

TRAFFIC SIGNAL - PROMENADE MALL RING ROAD

Infrastructure Project

Project Description: This project will design and construct a fourth traffic signal on the Promenade Mall Ring Road. The new signal will be constructed at the intersection of the Promenade Mall East and the Ring Road. This is the most easterly entrance to the mall on Winchester Road, just west of Margarita Road. The project include full vehicular and pedestrian controlled movements, interconnection to the Winchester Road/ Promenade Mall East intersection and infrastructure to support future closed circuit video monitoring equipment

Benefit: This project improves vehicular and pedestrian traffic safety and circulation in the Promenade Mall and surrounding areas.

Core Value: Healthy and Livable City.

Project Status: This is a new project. Design and preparation of the construction documents will commence after City Council approval.



	Prior Years Actuals	2020-21 Adjusted	2021-22 Adopted Budget	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected	Total Project Cost
Project Cost:								
Administration			26,000					26,000
Construction			290,446					290,446
Construction Engineering			8,000					8,000
Design & Environmental			20,000					20,000
Total Expenditures			344,446					344,446
Source of Funds:								
Developer's Contribution ⁽¹⁾			44,446					44,446
Measure S			300,000					300,000
Total Funding			344,446					344,446
Future Operating & Maintenance Costs:								
Total Operating Costs								

(1) Per Joint Funding Agreement for Fourth Traffic Signal Promenade Mall Ring Road between the City of Temecula and Temecula Towne Center Associates, L.P. dated 08/27/2013.