

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Low-Flow Crossing, PW19-15

Description: Preliminary design of the Extension of Cherry Street from Adams Avenue to Diaz Road, including a new low-flow crossing of Murrieta Creek.

Cost: \$2,387,000

Status: In design until March 2022. Design and environmental are expected to last 24 months.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$11,457,436

Status: Phase 1 design and Phase 1 & 2 environmental studies November 2019 – October 2022. Current activities include City review of 60% PS&E and consultant preparation of several engineering and environmental studies.

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$137,356,246

Status: Currently in design. Environmental revalidation is complete. Right of way acquisition process to start shortly

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

CIRCULATION PROJECTS (Continued)

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,382,225

Status: Design and environmental studies November 2019 – March 2022. Current activities include Caltrans review of 95% Roadway and Structures PSE, Storm Water Data Report, Drainage Report, Visual Impact Assessment, and Design Standard Decision Document, and consultant preparation of the Permit Engineering Evaluation Report and draft environmental document.

Interstate-15 / State Route 79 South Ultimate Interchange, PW04-08

Description Construction of ramp system that will improve access to Interstate 15 from Temecula Parkway / State Route 79 South.

Cost: \$52,025,657

Status: Per a 3-year Landscape Maintenance Agreement with Caltrans, the City will maintain the interchange site from June 30, 2020 through June 30, 2023. The City is working with Caltrans on the relinquishment of the interchange right-of-way to the State inventory.

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$14,307,394

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019 meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. RCA provided comments to the JPR application on 7/30/2020. NEPA approval is anticipated in January of 2022, Caltrans review time has been longer than anticipated. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. CEQA is pending results of Temecula Creek monitoring and review by RCA. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. Caltrans HBP Program management has proposed reducing the curb to curb width of the bridge that is considered “participating” for grant funding purposes. Staff will address this with Caltrans HBP Program as the bridge width is the same as original approved grant application.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

CIRCULATION PROJECTS (*Continued*)

Overland Drive Widening, PW 20-11

Description: This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$1,340,400

Status: Design is at 60%.

Pavement Rehabilitation Program – West Side Business Park Area, PW19-17

Description: Rehabilitation of Zevo Drive, Rio Nedo Road, Avenida Alvarado, Via Dos Picos, Business Park Drive, Del Rio Road, Calle Cortez, Las Haciendas Street, Enterprise Circle North, and Via Montezuma from Murrieta Creek to Jefferson Avenue.

Cost: \$1,500,000

Status: Construction is Complete.

Pavement Rehabilitation Program – Butterfield Stage Road and Pauba Road, PW19-08

Description: Rehabilitation of Butterfield Stage Road, south of Rancho California Road to De Portola Road and Pauba Road, from Margarita Road to Butterfield Stage Road.

Cost: \$3,280,524

Status: Currently in construction. Contract ends February 2022. Current construction activities include striping, signage and loop installation.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

CIRCULATION PROJECTS (*Continued*)

Traffic Signal Installation – Citywide, Rancho California Road and Tee Drive, PW19-19

Description: This project includes the installation of a traffic signal on Rancho California Road at Tee Drive.

Cost: \$346,646.50

Status: Project is currently in design.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,347,674

Status: City Council awarded the construction contract at the meeting on May 25, 2021. Construction started June 21, 2021. Construction duration is six months.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

INFRASTRUCTURE PROJECTS

Citywide – Concrete Repairs, PW20-10

Description: Remove and replace concrete improvements including, but not limited to curb & gutter, sidewalk, ADA access ramp, commercial drive approach, cross gutter, and curb outlet top of structure.

Cost: \$157,789

Status: Construction is complete. Project was accepted by the City Council and the Notice of Completion was filed at the September 14, 2021 City Council Meeting.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$5,000,000

Status: Phase 1 needs design initiated. Reviewed 90% plans.

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, irrigation, and transportation art between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,533,483

Status: Design and environmental studies August 2019 – December 2021. Environmental revalidation completed October 2020. Current activities include 90% design plans, design of new power and irrigation water service, Design Engineering Evaluation Report, Project Specific Maintenance Agreement, Landscape Maintenance Agreement, Transportation Art / Community ID Proposal, and Copyright and Waiver of Moral Rights in Artwork.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

INFRASTRUCTURE PROJECTS (*Continued*)

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$10,656,507.91

Status: RFP responses were received on August 27, 2020. The project was re-advertised on November 25, 2020 to account for increased project budget and proposals were received on December 23, 2020. The Design-Build Contract was awarded at the March 9, 2021 City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Design phase is underway. The first design development submittal has been reviewed. It is anticipated building construction will be complete in December of 2022 with a grand opening in early 2023.

Mary Phillips Senior Center Enhancement and Renovation, PW20-13

Description: The project includes the enhancement and renovation of the Mary Phillips Senior Center. Work includes new exterior siding, painting, replacement of perimeter soffits, fascia boards, eaves, and select doors & windows.

Cost: \$1,000,000

Status: Project design initiated. Reviewed 60% plans.

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$6,288,595

Status: The California Transportation Commission (CTC) has approved \$3,759,000 State SB1 Alternative Transportation Program (ATP) Augmentation funds for this project. The Notice to Proceed for construction was issued to the contractor with a work start date of April 19, 2021. Groundbreaking event occurred on May 4, 2021. Completion is scheduled for November 2021.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

INFRASTRUCTURE PROJECTS (*Continued*)

Santa Gertrudis Creek Phase II – Margarita Under-Crossing, PW19-04

Description: Design, environmental document, and construction of the undercrossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along Santa Gertrudis Creek at this location.

Cost: \$2,716,764

Status: The project is in design. 100% Plans, Specifications, and Estimate (PSE) expected in December 2021.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: Project is currently in design.

Sidewalks – DLR Drive, PW19-18

Description: New sidewalks on the north and west side of DLR Drive.

Cost: \$442,077

Status: Project is currently in design.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$467,403

Status: Project is currently in design.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Old Town Improvements (Fifth Street from Front Street to Murrieta Creek), PW20-02

Description: Curb and sidewalk improvements on the north side Fifth Street, between Front Street and Murrieta Creek. Improvements include grind/overlay of entire street, tree grates, bollards, street lights.

Cost: \$159,267.30

Status: Bids opened on August 3, 2021. Contract was awarded at the 9/14/2021 City Council meeting. Construction is to start in October 2021.

Citywide – Slurry Seal, PW21-01

Description: Construction involves roadway preparation by removal of existing striping and pavement markings, cleaning the roadway surface and sealing cracks. This is followed by application of slurry seal and subsequent restoration of striping and pavement markings. The project consists of slurry sealing over 7 million square feet of residential roadway throughout Temecula

Cost: \$1,546,980.04

Status: Contract was awarded at the July 27, 2021 City Council meeting, Project is under construction. It should be complete by the end of November.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

PARKS AND RECREATION PROJECTS

Flood Control Channel Reconstruction and Repair, PW11-10

Description: This project repairs and reinforces the earth and berms between Pala Park and Temecula Creek and fortifies the banks to prevent further erosion into the park site.

Cost: \$1,280,284

Status: The environmental document, CEQA IS/MND, was approved at the July 27, 2021 Council Meeting. Project is currently out to bid. Bid opening date is October 7, 2021.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Butterfield Stage Park and Vail Ranch Park.

Cost: \$1,127,800

Status: Project is currently in design.

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$5,157,649

Status: An RFP is being prepared for the purchase & installation of the three playground project sites.

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of a new restroom building, including additional stalls and urinals, a large snack bar and a dedicated storage case.

Cost: \$1,120,000

Status: Project is currently in design. Construction is anticipated in Winter 2021/22.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

LAND DEVELOPMENT OVERSIGHT PROJECTS

Hilton Garden Inn

Description: Grading plan to allow for the construction of an approximately 66,991 square foot, three-story, 104 room Hilton Garden Inn Hotel with underground parking and additional off-site parking located approximately north of Rancho California Road on the east side of Jefferson Avenue.

Status: Permit issued October 4, 2019. Ongoing review of project by the Land Development division.

Rancho Soleo (Pechanga Parkway and Loma Linda Road)

Description: Grading plan to allow for the final map and construction of a 245-unit multi-family development.

Status: Permit issued October 16, 2018. Ongoing review and inspections of project by the Land Development division. Project is being phased at this time. Construction of Friendship Park (formerly known as Pala Park) has begun as of January 11, 2021. It is anticipated the development will reach 25% occupancy by Spring of 2021.

Sommers Bend (formerly Roripaugh Ranch)

Description: Land Development oversight of the following submittals in plan check: Final Map reviews, Community Sports Park Improvement Plan, Sommers Bend – Rough Grading Plan; Street Improvement Plan; Storm Drain Improvement Plan; Street Light Plan; Signing & Striping Plan.

Status: Grading Permit issued September 27, 2018. The Loop Road (Sommers Bend) is completely paved with streetlights installed. The Community Sports Park has kicked off construction in June 2020. Models in three tracts are under construction. The Sommers Bend recreation center is also under construction. Ongoing review and inspections of project by the Land Development division. Models are open. Production homes are under construction.

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
September 28, 2021

LAND DEVELOPMENT OVERSIGHT PROJECTS (*Continued*)

Temecula Village

Description: Grading plan to allow for the construction of a 160-unit apartment community located on the south side of Rancho California Road, west of Cosmic Drive.

Status: Permit issued June 27, 2019. Ongoing review and inspections of project by the Land Development division. Traffic signal has been installed at Via Portofino.
