

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Council

FROM: Aaron Adams, City Manager

DATE: November 9, 2021

SUBJECT: Approve Recommendation for Community Service Funding Program for Fiscal Year 2021-22 (At the Request of Subcommittee Members Council Member Alexander and Council Member Schwank)

PREPARED BY: Betsy Lowrey, Assistant to the City Manager

RECOMMENDATION: That the City Council approve the recommendation to allocate a total of \$100,000 to fund 23 out of 33 grant applications received from nonprofit organizations for the Fiscal Year 2020-21 Community Service Funding Program.

BACKGROUND: The City Council appointed Council Member Jessica Alexander and Council Member Zak Schwank to the Fiscal Year 2021-22 Community Service Funding Ad Hoc Subcommittee to recommend grant fund allocations up to \$5,000 per non-profit organization for programs that provide services to the citizens of Temecula. The Community Service Funding Program adopted Fiscal Year 2021-22 budget is \$100,000.

The Community Service Funding Program information was e-mailed to non-profit organizations in the Temecula Valley area including all community-based charities in the City's database. In addition, advertisements were sent to the local media. The application and guidelines were also posted on the City's website. A total of 33 applications from non-profit organizations were submitted to the City requesting a total of \$151,800 in grant funding.

The Ad Hoc Subcommittee, along with staff members, reviewed the requests for funding based on criteria previously adopted by the City Council to support non-profit organizations who offer community-wide services such as food, clothing, shelter, and medical care. At this time, the Ad Hoc Subcommittee recommends that 23 organizations receive grant funding ranging from \$1,500 to \$5,000 each, totaling \$100,000 of the available \$100,000 budget.

FISCAL IMPACT: Funds are available in the Fiscal Year 2021-22 Community Service Funding line item 001.101.999.5267 in the amount of \$100,000.

ATTACHMENTS:

1. Fiscal Year 2021-22 Community Service Funding Program Ad Hoc Subcommittee Recommendation Spreadsheet
2. Fiscal Year 2021-22 Community Service Funding Program Applications