Covid-19 pandemic. The live stream of the meeting was viewed on television and/or online. Details can be found at temeculaca.gov/tv. In accordance with Executive Order N-29-20, the public was only able to view the meeting on television and/or online.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds made a significant impact on strategies to address the high priority needs identified in the 2017-2021 Consolidated Plan – Strategic Plan. As shown in Figure 1 in section CR-05, significant progress was made towards many of the Strategic Plan and AFH goals during the year.

Affordable Housing Development

No CDBG funds were allocated to this AFH goal. The City has entered into a Disposition and Development Agreement with Temecula Pacific Associates for the provision of 60 affordable housing units. The City will make both a land and a financial contribution to the project. In addition, the City has committed local funds to construct 77 units known as Las Haciendas. Also completed during the program year, the Rancho Highlands (Arrive) project was approved with 55 units (in addition to market rate units) in October 2020.

Housing Preservation

CDBG funds are being effectively used to address the rehabilitation of the City's housing stock. As mentioned earlier in this report, the City funded the Habitat for Humanity Critical Home Maintenance and Repair Program, which successfully completed the rehabilitation of seven housing units. No changes are needed to this program.

Fair Housing Services

The Fair Housing Council of Riverside County provided fair housing outreach, education and enforcement activities, including landlord-tenant matters. During the Program Year, this activity met its service goal of 360 people by serving 744 people with providing landlord tenant mediation for 742 clients and processing 2 anti-discrimination cases. No changes are needed to this program.

Services for low- and moderate-income residents

Through its subrecipients, the City served 52 low- and moderate-income residents with important public services. The City continues to work with its subrecipients to ensure they have the capacity to meet their goals and comply with federal regulations governing the CDBG program.

Services for residents with special needs

Through its subrecipients, the City provided public services to 100 residents with special needs. The City continues to work with its subrecipients to ensure they have the capacity to meet their goals and comply with federal regulations governing the CDBG program.

Services for the homeless and at risk of homelessness

Through its subrecipients and County departments, the City provided public services to 158 homeless persons and those at risk of homelessness. The City continues to work with its subrecipients to ensure they have the capacity to meet their goals and comply with federal regulations governing the CDBG program.

Services for seniors and veterans

Through its subrecipients, the City provided public services to 48 seniors. The City continues to work with its subrecipients to ensure they have the capacity to meet their goals and comply with federal regulations governing the CDBG program.

Public Facilities and Infrastructure Improvements

The emphasis of the City CDBG Program was to improve City of Temecula's public facilities and infrastructure to address the needs of persons with disabilities. One of the three public facilities and infrastructure activities that addressed this need was closed out and fully drawn down on during the Program Year. The remaining projects are either under construction or in the design phase. No changes are needed with these projects.

Small business creation and expansion

The City did not allocate any CDBG funds for this activity. The City with its CDBG-CV funds assisted 33 businesses through its Temecula Assist Program.

AFH: Amend land use and zoning

The City Council adopted the Affordable Housing Overlay Ordinance and Density Bonus Ordinance on September 5, 2018.

AFH: Inaccessibility

The City completed the ADA Transition Plan and using it as a guide to prioritize the needs of persons with disabilities.

The substantial amendments that the City of Temecula approved to its FY 2017-2021 Consolidated Plan impacted the FY 2020-2021 annual action plan through additional funding that the City received due to the global COVID-19 Pandemic. The City and its subrecipients continue to work toward effective programing that generates safe and effective results for its residents. With the advancements of technology and work functions that allow for remote accessibility, the

City and its CBOs are able to deliver services that are well needed for its residents. This continuation of upgrading through the “new norm” is anticipated to continue through the next several annual action plans as the global COVID-19 pandemic continues to be addressed.

The City’s residents faced new challenges during the COVID-19 pandemic including job loss, food insecurity, housing insecurity, and disruption to normal in-person public services. City staff adapted to a its work environment and continued delivering high quality services to residents throughout the duration of the stay-at-home orders. Nonprofit subrecipients and City Departments altered their program delivery models to promote social distancing while continuing to provide essential services to low- and moderate-income residents. There were some activities that were impacted heavily, nearly all of the capital improvement projects that would require construction workers in close proximity to one another causing a program not to continue or delays in construction. The City has plans in place with each implementing agency to ensure these capital improvement projects and its CDBG subrecipients programs are completed during the 2021-2022 Program Year.

The addition of \$1,193,916 of CDBG-CV funds fueled a significant increase in the City’s capacity to address the challenges our residents faced. HUD’s decision to allocate these funds on top of the regular entitlement grant programs this year allowed the Community Development Department to develop additional systems and integrate new procedures into the service delivery model to better address the needs of low- and moderate-income residents.

APPENDIX A

Public Notices

NOTICE OF PUBLIC REVIEW FOR THE CITY OF TEMECULA COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER) FOR FISCAL YEAR 2020-21

NOTICE IS HEREBY GIVEN that the City of Temecula has prepared its draft Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for 2020-21. The publication of this notice is the beginning of the 15-day public review period required under Federal Regulations at 24 CFR 9. The public review and written comment period begins August 30, 2021 and runs through September 14, 2021.

NOTICE IS HEREBY FURTHER GIVEN that the Consolidated Annual Performance and Evaluation Report (CAPER) for 2020-21 will be presented to the City Council for approval on following date:

DATE: September 14, 2021
TIME: 7:00 p.m.
LOCATION: City Council Chambers, 41000 Main Street, Temecula, CA 92590

At this meeting, the City Council will receive public comments on the draft CAPER that will be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Temecula has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2020-21 Community Development Block Grant (CDBG) Program Year.

The CAPER provides an assessment of the City's performance in meeting Fiscal Year 2020-21 housing and community development goals as outlined in the previously adopted Fiscal Year 2020-21 One-Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of 2020-21 annual performance.

PUBLIC COMMENT

Copies of the Draft CAPER will be available for public review at the following locations:

City of Temecula Community Development Department & City Clerk's Office
41000 Main Street
Temecula, CA 92590

Ronald H. Roberts Temecula Public Library
30600 Pauba Road
Temecula, CA 92592

In addition, the Draft CAPER is posted on the City's webpage at <http://www.TemeculaCA.gov/CDBG>. The public is invited to submit written comments on the CAPER. All comments relative to the document should be submitted to the City of Temecula Community Development Department no later than 2:00 p.m. on September 14, 2021.

Questions and written comments regarding the draft CAPER may be addressed to Brandon Rabidou, Senior Management Analyst with the City of Temecula Community Development Department, 41000 Main Street, Temecula, California 92590. You may also call (951) 506-5142 or email brandon.rabidou@TemeculaCA.gov with any questions concerning the above document.

**AVISO DE AUDIENCIA PÚBLICA Y REVISIÓN
PARA EL AYUNTAMIENTO DE LA CIUDAD DE TEMECULA
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
PARA EL AÑO FISCAL 2020-21**

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Temecula ha preparado su borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) para el año 2020-21 de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés). La publicación de este aviso es el inicio del periodo de revisión pública de 15 días requerido por las Regulaciones Federal del 24 CFY91. El periodo de revisión pública y comentarios por escrito comienzan el 30 de Agosto de 2021 y corre hasta el martes, el 14 de Septiembre de 2021.

ADEMÁS, POR MEDIO DE LA PRESENTE TAMBIÉN SE NOTIFICA que el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER) para el año 2020-21 será presentado al Concejo Municipal para su aprobación en la fecha que se indica enseguida:

FECHA: Septiembre 14, 2021
HORA: 7:00 p.m.
LUGAR: Cámara del Concejo Municipal, 41000 Main Street, Temecula, CA 92590

En esta junta, el Concejo Municipal recibirá comentarios públicos sobre el borrador del CAPER el cual será presentado a el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés).

ANTECEDENTES

En conformidad a las regulaciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), el Ayuntamiento de Temecula a preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER) para el año 2020-21 del Programa Anual de Subsidios Globales para el Desarrollo Comunitario (CDBG).

El CAPER proporciona una evaluación del rendimiento del Ayuntamiento de la Ciudad con el cumplimiento de las metas del Año Fiscal 2020-21 de vivienda y desarrollo urbano tal y como se delineó en el Plan de Desempeño Anual 2020-21 previamente adoptado. Además, el CAPER habla de cambios que el Ayuntamiento de la Ciudad anticipa hacer en el año próximo a consecuencia de la evaluación del rendimiento anual 2020-21.

COMENTARIO PÚBLICO

Copias del borrador del CAPER estarán disponibles para revisión pública en los siguientes lugares:

Ayuntamiento de la Ciudad de Temecula
Departamento de Desarrollo Comunitario Y Oficina del secretario de la ciudad
41000 Main Street
Temecula, CA 92590
(951) 506-5172

Biblioteca Pública de Temecula Ronald H. Roberts
30600 Pauba Road
Temecula, CA 92592

Además, el Borrador del CAPER (por sus siglas en inglés) se publica en el Sitio Web del Ayuntamiento de la Ciudad en <http://www.TemeculaCA.gov/CDBG>. El público está invitado a presentar sus comentarios por escrito sobre el CAPER. Todos los comentarios relativos al documento deberán ser enviados al Ayuntamiento

APPENDIX B

Summary of Citizen Participation Comments

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2020-21 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during the 2020-21 Program Year was held on September 14, 2021.

The following is a summary of Citizen Participation comments:

Public Comments to be inserted here if any at the September 14 meeting.

APPENDIX C
2020-2021 City Community Services Grants
(Council Member Grant Program)

NAME	Total
Assistance League of Temecula	\$5,000.00
Boys & Girls Club of Southwest County	\$5,000.00
Community Mission of Hope	\$5,000.00
Habitat for Humanity	\$5,000.00
Hospice of the Valleys	\$5,000.00
SAFE Family Justice Center	\$5,000.00
TOTAL	\$30,000.00

APPENDIX D

IDIS Reports

PR01: HUD Grants and Program Income Report
PR02: List of Activities by Program Year
PR03: CDBG Activity Summary Report
PR06: Summary of Consolidated Plan Projects
PR09: Program Income Details by Fiscal Year and Program
PR23: CDBG Summary of Accomplishments
PR26: CDBG Financial Summary

For public review document. IDIS reports are updated as of 8/24/21 all fully updated reports will be included in the final version submitted to HUD.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	TEMECULA	CA	2012	B12MC060605	\$1,624,950.03	\$0.00	\$1,624,950.03
				2013	B13MC060605	\$517,195.00	\$0.00	\$517,195.00
				2014	B14MC060605	\$544,070.00	\$0.00	\$544,070.00
				2015	B15MC060605	\$540,214.00	\$0.00	\$540,214.00
				2016	B16MC060605	\$515,688.00	\$0.00	\$515,688.00
				2017	B17MC060605	\$515,274.00	\$0.00	\$515,273.99
				2018	B18MC060605	\$546,925.00	\$0.00	\$546,924.16
				2019	B19MC060605	\$558,441.00	\$0.00	\$557,978.85
				2020	B20MC060605	\$559,529.00	\$0.00	\$559,529.00
				TEMECULA Subtot:		\$5,922,286.03	\$0.00	\$5,921,823.03
		EN Subtotal:				\$5,922,286.03	\$0.00	\$5,921,823.03
	LA	TEMECULA	CA	2013	B13MC060605	\$142,177.87	\$0.00	\$0.00
				2014	B14MC060605	\$269,877.88	\$0.00	\$0.00
				TEMECULA Subtot:		\$412,055.75	\$0.00	\$0.00
		LA Subtotal:				\$412,055.75	\$0.00	\$0.00
GRANTEE						\$6,334,341.78	\$0.00	\$5,921,823.03

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	TEMECULA	CA	2012	B12MC060605	\$1,624,950.03	\$0.00	\$0.00
				2013	B13MC060605	\$517,195.00	\$0.00	\$0.00
				2014	B14MC060605	\$544,070.00	\$0.00	\$0.00
				2015	B15MC060605	\$540,214.00	\$0.00	\$0.00
				2016	B16MC060605	\$515,688.00	\$0.00	\$0.00
				2017	B17MC060605	\$513,911.04	\$0.00	\$0.01
				2018	B18MC060605	\$277,052.08	\$0.00	\$0.84
				2019	B19MC060605	\$404,494.68	\$0.00	\$462.15
				2020	B20MC060605	\$0.00	\$0.00	\$0.00
				TEMECULA Subtot:		\$4,937,574.83	\$0.00	\$463.00
		EN Subtotal:				\$4,937,574.83	\$0.00	\$463.00
	LA	TEMECULA	CA	2013	B13MC060605	\$0.00	\$0.00	\$142,177.87
				2014	B14MC060605	\$0.00	\$0.00	\$269,877.88
				TEMECULA Subtot:		\$0.00	\$0.00	\$412,055.75
		LA Subtotal:				\$0.00	\$0.00	\$412,055.75
GRANTEE						\$4,937,574.83	\$0.00	\$412,518.75

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	TEMECULA	CA	2012	B12MC060605	\$0.00	\$0.00
				2013	B13MC060605	\$0.00	\$0.00
				2014	B14MC060605	\$0.00	\$0.00
				2015	B15MC060605	\$0.00	\$0.00
				2016	B16MC060605	\$0.00	\$0.00
				2017	B17MC060605	\$1,362.96	\$0.00
				2018	B18MC060605	\$269,872.92	\$0.00
				2019	B19MC060605	\$153,946.32	\$0.00
				2020	B20MC060605	\$559,529.00	\$0.00
				TEMECULA Subtot:		\$984,711.20	\$0.00
		EN Subtotal:				\$984,711.20	\$0.00
	LA	TEMECULA	CA	2013	B13MC060605	\$142,177.87	\$0.00
				2014	B14MC060605	\$269,877.88	\$0.00
				TEMECULA Subtot:		\$412,055.75	\$0.00
		LA Subtotal:				\$412,055.75	\$0.00
GRANTEE						\$1,396,766.95	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
TEMECULA,CA

REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	Transitional/Supportive Housing	14	Transitional/Supportive Housing	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	Temecula Community Center Rehabilitation	10	Temecula Community Center Rehabilitation	Completed	CDBG	\$1,490,261.40	\$1,490,261.40	\$0.00
		Project Total					\$1,490,261.40	\$1,490,261.40	\$0.00
	3	Sam Hicks Monument Park Playground Replacement	11	Sam Hicks Monument Park Rehabilitation	Canceled	CDBG	\$412,055.75	\$412,055.75	\$0.00
		Project Total					\$412,055.75	\$412,055.75	\$0.00
	4	Operation School Bell	6	Operation School Bell	Completed	CDBG	\$11,400.00	\$11,400.00	\$0.00
		Project Total					\$11,400.00	\$11,400.00	\$0.00
	5	Domestic Violence Services Program	5	Domestic Violence Services Program	Completed	CDBG	\$11,400.00	\$11,400.00	\$0.00
		Project Total					\$11,400.00	\$11,400.00	\$0.00
	6	Before and After School Care for Kids	7	Before and After School Care for Kids	Completed	CDBG	\$11,400.00	\$11,400.00	\$0.00
		Project Total					\$11,400.00	\$11,400.00	\$0.00
	7	Emergency Food/Temporary Assistance for Needy Families	8	Emergency Food/Temporary Assistance for Needy Families	Completed	CDBG	\$11,400.00	\$11,400.00	\$0.00
		Project Total					\$11,400.00	\$11,400.00	\$0.00
	8	Expanded SMURF Childcare Program	9	Expanded SMURF Childcare Program	Completed	CDBG	\$11,127.00	\$11,127.00	\$0.00
		Project Total					\$11,127.00	\$11,127.00	\$0.00
2013	9	Fair Housing Services	12	Fair Housing Services	Completed	CDBG	\$9,999.16	\$9,999.16	\$0.00
		Project Total					\$9,999.16	\$9,999.16	\$0.00
	10	Program Administration	13	Program Administration	Completed	CDBG	\$85,105.70	\$85,105.70	\$0.00
		Project Total					\$85,105.70	\$85,105.70	\$0.00
		Program Total				CDBG	\$2,054,149.01	\$2,054,149.01	\$0.00
	2012 Total						\$2,054,149.01	\$2,054,149.01	\$0.00
	1	Program Administration	15	Program Administration	Completed	CDBG	\$93,350.70	\$93,350.70	\$0.00
		Project Total					\$93,350.70	\$93,350.70	\$0.00
	2	Fair Housing Services	16	Fair Housing Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	ALTV Operation School Bell Program	17	Operation School Bell	Completed	CDBG	\$10,190.00	\$10,190.00	\$0.00
		Project Total					\$10,190.00	\$10,190.00	\$0.00
	4	SAFE Domestic Violence Services	18	Domestic Violence Services	Completed	CDBG	\$10,190.00	\$10,190.00	\$0.00
		Project Total					\$10,190.00	\$10,190.00	\$0.00
	5	BGCSWC Before and After School Care for Kids	19	Before and After School Care for Kids	Completed	CDBG	\$10,190.00	\$10,190.00	\$0.00
		Project Total					\$10,190.00	\$10,190.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	6	SCSC Emergency Food/Temporary Assistance for Needy Families	20	Emergency Food Program	Completed	CDBG	\$10,190.00	\$10,190.00	\$0.00
		Project Total					\$10,190.00	\$10,190.00	\$0.00
	7	SMURF Assistance Program	21	Expanded SMURF Program	Completed	CDBG	\$10,190.00	\$10,190.00	\$0.00
		Project Total					\$10,190.00	\$10,190.00	\$0.00
	8	TMRM Emergency Food Program	22	Emergency Food Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	9	VNW Circle of Care Food Ministry	23	Food Ministry Program	Completed	CDBG	\$10,190.00	\$10,190.00	\$0.00
		Project Total					\$10,190.00	\$10,190.00	\$0.00
	Program Total					CDBG	\$164,490.70	\$164,490.70	\$0.00
	2013 Total						\$164,490.70	\$164,490.70	\$0.00
2014	1	Program Administration	25	Program Administration	Completed	CDBG	\$108,159.47	\$108,159.47	\$0.00
		Project Total					\$108,159.47	\$108,159.47	\$0.00
	2	Assistance League Operation School Bell	26	Assistance League Operation School Bell	Completed	CDBG	\$16,321.00	\$16,321.00	\$0.00
		Project Total					\$16,321.00	\$16,321.00	\$0.00
	3	Fair Housing Services	27	Fair Housing Services	Completed	CDBG	\$16,321.00	\$16,321.00	\$0.00
		Project Total					\$16,321.00	\$16,321.00	\$0.00
	4	Critical Home Maintenance & Minor Repairs Program	31	Critical Home Maintenance & Minor Repairs Program	Completed	CDBG	\$26,223.00	\$26,223.00	\$0.00
		Project Total					\$26,223.00	\$26,223.00	\$0.00
	5	SAFE Domestic Violence Services	28	SAFE Domestic Violence Services	Completed	CDBG	\$16,321.00	\$16,321.00	\$0.00
		Project Total					\$16,321.00	\$16,321.00	\$0.00
	6	Boys and Girls Club Before and After School Care	29	BGCSWC Before & After School Care	Completed	CDBG	\$16,321.00	\$16,321.00	\$0.00
		Project Total					\$16,321.00	\$16,321.00	\$0.00
	7	SMURF Childcare and Adult Education Program	30	SMURF Childcare and Adult Education Program	Completed	CDBG	\$14,635.09	\$14,635.09	\$0.00
		Project Total					\$14,635.09	\$14,635.09	\$0.00
	8	Solar Affordable Housing Program	32	Solar Affordable Housing Program	Completed	CDBG	\$15,873.00	\$15,873.00	\$0.00
		Project Total					\$15,873.00	\$15,873.00	\$0.00
	Program Total					CDBG	\$230,174.56	\$230,174.56	\$0.00
	2014 Total						\$230,174.56	\$230,174.56	\$0.00
2015	1	CDBG Administration	33	CDBG Administration	Completed	CDBG	\$108,042.00	\$108,042.00	\$0.00
		Project Total					\$108,042.00	\$108,042.00	\$0.00
	2	Fair Housing Services	34	Fair Housing Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	3	Operation School Bell	35	Operation School Bell	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	4	Creating Safe Families Program	36	Creating Safe Families Program	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	5	Before and After Care for Kids	38	Before and After Care for Kids	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
			48	Before and After School Care for Kids	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	6	SMURF Childcare and Adult Education Program	37	SMURF Childcare and Adult Education Program	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	7	Emergency Food/Temporary Assistance for Needy Families	39	Emergency Food/Temporary Assistance for Needy Families	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	8	Circle of Care Food Ministry	40	Circle of Care Food Ministries	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	9	Temecula Community Pantry	41	Temecula Community Pantry	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	10	Inclement Weather	42	Inclement Weather	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	11	Just Add One	43	Just Add One	Completed	CDBG	\$7,892.00	\$7,892.00	\$0.00
		Project Total					\$7,892.00	\$7,892.00	\$0.00
	12	Sam Hicks Monument Park Playground Replacement	44	Sam Hicks Monument Park Playground Replacement	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	Old Town Sidewalk Improvement Project	45	Old Town Sidewalk Improvement Project PW 15-06	Completed	CDBG	\$400,789.07	\$400,789.07	\$0.00
		Project Total					\$400,789.07	\$400,789.07	\$0.00
	14	Critical Home Maintenance & Repairs Program	46	Critical Home Maintenance & Repair Program	Completed	CDBG	\$26,223.00	\$26,223.00	\$0.00
		Project Total					\$26,223.00	\$26,223.00	\$0.00
	15	GRID Solar Affordable Housing Program	47	GRID Solar Affordable Housing Program	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	Program Total					CDBG	\$628,082.07	\$628,082.07	\$0.00
	2015 Total						\$628,082.07	\$628,082.07	\$0.00
2016	1	CDBG Administration 2016	49	CDBG Administration	Completed	CDBG	\$103,137.00	\$103,137.00	\$0.00
		Project Total					\$103,137.00	\$103,137.00	\$0.00
	2	Fair Housing Services	50	Fair Housing Services	Completed	CDBG	\$16,808.78	\$16,808.78	\$0.00
		Project Total					\$16,808.78	\$16,808.78	\$0.00
	3	Operation School Bell	51	Assistance League of Temecula Valley Operation School Bell	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00
		Project Total					\$8,283.00	\$8,283.00	\$0.00
	4	Safe Alternatives for Everyone (S.A.F.E.)	52	SAFE Alternatives for Everyone Domestic Violence Services Program	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00
		Project Total					\$8,283.00	\$8,283.00	\$0.00
	5	Senior Citizens Service Center	53	Senior Citizens Service Center Emergency Food/Temporary Assistance	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	5	Project Total					\$8,283.00	\$8,283.00	\$0.00
	6	VNW Circle of Care	54	VNW Circle of Care Food Ministry	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00
		Project Total					\$8,283.00	\$8,283.00	\$0.00
	7	Temecula Community Pantry	55	Temecula Community Pantry	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00
		Project Total					\$8,283.00	\$8,283.00	\$0.00
	8	Community Mission of Hope Inclement Weather Program	56	Community Mission of Hope Inclement Weather Program	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00
		Project Total					\$8,283.00	\$8,283.00	\$0.00
	9	Michelle's Place Breast Cancer Resource Center	57	Michelle's Place Breast Health Assistance Program	Completed	CDBG	\$8,283.00	\$8,283.00	\$0.00
		Project Total					\$8,283.00	\$8,283.00	\$0.00
	10	Canine Support Team Service Dogs for the Disabled	58	Canine Support Team Service Dogs for the Disabled	Completed	CDBG	\$2,556.00	\$2,556.00	\$0.00
		Project Total					\$2,556.00	\$2,556.00	\$0.00
	12	Sam Hicks Monument Park Playground Replacement	60	Sam Hicks Monument Park Playground Replacement	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	Rotary Park Improvement Project	61	Rotary Park Improvement Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Habitat for Humanity Critical Home Maintenance & Repair Program	62	Habitat for Humanity Critical Home Maintenance & Repair Program	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	Program Total					CDBG	\$205,482.78	\$205,482.78	\$0.00
	2016 Total						\$205,482.78	\$205,482.78	\$0.00
2017	1	Affordable Housing Preservation	63	Critical Home Maintenance & Repairs Program	Completed	CDBG	\$27,162.16	\$27,162.16	\$0.00
		Project Total					\$27,162.16	\$27,162.16	\$0.00
	2	Fair Housing Services	64	Fair Housing Services	Completed	CDBG	\$17,968.00	\$17,968.00	\$0.00
		Project Total					\$17,968.00	\$17,968.00	\$0.00
	3	Services for Low- and Moderate-Income Residents	66	Voices for Children	Completed	CDBG	\$2,672.00	\$2,672.00	\$0.00
			67	Kids of Summer/Kids of Soar	Completed	CDBG	\$3,206.00	\$3,206.00	\$0.00
			68	Assistance League of Temecula Valley	Completed	CDBG	\$5,345.00	\$5,345.00	\$0.00
			69	Boys and Girls Club	Completed	CDBG	\$5,345.00	\$5,345.00	\$0.00
			70	Michelle's Place	Completed	CDBG	\$10,688.00	\$10,688.00	\$0.00
		Project Total					\$27,256.00	\$27,256.00	\$0.00
	4	Services for Residents with Special Needs	65	SAFE Alternatives for Everyone	Completed	CDBG	\$10,688.00	\$10,688.00	\$0.00
		Project Total					\$10,688.00	\$10,688.00	\$0.00
	5	Seniors and Veterans Services	75	Hospice of the Valley	Completed	CDBG	\$5,345.00	\$5,345.00	\$0.00
		Project Total					\$5,345.00	\$5,345.00	\$0.00
	6	Homelessness Prevention Services	71	VNW Circle of Care	Completed	CDBG	\$4,314.70	\$4,314.70	\$0.00
			76	Homeless Prevention and Diversion Program Computer Lab Program	Completed	CDBG	\$9,643.05	\$9,643.05	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	6	Project Total					\$13,957.75	\$13,957.75	\$0.00
	7	Public Facilities and Infrastructure Improvements	74	Ynez Road Sidewalk Improvement Project PW 17-22	Completed	CDBG	\$106,972.05	\$106,972.05	\$0.00
		Project Total					\$106,972.05	\$106,972.05	\$0.00
	9	Program Administration	72	Program Administration	Completed	CDBG	\$103,054.00	\$103,054.00	\$0.00
		Project Total					\$103,054.00	\$103,054.00	\$0.00
	Program Total					CDBG	\$312,402.96	\$312,402.96	\$0.00
	2017 Total						\$312,402.96	\$312,402.96	\$0.00
2018	2	Affordable Housing Preservation	78	Habitat for Humanity Critical Home Maintenance & Repairs Program	Completed	CDBG	\$33,965.00	\$33,965.00	\$0.00
		Project Total					\$33,965.00	\$33,965.00	\$0.00
	3	Fair Housing Services	80	Fair Housing Council Comprehensive Fair Housing Services	Completed	CDBG	\$19,073.00	\$19,073.00	\$0.00
		Project Total					\$19,073.00	\$19,073.00	\$0.00
	4	Services for Low- and Moderate-Income Residents	81	Boys and Girls Club Before and After-School Program	Completed	CDBG	\$7,961.00	\$7,961.00	\$0.00
			82	Assistance League of Temecula Valley Operation School Bell	Completed	CDBG	\$7,961.00	\$7,961.00	\$0.00
		Project Total					\$15,922.00	\$15,922.00	\$0.00
	5	Services for Residents with Special Needs	83	SAFE Alternatives for Everyone Safe and Healthy Families	Completed	CDBG	\$5,583.00	\$5,583.00	\$0.00
			85	Voices for Children CASA Program	Completed	CDBG	\$5,583.00	\$5,583.00	\$0.00
			86	Canine Support Teams Service Dogs for Persons with Disabilities	Completed	CDBG	\$5,583.00	\$5,583.00	\$0.00
		Project Total					\$16,749.00	\$16,749.00	\$0.00
	6	Seniors and Veterans Services	84	Hospice of the Valleys Senior Assistance Program	Completed	CDBG	\$5,583.00	\$5,583.00	\$0.00
			87	VNW Circle of Care	Completed	CDBG	\$5,583.00	\$5,583.00	\$0.00
		Project Total					\$11,166.00	\$11,166.00	\$0.00
	7	Homelessness Prevention Services	79	City of Temecula Homeless Prevention and Diversion Program	Completed	CDBG	\$17,004.16	\$17,004.16	\$0.00
		Project Total					\$17,004.16	\$17,004.16	\$0.00
	8	Public Facilities and Infrastructure Improvements	88	CIP (PW18-16) Public Facilities ADA Improvements Phase I	Open	CDBG	\$323,660.00	\$53,787.92	\$269,872.08
		Project Total					\$323,660.00	\$53,787.92	\$269,872.08
	9	Program Administration	77	Program Administration	Completed	CDBG	\$109,385.00	\$109,385.00	\$0.00
		Project Total					\$109,385.00	\$109,385.00	\$0.00
	Program Total					CDBG	\$546,924.16	\$277,052.08	\$269,872.08
	2018 Total						\$546,924.16	\$277,052.08	\$269,872.08
2019	1	Affordable Housing Preservation	99	Critical Home Maintenance and Repair Program	Open	CDBG	\$40,000.00	\$36,515.83	\$3,484.17
		Project Total					\$40,000.00	\$36,515.83	\$3,484.17

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	2	Fair Housing Services	97	Fair Housing Council Comprehensive Fair Housing Services	Completed	CDBG	\$19,797.35	\$19,797.35	\$0.00
		Project Total					\$19,797.35	\$19,797.35	\$0.00
	3	Public Services for Low- and Moderate-income Residents	89	Assistance League of Temecula Valley	Completed	CDBG	\$5,538.00	\$5,538.00	\$0.00
			90	Boys and Girls Club Before And After School Program	Completed	CDBG	\$5,538.00	\$5,538.00	\$0.00
		Project Total					\$11,076.00	\$11,076.00	\$0.00
	4	Services for Residents with Special Needs	91	SAFE Alternatives for Everyone Safe and Healthy Families	Completed	CDBG	\$5,324.75	\$5,324.75	\$0.00
			92	Voices for Children (CASA)	Completed	CDBG	\$5,538.00	\$5,538.00	\$0.00
			93	Canine Support Teams	Completed	CDBG	\$5,491.75	\$5,491.75	\$0.00
		Project Total					\$16,354.50	\$16,354.50	\$0.00
	5	Seniors and Veterans Services	94	Hospice of the Valleys	Completed	CDBG	\$5,538.00	\$5,538.00	\$0.00
		Project Total					\$5,538.00	\$5,538.00	\$0.00
	6	Homeless Prevention Services	95	Homeless Prevention and Diversion Program	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			96	Community Mission of Hope	Completed	CDBG	\$5,538.00	\$5,538.00	\$0.00
		Project Total					\$30,538.00	\$30,538.00	\$0.00
	7	Public Facilities and Infrastructure Improvements	59	Old Town Sidewalk Improvement Project PW 17-04	Completed	CDBG	\$448,636.99	\$448,636.99	\$0.00
			73	CIP (PW 17-16) Old Town Boardwalk Enhancement	Open	CDBG	\$536,958.95	\$385,596.00	\$151,362.95
		Project Total					\$985,595.94	\$834,232.99	\$151,362.95
	8	Program Administration	98	Program Administration	Completed	CDBG	\$111,688.00	\$111,688.00	\$0.00
		Project Total					\$111,688.00	\$111,688.00	\$0.00
	Program Total					CDBG	\$1,220,587.79	\$1,065,740.67	\$154,847.12
	2019 Total						\$1,220,587.79	\$1,065,740.67	\$154,847.12
2020	3	Affordable Housing Preservation	100	Habitat for Humanity - Critical Home Maintenance & Repairs Program	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$50,000.00	\$0.00	\$50,000.00
	4	Fair Housing Services	101	Fair Housing Council - Fair Housing Services	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$20,000.00	\$0.00	\$20,000.00
	5	Public Services for low-income families	102	Assistance League of Temecula Valley - Operation School Bell	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
			103	Boys and Girls Club - Before and After School Program	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
		Project Total					\$10,982.00	\$0.00	\$10,982.00
	6	Services for Residents with Special Needs	104	SAFE Alternatives for Everyone -Temecula Safe and Healthy Families	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
			105	Voices for Children - CASA Program	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
			106	Canine Support Team - Service Dogs for Persons with Disabilities	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
			107	Riverside County Rape Crisis Center - Anti Violence and Crisis Intervention Program	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	6	Project Total					\$21,964.00	\$0.00	\$21,964.00
	7	Seniors and Veterans Services	108	Hospice of the Valleys - Senior Assistance Program	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
		Project Total					\$5,491.00	\$0.00	\$5,491.00
	8	Homelessness Prevention Services	109	Homeless Prevention and Diversion Program	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
			110	Community Mission of Hope - Housing and Food Resource Center	Open	CDBG	\$5,491.00	\$0.00	\$5,491.00
		Project Total					\$25,491.00	\$0.00	\$25,491.00
	9	Public Facilities and Infrastructure Improvements	111	CIP Public Facilities ADA Improvements Phase II	Open	CDBG	\$313,695.00	\$0.00	\$313,695.00
		Project Total					\$313,695.00	\$0.00	\$313,695.00
	10	Program Administration	112	Program Administration	Open	CDBG	\$111,906.00	\$0.00	\$111,906.00
							\$111,906.00	\$0.00	\$111,906.00
		Project Total					\$111,906.00	\$0.00	\$111,906.00
	Program Total				CDBG	\$559,529.00	\$0.00	\$559,529.00	
	2020 Total					\$559,529.00	\$0.00	\$559,529.00	
Program Grand Total						CDBG	\$5,921,823.03	\$4,937,574.83	\$984,248.20
Grand Total							\$5,921,823.03	\$4,937,574.83	\$984,248.20



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PGM Year:	2012				
Project:	0003 - Sam Hicks Monument Park Playground Replacement				
IDIS Activity:	11 - Sam Hicks Monument Park Rehabilitation				
Status:	Canceled 9/3/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	41970 Moreno Rd Temecula, CA 92590-1808	Outcome:	Sustainability		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/13/2013

Description:

Project includes design and construction of a new play structure to replace existing dilapidated equipment, and resurfacing according to ADA guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$412,055.75	\$0.00	\$0.00
		2013	B13MC060605		\$0.00	\$142,177.87
		2014	B14MC060605		\$0.00	\$269,877.88
Total	Total			\$412,055.75	\$0.00	\$412,055.75

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,703

Census Tract Percent Low / Mod: 79.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City was able to fully fund the project and a capital improvement project manager/engineer was assigned to begin project implementation. The Environmental Assessment was completed and the City received the Authority to Use Grant Funds on Jan. 7, 2015. The Request for Proposal (RFP) was released. The RFP closed on August 28, 2014. The City awarded the contract on April 28, 2015. The Notice to Proceed to commence work was issued on June 8, 2015.	
2015	Some of the playground equipment has been completed. The rest of the playground equipment is under construction off site and installation to begin in February 2017 and completed by April 2017.	
2016	The rest of the playground equipment is under construction off site; however, the City is having contractual issues with the contractor and project has been delayed.	
2017	Construction contract is in litigation. Project will eventually be completed in a future year.	
2018	Construction contract remains in litigation. Project will eventually be completed in a future year.	
2019	The City has agreed to repay the funds that were spent for being unable to meet a National Objective with this activity.	



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PGM Year:	2019				
Project:	0007 - Public Facilities and Infrastructure Improvements				
IDIS Activity:	73 - CIP (PW 17-16) Old Town Boardwalk Enhancement				
Status:	Open	Objective:	Create suitable living environments		
Location:	Various streets Temecula, CA 92591	Outcome:	Availability/accessibility		
		Matrix Code:	Sidewalks (03L)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2017

Description:

This project includes the design and replacement of a segment of wooden boardwalk located on Front Street in Old Town Temecula. The project will remove an architectural barrier to those with special needs, especially those who visually impaired. The project will promote a sustainable walkable sidewalk surface which improves safety and livability in the business and residential community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,692.90	\$0.00	\$0.00
		2014	B14MC060605		\$0.00	\$175,692.90
		2016	B16MC060605	\$37,704.06	\$0.00	\$37,704.06
		2017	B17MC060605	\$173,561.99	\$0.00	\$172,199.04
		2019	B19MC060605	\$150,000.00	\$0.00	\$0.00
Total	Total			\$536,958.95	\$0.00	\$385,596.00

Proposed Accomplishments

People (General) : 6,685

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Project was awarded in July 2019. Construction will be completed in PY 2019-2020. Accomplishments will be recorded in 2019-2020 CAPER.	
2019	Project was awarded in July 2019. Construction was completed in July 2020. Accomplishments will be recorded in 2020-21 CAPER. Substantial Amendment No. 1 to the 2019 Action Plan added \$150,000 of 2019 CDBG funds to the activity for a total budget of \$536,958.95. Project completed but will be closed out in 2020-21.	



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PGM Year:	2018								
Project:	0008 - Public Facilities and Infrastructure Improvements								
IDIS Activity:	88 - CIP (PW18-16) Public Facilities ADA Improvements Phase I								
Status:	Open	Objective:	Create suitable living environments						
Location:	41000 Main St Temecula, CA 92590-2764	Outcome:	Availability/accessibility						
		Matrix Code:	Neighborhood Facilities (03E)				National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060605	\$323,660.00	\$0.00	\$53,787.92
Total	Total			\$323,660.00	\$0.00	\$53,787.92

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Setting priorities for ADA program during the first quarter of 2018-2019. Met with design staff regarding priorities in second quarter of 2018-2019. In design phase during third quarter of 2018-2019	
2019	Project was being designed in 2019.	



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PGM Year:	2019				
Project:	0001 - Affordable Housing Preservation				
IDIS Activity:	99 - Critical Home Maintenance and Repair Program				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/13/2019

Description:

Provide major and minor home repair and maintenance services for lower income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060605	\$40,000.00	\$0.00	\$36,515.83
Total	Total			\$40,000.00	\$0.00	\$36,515.83

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Completed the rehabilitation of one owner-occupied housing unit in the City of Temecula during the first quarter. Completed the rehabilitation of two owner-occupied housing units in the City of Temecula during the second quarter. Completed the rehabilitation of one owner-occupied housing unit in the City of Temecula during the third quarter. Completed no owner-occupied units in the City of Temecula during the fourth quarter due to the Covid-19 pandemic.	



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PGM Year:	2020				
Project:	0003 - Affordable Housing Preservation				
IDIS Activity:	100 - Habitat for Humanity - Critical Home Maintenance & Repairs Program				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program.

The project will provide approximately five grants to low- and moderate-income households for minor housing repairs.

Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	3	0	0	5	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 5 3 0 0 5 3 0 0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Habitat for Humanity had 2 clients and had 4 client contacts. QTR 2 Habitat for Humanity had 0 clients and had 0 client contacts. QTR 3 Habitat for Humanity had 1 clients and had 1 client contacts. QTR 4 Habitat for Humanity had 2 clients and had 2 client contacts.	



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PGM Year: 2020
Project: 0004 - Fair Housing Services
IDIS Activity: 101 - Fair Housing Council - Fair Housing Services

Status: Open
Location: 4061 Brockton Ave Riverside, CA 92501-3440

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
Also addresses AFH Goal #4 to provide equal housing opportunities for protected classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Fair Housing of Riverside County had 2 clients and had 4 client contacts.	



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PGM Year:	2020					
Project:	0005 - Public Services for low-income families					
IDIS Activity:	102 - Assistance League of Temecula Valley - Operation School Bell					
Status:	Open	Objective:	Create suitable living environments			
Location:	28720 Via Montezuma Temecula, CA 92590-2510	Outcome:	Affordability			
		Matrix Code:	Youth Services (05D)		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

CDBG funds will be used to purchase of clothing and shoes for school children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$5,491.00	\$0.00	\$0.00
Total	Total			\$5,491.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 HALTV had 2 clients and had 4 client contacts.	



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PGM Year:	2020		
Project:	0005 - Public Services for low-income families		
IDIS Activity:	103 - Boys and Girls Club - Before and After School Program		
Status:	Open	Objective:	Create suitable living environments
Location:	31465 Via Cordoba Temecula, CA 92592-1385	Outcome:	Affordability
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

The Boys and Girls Club will provide before and after school care for under-served, low-income youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$5,491.00	\$0.00	\$0.00
Total	Total			\$5,491.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Boys and Girls Club had 2 clients and had 4 client contacts.	



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PGM Year:	2020				
Project:	0006 - Services for Residents with Special Needs				
IDIS Activity:	104 - SAFE Alternatives for Everyone -Temecula Safe and Healthy Families				
Status:	Open	Objective:	Create suitable living environments		
Location:	28910 Pujol St Temecula, CA 92590-6700	Outcome:	Availability/accessibility		
		Matrix Code:	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

This is a domestic violence program committed to providing a variety of services to women, children and youth who face or are at risk of abuse and violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$5,491.00	\$0.00	\$0.00
Total	Total			\$5,491.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 SAFE had 2 clients and had 4 client contacts.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Voices for Children had 2 clients and had 4 client contacts.	



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PGM Year:	2020								
Project:	0006 - Services for Residents with Special Needs								
IDIS Activity:	106 - Canine Support Team - Service Dogs for Persons with Disabilities								
Status:	Open	Objective:	Create suitable living environments						
Location:	26500 Scott Rd Menifee, CA 92584-9469	Outcome:	Availability/accessibility						
		Matrix Code:	Services for Persons with Disabilities (05B)	National Objective:	LMC				

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:
The program will provide specially trained service and assistance dogs to people with disabilities to support their personal, social and occupational independence.
The dogs will be trained by prison inmates as part of their rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$5,491.00	\$0.00	\$0.00
Total	Total			\$5,491.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Canine Support Teams had 1 client and had 2 client contacts.	



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PGM Year: 2020
Project: 0006 - Services for Residents with Special Needs
IDIS Activity: 107 - Riverside County Rape Crisis Center - Anti Violence and Crisis Intervention Program

Status: Open Objective: Create suitable living environments
Location: 1845 Chicago Ave Riverside, CA 92507-2366 Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

his program provides a culturally responsive support and services to survivors of sexual assault and their families and to provide community education to achieve awareness and prevention of sexual assault.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$5,491.00	\$0.00	\$0.00
Total	Total			\$5,491.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Riverside Area Rape Crisis Center had 2 clients and had 4 client contacts.	



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Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Hospice of the Valleys had 1 client and had 4 client contacts.	



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PGM Year:	2020					
Project:	0008 - Homelessness Prevention Services					
IDIS Activity:	109 - Homeless Prevention and Diversion Program					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	28922 Pujol St Temecula, CA 92590-6700	Outcome:	Availability/accessibility			
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

The project will provide a variety of services promoting fair housing in Temecula, including education, training and technical assistance for the public and professionals and enforcement. Their program will include the following components: 1) Education Component, Landlord/Tenant Services; 2) Training and Technical Assistance Component, Landlord/Tenant Services; and 3) Enforcement Component, Anti-Discrimination Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 6 3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Homeless Prevention & Diversion had 6 clients and had 6 client contacts.	



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	QTR 1 Community Mission of Hope had 2 clients and had 4 client contacts.	



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PGM Year:	2020						
Project:	0009 - Public Facilities and Infrastructure Improvements						
IDIS Activity:	111 - CIP Public Facilities ADA Improvements Phase II						
Status:	Open	Objective:	Create suitable living environments				
Location:	41000 Main St Temecula, CA 92590-2764	Outcome:	Availability/accessibility				
		Matrix Code:	Street Improvements (03K)			National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

To design, construct, modify and/or remove identified barriers in City facilities or within public right of ways to those with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$313,695.00	\$0.00	\$0.00
Total	Total			\$313,695.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6,685

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - Program Administration
IDIS Activity: 112 - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:
CDBG program administrative costs
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$111,906.00	\$0.00	\$0.00
Total	Total			\$111,906.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020								
Project:	0012 - CV-Temecula Assist								
IDIS Activity:	114 - CV - Temecula Assist								
Status:	Open			Objective:	Create economic opportunities				
Location:	41000 Main St Temecula, CA 92590-2764			Outcome:	Sustainability				
				Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)		National Objective:	LMJ	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/20/2021

Description:

Provide direct relief to energize Temecula's local economic backbone, retain jobs, especially those held by low- and moderate-income residents, and to stabilize local businesses that have been adversely impacted by COVID-19.

If authorized by the City when providing financial assistance, funds may pay for a business' rental arrears, but not for late fees.

Temecula Assist Program has two funding tracks; this program falls under the Rent Recovery and Job Retention Track.

The total funding for the Rent Recovery and Job Retention Track is \$329,152, made available through CDBG funds.

The maximum grant request is \$10,000 per business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060605	\$329,152.00	\$0.00	\$0.00
Total	Total			\$329,152.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
---------------------------	---	---	---	---	---	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,201,355.70
Total Drawn Thru Program Year:	\$0.00
Total Drawn In Program Year:	\$0.00

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DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2020 1	Affordable Housing Preservation	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. The project will provide grants to low- and moderate-income households for minor housing repairs. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00
2	Fair Housing Services	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. Also addresses AFH Goal #4 to provide equal housing opportunities for protected classes.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00
3	Affordable Housing Preservation	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. The project will provide grants to low- and moderate-income households for minor housing repairs. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
4	Fair Housing Services	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. Also addresses AFH Goal #4 to provide equal housing opportunities for protected classes.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
5	Public Services for low-income families	Provide women with health services and youth with appropriate health, fitness, recreational, educational and other services to support the emotional and developmental well-being of children and youth from low- and moderate-income families.	CDBG	\$10,982.00	\$10,982.00	\$0.00	\$10,982.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2020 1	Affordable Housing Preservation	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. The project will provide grants to low- and moderate-income households for minor housing repairs. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.	CDBG \$0.00
2	Fair Housing Services	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. Also addresses AFH Goal #4 to provide equal housing opportunities for protected classes.	CDBG \$0.00
3	Affordable Housing Preservation	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. The project will provide grants to low- and moderate-income households for minor housing repairs. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.	CDBG \$0.00
4	Fair Housing Services	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. Also addresses AFH Goal #4 to provide equal housing opportunities for protected classes.	CDBG \$0.00
5	Public Services for low-income families	Provide women with health services and youth with appropriate health, fitness, recreational, educational and other services to support the emotional and developmental well-being of children and youth from low- and moderate-income families.	CDBG \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2020 6	Services for Residents with Special Needs	Provide special needs services including, but not limited, to those who are persons with disabilities and victims of domestic violence. Activities include counseling for victims of rape and domestic violence, specially trained service dogs for persons with disabilities and services for children in the foster care system.	CDBG	\$0.00	\$21,964.00	\$0.00	\$21,964.00
7	Seniors and Veterans Services	Provide public services to seniors and veterans. Specifically, the grant will provide for supplies and services to low- and moderate-income persons in hospice care.	CDBG	\$5,491.00	\$5,491.00	\$0.00	\$5,491.00
8	Homelessness Prevention Services	Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing. Project will provide counseling and financial assistance to homeless persons and families or for those are at-risk of homelessness.	CDBG	\$25,479.00	\$25,491.00	\$0.00	\$25,491.00
9	Public Facilities and Infrastructure Improvements	Continue to address needs identified in the City ADA Transition Plan. This year it will remove street and sidewalk barriers to those with disabilities within the Westside Business Area. In addition, the City will renovate the Mary Philips Senior Center including needs identified in the ADA Transition Plan.	CDBG	\$725,695.75	\$313,695.00	\$0.00	\$313,695.00
10	Program Administration	This project provides for the administration of the CDBG program.	CDBG	\$156,888.00	\$111,906.00	\$0.00	\$111,906.00
11	Affordable Housing Preservation	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. The project will provide grants to low- and moderate-income households for minor housing repairs. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 6	Services for Residents with Special Needs	Provide special needs services including, but not limited, to those who are persons with disabilities and victims of domestic violence. Activities include counseling for victims of rape and domestic violence, specially trained service dogs for persons with disabilities and services for children in the foster care system.	CDBG	\$0.00
7	Seniors and Veterans Services	Provide public services to seniors and veterans. Specifically, the grant will provide for supplies and services to low- and moderate-income persons in hospice care.	CDBG	\$0.00
8	Homelessness Prevention Services	Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing. Project will provide counseling and financial assistance to homeless persons and families or for those are at-risk of homelessness.	CDBG	\$0.00
9	Public Facilities and Infrastructure Improvements	Continue to address needs identified in the City ADA Transition Plan. This year it will remove street and sidewalk barriers to those with disabilities within the Westside Business Area. In addition, the City will renovate the Mary Philips Senior Center including needs identified in the ADA Transition Plan.	CDBG	\$0.00
10	Program Administration	This project provides for the administration of the CDBG program.	CDBG	\$0.00
11	Affordable Housing Preservation	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households through the implementation of the Habitat for Humanity Critical Home Maintenance & Repairs Program. The project will provide grants to low- and moderate-income households for minor housing repairs. Also addresses AFH Goal #2 to increase and preserve affordable units for renters and homeowners.	CDBG	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2020 12	CV-Temecula Assist	Provide direct relief to energize Temecula's local economic backbone, retain jobs, especially those held by low- and moderate-income residents, and to stabilize local businesses that have been adversely impacted by COVID-19. If authorized by the City when providing financial assistance, funds may pay for a business' rental arrears, but not for late fees. Temecula Assist Program has two funding tracks; this program falls under the Rent Recovery and Job Retention Track. The total funding for the Rent Recovery and Job Retention Track is \$329,152, made available through CDBG funds. The maximum grant request is \$10,000 per business.	CDBG	\$329,152.00	\$329,152.00	\$0.00	\$329,152.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 12	CV-Temecula Assist	Provide direct relief to energize Temecula's local economic backbone, retain jobs, especially those held by low- and moderate-income residents, and to stabilize local businesses that have been adversely impacted by COVID-19. If authorized by the City when providing financial assistance, funds may pay for a business' rental arrears, but not for late fees. Temecula Assist Program has two funding tracks; this program falls under the Rent Recovery and Job Retention Track. The total funding for the Rent Recovery and Job Retention Track is \$329,152, made available through CDBG funds. The maximum grant request is \$10,000 per business.	CDBG	\$0.00

IDIS - PR09

U.S. Department of Housing and Urban Development
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Program Income Details by Fiscal Year and Program
TEMECULA,CA

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-1900 to 08-24-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2020	CDBG	B13MC060605	LA	0.00	RECEIPTS							
						5325754001	08-31-20		3	11	03F	142,177.87
											LA Receipts	142,177.87
											LA Draws	
											LA Balance	142,177.87
2020	CDBG	B14MC060605	LA	0.00	RECEIPTS							
						5325753001	08-31-20		3	11	03F	269,877.88
											LA Receipts	269,877.88
											LA Draws	
											LA Balance	269,877.88
2020	CDBG											
											Total CDBG Receipts*:	412,055.75
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	412,055.75



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Housing	2	\$0.00	0	\$0.00	2	\$0.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	0	\$0.00	3	\$0.00
Public Services	Senior Services (05A)	1	\$0.00	0	\$0.00	1	\$0.00
	Services for Persons with Disabilities (05B)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Services (05D)	2	\$0.00	0	\$0.00	2	\$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	\$0.00	0	\$0.00	2	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	0	\$0.00	1	\$0.00
	Abused and Neglected Children (05N)	1	\$0.00	0	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Information and Referral Services (05X)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	10	\$0.00	0	\$0.00	10	\$0.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		17	\$0.00	0	\$0.00	17	\$0.00



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	9	0	9
	Total Housing		9	0	9
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Senior Services (05A)	Persons	1	0	1
	Services for Persons with Disabilities (05B)	Persons	1	0	1
	Youth Services (05D)	Persons	4	0	4
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	4	0	4
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	2	0	2
	Abused and Neglected Children (05N)	Persons	2	0	2
	Subsistence Payment (05Q)	Persons	6	0	6
	Housing Information and Referral Services (05X)	Persons	2	0	2
	Total Public Services		22	0	22
Grand Total			31	0	31



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	8	4
	American Indian/Alaskan Native & White	0	0	1	0
	Total Housing	0	0	9	4
Non Housing	White	10	8	0	0
	Black/African American	7	2	0	0
	American Indian/Alaskan Native	2	0	0	0
	Asian & White	2	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	22	10	0	0
	Grand Total	22	10	9	4
Grand Total	White	10	8	8	4
	Black/African American	7	2	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	2	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	22	10	9	4



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	2	0	0
	Low ($>30\%$ and $\leq 50\%$)	2	0	0
	Mod ($>50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	5	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	16
	Low ($>30\%$ and $\leq 50\%$)	0	0	6
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	0	22
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	22



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2020

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	559,529.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	412,055.75
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	971,584.75

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	0.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	971,584.75

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	559,529.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	559,529.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	559,529.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	559,529.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.