

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick A. Thomas, Director of Public Works/City Engineer

DATE: October 12, 2021

SUBJECT: Amend the Capital Improvement Program (CIP) for Fiscal Years 2022-26 to Add the Traffic Signal – Promenade Mall Ring Road Project and Approve the Appropriation of Measure “S” Funds.

PREPARED BY: Amer Attar, Engineering Manager

RECOMMENDATION: That the City Council:

1. Adopt a resolution entitled:

RESOLUTION NO. 2021-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA TO AMEND THE CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FISCAL YEARS 2022-26 TO ADD THE TRAFFIC SIGNAL – PROMENADE MALL RING ROAD PROJECT AND APPROVE THE APPROPRIATION OF MEASURE “S” FUNDS

2. Approve the appropriation of \$300,000 from Measure “S”.

BACKGROUND: The Traffic Signal – Promenade Mall Ring Road project includes the design and construction of a fourth traffic signal on the Promenade Mall Ring Road. The new signal will be constructed at the intersection of the Promenade Mall East and the Ring Road. This is the most easterly entrance to the mall on Winchester Road, just west of Margarita Road.

On June 26, 2007, the City and Temecula Town Center Associates, L.P., “Developer,” entered into Promenade Mall Ring Road Enhancement Agreement. This agreement provided for the development of a Ring Road Enhancement Plan to improve traffic on the Ring Road for the benefit of the Promenade Mall and City streets surrounding the Mall Property. The Ring Road Enhancement Agreement also required the Developer to fund the Ring Road improvements described in the Plan up to a maximum of Two Million Dollars (\$2,000,000). The Developer constructed all Ring Road Improvements as required by the Plan except for the fourth traffic signal.

The Developer expended \$1,955,554 of the \$2,000,000 for Ring Road Improvements as required by Ring Road Agreement, leaving \$44,446 available for further Ring Road Improvements.

On August 27, 2013, the City and Developer entered into a Joint Funding Agreement for Fourth Traffic Signal Promenade Mall Ring Road. According to the Agreement, the City, at its sole cost and expense, shall design and construct the fourth traffic signal on the Ring Road at the Promenade Mall East entrance from Winchester Road just west of Margarita Road. The traffic signal shall include full vehicular and pedestrian controlled movements, interconnection to the Winchester Road/ Promenade Mall East intersection and infrastructure to support future closed circuit video monitoring equipment. The Agreement states that the Developer shall pay the sum of Forty-Four Thousand Four Hundred Forty-Six Dollars (\$44,446) toward the cost of the traffic signal. This is the amount available based on the Promenade Mall Ring Road Enhancement Agreement.

City staff and Promenade Mall management have agreed that the fourth traffic signal warrants construction at this time. As stated in the Joint Funding Agreement for the Fourth Traffic Signal Promenade Mall Ring Road, the City will take the lead in the design and construction of the traffic signal. It is necessary to amend the Capital Improvement Program (CIP) Budget to add this project.

At the October 6, 2021 Planning Commission meeting, the Commission reviewed the proposed amendment to the Fiscal Years 2022-26 Capital Improvement Program (CIP) Budget and made a determination that the proposed amendment is consistent with the adopted City of Temecula General Plan.

FISCAL IMPACT: The amendment of the Capital Improvement Program (CIP) Budget for Fiscal Years 2022-26 will add Traffic Signal – Promenade Mall Ring Road Project. This project will be funded with \$300,000 from Measure “S” and \$44,446 from Developer’s Contributions. This brings the total appropriation for this project to \$344,446.

ATTACHMENTS:

1. Resolution
2. Project Description
3. Project Location