TEMECULA COMMUNITY SERVICES DISTRICT AGENDA REPORT

TO:	General Manager/Board of Directors
FROM:	Erica Russo, Interim Director of Community Services
DATE:	September 14, 2021
SUBJECT:	Approve a First Amendment with Garden State Fireworks, Inc. for an Additional Fireworks Display

PREPARED BY: Dawn Adamiak, Community Services Manager

RECOMMENDATION: That the Board of Directors approve the First Amendment with Garden State Fireworks, Inc for additional fireworks display and increase payment in the amount of \$24,750.

BACKGROUND: On March 23, 2020, the Board of Directors approved a Contractor Services Agreement with Garden State Fireworks to provide Fourth of July Fireworks Displays through 2024. As we were unable to host the traditional 2021 July 4th Celebration and only offer fireworks, we are planning instead to host *Chilled in the Park* on December 18, 2021 at Ronald Reagan Sports Park. *Chilled in the Park* will include live entertainment, food vendors, a fun zone for kids and a fireworks display. Garden State Fireworks has quoted the 15-minute, musical simulcast display at a price of \$24,750. Staff recommends that the Board approve this amendment to increase the scope of work to reflect an additional fireworks show and increase the contract amount to include this cost.

FISCAL IMPACT: Adequate funds for the *Chilled in the Park* fireworks display of \$24,750 have been allocated in the Temecula Community Services District's Fiscal Year 2021-22 Annual Operating Budget.

ATTACHMENTS: First Amendment