

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: September 14, 2021

SUBJECT: Approve Cost-Participation Agreement Between the City of Temecula and Eastern Municipal Water District for Sewer Pipeline Relocation and Improvements Related to the Nicolas Road and Calle Girasol Project

PREPARED BY: Anissa Sharp, Office Specialist II
Ron Moreno, Principal Civil Engineer

RECOMMENDATION: That the City Council:

1. Adopt a resolution entitled:

RESOLUTION NO. 2021-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING A COST-PARTICIPATION AGREEMENT BETWEEN CITY OF TEMECULA AND EASTERN MUNICIPAL WATER DISTRICT FOR SEWER PIPELINE RELOCATION AND IMPROVEMENTS RELATED TO THE NICOLAS ROAD AND CALLE GIRASOL PROJECT

2. Authorize the Mayor to sign the Cost Participation Agreement between the City of Temecula and Eastern Municipal Water District on behalf of the City of Temecula.

Existing sewer facilities located entirely within the City's right of way and owned by Eastern Municipal Water District must be relocated as part of the project. As such, EMWD will take advantage of the construction by upgrading existing facilities through the Cost Participation Agreement for Sewer Relocation for the Nicolas Road & Calle Girasol Improvements CFD 16-01 Project. These sewer pipeline relocation improvements will be completed in conjunction with the improvement of the Nicolas Road and Calle Girasol Street Improvements Project. The agreement will establish reimbursement to the City of Temecula by EMWD for the cost of upsizing the 15-inch sewer pipeline improvements to a 21-inch sewer pipeline improvements that will be relocated within the City's existing Nicolas Road right of way.

FISCAL IMPACT: The Cost Participation Agreement obligates the City of Temecula to proceed with the sewer pipeline relocation and upgrades relating to the Nicolas Road Extension and Improvement Project (PW20-14) with an estimated cost of \$336,985. Eastern Municipal Water District will reimburse the City \$19,273 toward the sewer pipeline relocation and upgrades. Funding for this project is included in the FY 2022-26 CIP Budget with Developer Contribution and CFD 03-02 and 16-01 (Roripaugh Ranch) as source of funds.

ATTACHMENTS:

1. Cost-Participation Agreement
2. Resolution