

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: September 28, 2021

SUBJECT: Approve Cooperative Agreement with the County of Riverside for the Pavement Rehabilitation Program – Citywide, Butterfield Stage Road and Pauba Road, PW19-08

PREPARED BY: Avlin R. Odviar, Senior Civil Engineer
Shawna Bennetts, Associate Civil Engineer

RECOMMENDATION: That the City Council:

1. Approve the Cooperative Agreement with the County of Riverside for the Pavement Rehabilitation Program – Citywide, Butterfield Stage Road and Pauba Road, PW19-08; and
2. Authorize the City Manager to execute the agreement; and
3. Appropriate \$227,337 in Reimbursement revenue and Construction costs to Capital Improvement Project 210.265.655 – Pavement Rehabilitation Program-Citywide.

BACKGROUND: On June 24, 2021, the City Manager, under the authorities delegated by the City Council of the City of Temecula in Resolution 2021-16, awarded the construction contract to ATP General Engineering Contractors for the Pavement Rehabilitation Program – Citywide, Butterfield Stage Road and Pauba Road (Project), in the amount of \$2,733,770.00, and authorized the City Manager to approve change orders up to the contingency amount of \$546,754.00.

The Project involves rehabilitation of approximately 1.43 million square feet of roadway, including reconstruction of adjacent improvements such as ADA ramps and sidewalks. Approximately 151,000 square feet is within the jurisdiction of the County of Riverside (County). During Project development, County requested that the City include its portion of the roadway, and adjacent improvements, in the City's Project.

City staff, in conjunction with the County, prepared the subject Cooperative Agreement which establishes the terms and conditions for reimbursement by County to City for actual costs of construction within the County of Riverside.

Pursuant to the Cooperative Agreement, the County will deposit \$227,337 with the City to cover the estimated construction cost of \$206,670, plus a 10% contingency of \$20,667. After project completion, the actual costs will be calculated and any imbalances will be reconciled.

FISCAL IMPACT: The Pavement Rehabilitation Program – Citywide is identified in the City’s Capital Improvement Program, Fiscal Years 2021-25, and is funded with General Fund, Gas Tax, Measure A, Measure S, Reimbursements and funding from the Road Maintenance and Rehabilitation Act (RMRA), which is part of the Road Maintenance and Rehabilitation Program created with the passage of SB1. The \$227,337 is a reimbursement to the previously approved authorization of \$3,280,524.00.

ATTACHMENTS:

1. Cooperative Agreement
2. Project Description
3. Project Location Map